

Connecticut State University System

BR#97-90



RESOLUTION

concerning

FY1998-99 TUITION AND FEES SCHEDULES FOR CONNECTICUT STATE UNIVERSITY STUDENTS TIER I & II

December 12, 1997

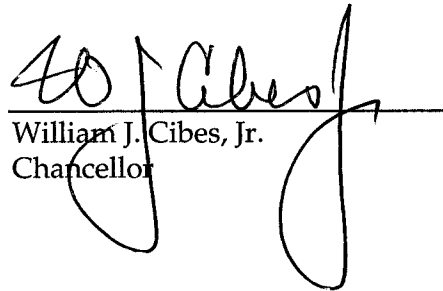
- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, and System Office and the Trustees, and
- WHEREAS, In October 1997, the Board of Trustees established tuition and fee planning guidelines which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 79-93, and

WHEREAS, The Connecticut State University Director of Capital Budgeting has evaluated the Connecticut State University System debt service requirements for the self-supporting facilities program and has determined that a modest increase in the University Fee will be required to meet projected debt service needs, be it therefore

RESOLVED, That Board Resolution 96-71, dated December 13, 1996, FY1997-98 Tuition and Fees Schedules for Connecticut State University Students Tier I & II be rescinded, and be it further

RESOLVED, That the rates reflected on the attached schedules (1 - 6) are effective at each university as appropriate for FY1998-99.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY

Tuition*, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates and Percentage Change FY 1997-98/FY 1998-99

Tuition 2.5%; Univ.Fee 3.5%; Gen.Fee 4.7%; Ext. Fee 3.2%; Housing 4.1%; Food 1%; Sickness Ins. 4.9% (No incr. in Reg. Fee, Info.Tech Fee, Std.Act.Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1998-99 (Recommended)						
Tuition	\$2,114	\$6,726	\$3,172	\$2,632	\$7,220	\$3,948
University Fee	615	1,512	615	615	1,512	615
University General Fee	775	775	775	775	775	775
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	<u>\$3,978</u>	<u>\$9,487</u>	<u>\$5,036</u>	<u>\$4,458</u>	<u>\$9,943</u>	<u>\$5,774</u>
Housing (Double)	\$3,094	\$3,094	\$3,094	\$3,094	\$3,094	\$3,094
Food Service	2,324	2,324	2,324	2,324	2,324	2,324
Residence Hall Social Fee	28	28	28	28	28	28
Total, Dormitory Student	<u>\$9,424</u>	<u>\$14,933</u>	<u>\$10,482</u>	<u>\$9,904</u>	<u>\$15,389</u>	<u>\$11,220</u>
Extension Fee (Per Credit Hour)	\$160	\$160	\$160	\$185	\$185	\$185
Registration Fee	42	42	42	45	45	45

\$/% Change - Commuting Student	\$120 / 3.1%	\$151 / 1.6%	\$146 / 3.0%	\$132 / 3.1%	\$163 / 1.7%	\$164 / 2.9%
\$/% Change - Dorm Student	\$266 / 2.9%	\$297 / 2.0%	\$292 / 2.9%	\$278 / 2.9%	\$309 / 2.0%	\$310 / 2.8%
\$/% Change - Ext. (Per Credit Hr.)	\$5 / 3.2%	\$5 / 3.2%	\$5 / 3.2%	\$10 / 5.7%	\$10 / 5.7%	\$10 / 5.7%

FY 1997-98 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	740	740	740	740	740	740
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance	244	244	244	244	244	244
Total, Commuting Student	<u>\$3,858</u>	<u>\$9,336</u>	<u>\$4,890</u>	<u>\$4,326</u>	<u>\$9,780</u>	<u>\$5,610</u>
Housing (Double)	\$2,972	\$2,972	\$2,972	\$2,972	\$2,972	\$2,972
Food Service	2,300	2,300	2,300	2,300	2,300	2,300
Residence Hall Social Fee	28	28	28	28	28	28
Total, Dormitory Student	<u>\$9,158</u>	<u>\$14,636</u>	<u>\$10,190</u>	<u>\$9,626</u>	<u>\$15,080</u>	<u>\$10,910</u>
Extension Fee (Per Credit Hour)	\$155	\$155	\$155	\$175	\$175	\$175
Registration Fee	42	42	42	45	45	45

