



Connecticut State University System



## RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH  
PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

June 13, 1997

- WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and
- WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University system shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, therefore be it
- RESOLVED, That, for the fiscal years ended June 30, 1997 and June 30, 1998, the amounts on the appended schedule are designated to be spent by each university for the purchase of research equipment, library media and library books, and be it further
- RESOLVED, That, for the fiscal year ended June 30, 1996, the amounts shown on the appended schedule were expended for the purchase of research equipment, library media, library books and periodicals for the four universities.

A Certified True Copy:

 A handwritten signature in black ink, appearing to read 'W. J. Gibes, Jr.', written over a horizontal line.
 

William J. Gibes, Jr.  
Chancellor

CONNECTICUT STATE UNIVERSITY SYSTEM  
PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES,  
LIBRARY MEDIA AND LIBRARY BOOKS

	ACTUAL FY1994*	ACTUAL FY1995	ACTUAL FY1996	ESTIMATED FY1997	REQUESTED FY1998
<b>CENTRAL</b>					
LIBRARY BUDGET *	1,052,694	1,093,749	1,055,000	1,063,600	1,126,300
<u>Actual Expenditures:</u>					
Library Books	274,060	270,883	246,797	350,000	360,500
Periodicals	501,549	499,832	646,358	645,000	664,400
Electronic Periodicals	0	0	0	28,600	29,500
Other	35,173	49,900	70,778	69,800	71,900
TOTAL LIBRARY EXP.	810,782	820,615	963,933	1,093,400	1,126,300
RESEARCH EQUIP. BUDGET *	4,912	0	0	25,000	0
TOTAL RESEARCH EQUIP. EXP.	908	0	166,328	1,349	0
<b>EASTERN</b>					
LIBRARY BUDGET *	295,665	311,585	317,277	425,000