* Out-of-State Tuition increased by the dollar amount increase in In-State Tuition

EASTERN CONNECTICUT STATE UNIVERSITY

Tuition*, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates and Percentage Change FY 1997-98 / FY 1998-99

Tuition 2.5%; Univ.Fee 3.5%; Gen.Fee 5.8%; Ext. Fee 4%; Housing 5.8%; Food 6%; Reg.Fee 14.3%; Sickness Ins. 4.9% (No incr. in Info.Tech Fee, Std.Act.Fee)

	----- UNDERGRADUATE -----			----- GRADUATE -----		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1998-99 (Recommended)						
Tuition	\$2,114	\$6,726	\$3,172	\$2,632	\$7,220	\$3,948
University Fee	615	1,512	615	615	1,512	615
University General Fee	760	760	760	760	760	760
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	100	100	100	100	100	100
Sickness Insurance	<u>256</u>	<u>256</u>	<u>256</u>	<u>256</u>	<u>256</u>	<u>256</u>
Total, Commuting Student	\$3,965	\$9,474	\$5,023	\$4,483	\$9,968	\$5,799
Housing (Double)	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016
Food Service	2,330	2,330	2,330	2,330	2,330	2,330
Residence Hall Social Fee	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total, Dormitory Student	<u>\$9,321</u>	<u>\$14,830</u>	<u>\$10,379</u>	<u>\$9,839</u>	<u>\$15,324</u>	<u>\$11,155</u>
Extension Fee (Per Credit Hour)	\$155	\$155	\$155	\$175	\$175	\$175
Registration Fee	\$20	\$20	\$20	\$20	\$20	\$20

\$/% Change - Commuting Student	\$127 / 3.3%	\$158 / 1.7%	\$153 / 3.1%	\$139 / 3.2%	\$170 / 1.7%	\$171 / 3.0%
\$/% Change - Dorm Student	\$425 / 4.8%	\$456 / 3.2%	\$451 / 4.5%	\$437 / 4.6%	\$468 / 3.2%	\$469 / 4.4%
\$/% Change - Ext. (Per Credit Hr.)	\$6 / 4.0%	\$6 / 4.0%	\$6 / 4.0%	\$10 / 6.1%	\$10 / 6.1%	\$10 / 6.1%

FY 1997-98 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	718	718	718	718	718	718
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	100	100	100	100	100	100
Sickness Insurance	<u>244</u>	<u>244</u>	<u>244</u>	<u>244</u>	<u>244</u>	<u>244</u>
Total, Commuting Student	\$3,838	\$9,316	\$4,870	\$4,344	\$9,798	\$5,628
Housing (Double)	\$2,850	\$2,850	\$2,850	\$2,850	\$2,850	\$2,850
Food Service	2,198	2,198	2,198	2,198	2,198	2,198
Residence Hall Social Fee	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total, Dormitory Student	<u>\$8,896</u>	<u>\$14,374</u>	<u>\$9,928</u>	<u>\$9,402</u>	<u>\$14,856</u>	<u>\$10,686</u>
Extension Fee (Per Credit Hour)	\$149	\$149	\$149	\$165	\$165	\$165
Registration Fee	17.50	17.50	17.50	17.50	17.50	17.50

* Out-of-State Tuition increased by the dollar amount increase in In-State Tuition

SOUTHERN CONNECTICUT STATE UNIVERSITY

Tuition*, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates, and Percentage Change FY 1997-98/FY 1998-99

Tuition 2.5% ; Univ.Fee 3.5%; Gen.Fee 9.7%; Ext. Fee 5.1%; Housing 5.6%; Food 2%; Std. Act. Fee 8.2%; Reg. Fee 3.4%; Sickness Ins. 4.9% (No incr. in Info.Tech Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1998-99 (Recommended)						
Tuition	\$2,114	\$6,726	\$3,172	\$2,632	\$7,220	\$3,948
University Fee	615	1,512	615	615	1,512	615
University General Fee	761	761	761	761	761	761
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	106	106	106	54	54	54
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	\$ 3,972	\$ 9,481	\$ 5,030	\$ 4,438	\$ 9,923	\$ 5,754
Housing (Double)	3,088	3,088	3,088	3,088	3,088	3,088
Food Service	2,644	2,644	2,644	2,644	2,644	2,644
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	\$ 9,754	\$ 15,263	\$ 10,812	\$ 10,220	\$ 15,705	\$ 11,536
Extension Fee (Per Credit Hour)	\$166	\$166	\$166	\$188 #	\$188 #	\$188 #
Registration Fee	45	45	45	45	45	45
# Executive MBA Program - \$232/credit hour						
\$/% Change - Commuting Student	\$160 / 4.2%	\$191 / 2.1%	\$186 / 3.8%	\$168 / 3.9%	\$199 / 2.0%	\$200 / 3.6%
\$/% Change - Dorm Student	\$376 / 4.0%	\$407 / 2.7%	\$402 / 3.9%	\$384 / 3.9%	\$415 / 2.7%	\$416 / 3.7%
\$/% Change - Ext. (Per Credit Hr.)	\$8 / 5.1%	\$8 / 5.1%	\$8 / 5.1%	\$15 / 8.7%	\$15 / 8.7%	\$15 / 8.7%
FY 1997-98 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	694	694	694	694	694	694
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	50	50	50
Sickness Insurance	244	244	244	244	244	244
Total, Commuting Student	\$3,812	\$9,290	\$4,844	\$4,270	\$9,724	\$5,554
Housing (Double)	\$2,924	\$2,924	\$2,924	\$2,924	\$2,924	\$2,924
Food Service	2,592	2,592	2,592	2,592	2,592	2,592
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	\$9,378	\$14,856	\$10,410	\$9,836	\$15,290	\$11,120
Extension Fee (Per Credit Hour)	\$158	\$158	\$158	\$173 #	\$173 #	\$173 #
Registration Fee	43.50	43.50	43.50	43.50	43.50	43.50
# Executive MBA Program - \$193/credit hour						

* Out-of-State Tuition increased by the dollar amount increase in In-State Tuition

WESTERN CONNECTICUT STATE UNIVERSITY

Tuition*, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates and Percentage Change FY 1997-98/FY 1998-99

Tuition 2.5%; Univ.Fee 3.5%; Gen.Fee 4%; Ext. Fee 13.6%; Housing 12.9%; Food 3.5%; Sickness Ins. 4.9% (No incr. in Info.Tech Fee, Std.Act.Fee,Reg.Fee)

	----- UNDERGRADUATE -----			----- GRADUATE -----		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1998-99 (Recommended)						
Tuition	\$2,114	\$6,726	\$3,172	\$2,632	\$7,220	\$3,948
University Fee	615	1,512	615	615	1,512	615
University General Fee	759	759	759	759	759	759
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	<u>\$3,984</u>	<u>\$9,493</u>	<u>\$5,042</u>	<u>\$4,497</u>	<u>\$9,982</u>	<u>\$5,813</u>
Housing (Double)	\$2,958	\$2,958	\$2,958	\$2,958	\$2,958	\$2,958
Food Service	2,192	2,192	2,192	2,192	2,192	2,192
Residence Hall Social Fee	20	20	20	20	20	20
Total, Dormitory Student	<u>\$9,154</u>	<u>\$14,663</u>	<u>\$10,212</u>	<u>\$9,667</u>	<u>\$15,152</u>	<u>\$10,983</u>
Extension Fee (Per Credit Hour)	\$175	\$175	\$175	\$195	\$195	\$195
Registration Fee	25	25	25	25	25	25

\$/% Change - Commuting Student	\$114 / 2.9%	\$145 / 1.6%	\$140 / 2.9%	\$126 / 2.9%	\$157 / 1.6%	\$158 / 2.8%
\$/% Change - Dorm Student	\$526 / 6.1%	\$557 / 3.9%	\$552 / 5.7%	\$538 / 5.9%	\$569 / 3.9%	\$570 / 5.5%
\$/% Change - Ext. (Per Credit Hr.)	\$21 / 13.6%	\$21 / 13.6%	\$21 / 13.6%	\$17 / 9.6%	\$17 / 9.6%	\$17 / 9.6%

FY 1997-98 (Current Rates)

Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	730	730	730	730	730	730
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	244	244	244	244	244	244
Total, Commuting Student	<u>\$3,870</u>	<u>\$9,348</u>	<u>\$4,902</u>	<u>\$4,371</u>	<u>\$9,825</u>	<u>\$5,655</u>
Housing (Double)	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620
Food Service	2,118	2,118	2,118	2,118	2,118	2,118
Residence Hall Social Fee	20	20	20	20	20	20
Total, Dormitory Student	<u>\$8,628</u>	<u>\$14,106</u>	<u>\$9,660</u>	<u>\$9,129</u>	<u>\$14,583</u>	<u>\$10,413</u>
Extension Fee (Per Credit Hour)	\$154	\$154	\$154	\$178	\$178	\$178
Registration Fee	25	25	25	25	25	25

* Out-of-State Tuition increased by the dollar amount increase in In-State Tuition

CONNECTICUT STATE UNIVERSITY

TIER II FEES SCHEDULE FY 1998-99

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	1997-98	1998-99	1997-98	1998-99	1997-98	1998-99	1997-98	1998-99
Application Fee (one time)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Bad Check Penalty (per occurrence)	25	25	25	25	25	25	25	25
Late Fee (per occurrence)	25	25	25	25	25	25	25	25
Transcript Fee (per occurrence)	3	3	3	3	3	3	3	3
Accident and Sickness Insurance								
Part-time Students	374	393	374	393	374	393	374	393
International Students on J-1 Visas	390	410	390	410	390	410	390	410
Accident Ins. - Matriculated PT Students	34	36	34	36	34	36	34	36
Housing Cancellation Fee (per semester) *	149/298	155/310	143/286	151/302	146/292	154/308	131/262	148/296
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	150/300	150/300
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	150/300	150/300
Nautilus User Fee (per semester) #								
On-campus residents	30	30	0	0	40	40	0	0
Off-campus residents	30	30	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	0	0	25	25	60	60	60	60
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	15 @ 15		0	0
Graduate	0	0	0	0	15 @ 15		0	0
Part-Time Students	0	0	0	0	7.50 @ 7.50		0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0

@ Approved but not yet implemented

Central's Fitness Center Fee may be charged at rates up to \$30 per semester or \$50 per year.

* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of the semester; 20% of housing charge 1-2 weeks prior to start of the semester (example is based on double room)

CONNECTICUT STATE UNIVERSITY SYSTEM

TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
OF A FULL-TIME LOAD OF COURSES
EFFECTIVE JULY 1, 1998

Credit Hours	Resident		Nonresident **	
	Undergraduate (\$1,057/semester)	Graduate (\$1,316/semester)	Undergraduate (\$3,363/semester)	Graduate (\$3,610/semester)
1	\$88.08	\$146.22	\$280.25	\$401.11
2	176.16	292.44	560.50	802.22
3	264.24	438.66	840.75	1,203.33
4	352.32	584.88	1,121.00	1,604.44
5	440.40	731.11	1,401.25	2,005.55
6	528.48	877.32	1,681.50	2,406.66
7	616.56	1,316.00	1,961.75	3,610.00
8	704.64	1,316.00	2,242.00	3,610.00
9	1,057.00	1,316.00	3,363.00	3,610.00
10	1,057.00		3,363.00	
11	1,057.00		3,363.00	
12	1,057.00		3,363.00	

* Rates apply to students defined as full-time by Board Resolution 79-93.

** Out-of-State Tuition increased by the \$ amount increase of the In-State Tuition

ITEM

FY1998-99 Tuition and Fees Schedules for Connecticut State University Students Tier I & II

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic and administrative needs and priorities; the cost to students; the economy; political considerations and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

ANALYSIS

In October, 1997, the Board of Trustees established FY1998-99 tuition and fee planning guidelines which projected a two and one-half percent increase in in-state undergraduate and graduate programs. The tuition increase request could be impacted later in the year by collective bargaining increases, or other unplanned financial contingencies beyond those considered in the new rate.

In December of 1995, at a special meeting of the FAD Committee, the CSU Chancellor provided a broad outline of many of the issues confronting the universities on a regular basis. Because of the universities' respective financial circumstances, these issues impact the quality of their programmatic offerings as well as various other aspects of campus life. Many of the issues identified then remain serious issues today.

Funding Strategies: In 1995, a number of actions were recommended to be undertaken by the Board, universities and the System Office to cope with fiscal circumstances. Many of these initiatives are underway, and will continue into the future. The actions are highlighted below:

- The Board of Trustees, universities and the System Office have undertaken an awareness enhancing program to obtain Executive, Legislative and public support for CSU's Strategic Plan.
- The universities and the System Office are effecting programmatic adjustments and reallocations of financial resources consistent with their strategic plans as opportunities present themselves, such as with the savings from this year's Early Retirement Incentive Program (ERIP).
- The universities continue to take measures to increase their enrollments. This remains a key concern.

- The universities and the System Office are developing initiatives to increase alumni, other giving, and grants.

The System is protecting the taxpayer's investment in the CSU physical plant infrastructure by successfully obtaining increased Bond Funding (\$320 million over five years).

Tuition and Fee Planning Guidelines: In October 1997, the Board approved the Tuition and Fee Planning Guidelines shown below and provided the basis upon which the universities developed their tuition and fee requests:

- Tuition for in-state undergraduate and graduate programs may be increased uniformly by 2 1/2%. (Projected CPI increase.)
- Tuition for out-of-state undergraduate and graduate programs will remain at the FY1997-98 rate.
- A differential tuition rate increase may be established for certain graduate programs on a university-by-university basis.
- Undergraduate and Graduate Course Fees may be tailored to meet competition.
- Universities may request a differential course fee for non-resident, part-time students.
- University General Fee may be increased by 2 1/2% with the proviso that Southern, Eastern, and Western may present the last year of their three year plan to catch up with Central on the basis of today's fee charge. The base upon which the fee increase is calculated excludes student accident insurance.
- Housing and Food Service Fees - Housing and food service fees may be increased in the aggregate up to a maximum of 6% depending upon the marketplace and the need to recover overhead costs related to the particular activity. The Food Service fee guideline may be impacted by future negotiations or increased food costs. The base for calculating the fees excludes the telecommunication charge and the cable television charge for CCSU.
- University Fee is to be increased by 3.5%.
- Information Technology Fee will have no increase.

Recommendations: During the Finance, Administration and Development Tuition and Fee Pre-Hearing meetings, it was agreed that out-of-state undergraduate and graduate tuition rates should be increased by the same dollar amount as in-state tuition, rather than freezing the tuition as originally presented in the Tuition and Fee Guidelines.

Differential tuition rates for certain graduate programs will not be pursued for FY1998-99; however, this concept is under discussion, and differential tuition may be considered in

subsequent years. Additionally, none of the universities are considering differential tuition course fees for non-resident, part-time students in FY 1998-99.

A general summary of the universities' fee requests is shown below:

Central: Requested fee increases fall within Board guidelines and will provide sufficient revenues to meet anticipated expenditures. Central is proposing an increase in their University General Fee of \$18 or 2.5%, plus \$14 for the administration of student activities in accordance with the students' request.

Eastern: Requested fee increases are within Board guidelines and will provide sufficient revenues when coupled with the planned use of institutional reserves to meet anticipated expenditures. Eastern is proposing an increase in their University General Fee of \$39 or 5.4%. Eastern has also requested the addition of a \$125 Commencement Fee to cover the cost of cap and gown, Senior class gift, Senior events and mementos, membership to the Alumni Association, and the yearbook. This fee is being established at the request of Senior Class leadership, which otherwise must spend an inordinate amount of time trying to collect each of the above charges separately, and faces possible underfunding because of the lack of participation by all students.

Southern: Requested fee increases are within Board guidelines and will provide sufficient revenues to meet anticipated expenditures. Southern is proposing an increase in the University General Fee of \$64 or 9.2%. In addition, Southern is proposing an increase in the Student Activity fee of \$8 or 8.2%, as requested by the Student Government Association.

Western: Most requested fee increases are within Board guidelines and will provide sufficient revenues to meet anticipated expenditures. The exception is Western's Housing/Food Service fee, which is increasing on an aggregate basis by \$412 or 8.7%. However, Western's Housing/Food Service fees are still the lowest in the CSU system. Western is proposing an increase in their University General Fee of \$26 or 3.6%

University Fee: An increase of \$21 or 3.5% in the University Fee for FY1998-99 is recommended. An analysis of future debt service requirements indicates a need to increase this fee. This is especially true because of legislated authority to finance student auxiliary facilities through the Connecticut Health and Education Facilities Authority (CHEFA). This allows student facilities to move through the construction process at a pace more consistent with the university master plans.

Student Accident and Sickness Insurance: American Phoenix Corporation of Connecticut was selected in February, 1997, to be the provider for the Student Accident and Sickness Insurance program for Academic Year 1997-98 with an option for Academic Year (AY) 1998-99. The underwriter is the Reliance Insurance Group of Philadelphia, Pennsylvania. The original rate agreement for AY1998-99 called for a cap of no more than 5% over the AY1997-98 rates. American Phoenix has provided the rate schedule for AY1998-99, shown below. The renewal rates represent the full 5% increase allowed by the original rate agreement. This rate increase is impacted by increased claim activity for CSU in AY1997-98 and a

change in the law regarding mental health coverage which has resulted in increased costs for insurance carriers.

	AY1997-98*	Reliance Insurance Group		
		9/1/98 to 8/31/99	9/1/98 to 1/24/99	1/25/99 to 8/31/99
<i>Domestic Students:</i>				
Full-time - Accident	\$ 70	\$ 73	\$ 37	\$ 37
Full-time - Sickness	244	256	102	154
Spouse Accident and Sickness	428	449	274	274
Child(ren) Accident and Sickness	205	215	133	133
Part-time Student Accident and Sickness	374	393	159	234
<i>International Students (J1 Visa):</i>				
Full-time Student Accident and Sickness	390	410	164	246
Spouse Accident and Sickness	449	471	189	286
Child(ren) Accident and Sickness	449	471	189	286
<i>Matriculated Part-time Students:</i>				
"On-Campus" Accident	34	36	18	18

* Current one-year rates

The student government representatives of the four universities and other campus student groups are supportive of the tuition and fee increase recommendations. They recognize that financial difficulties may be experienced by some students, but they understand the need to maintain the qualitative and financial vitality of our universities in the future.

The recommended tuition and fee increases are essential and will provide funding to meet arbitrated salary awards, inflationary increases, new strategic initiatives, and necessary equipment and furniture replacement needs. Approval of these tuition and fee recommendations will permit the universities to continue to offer excellent academic programs, effectively administered in a quality campus environment.

RECOMMENDATION

The proposed FY1998-99 Tuition and Fees be approved.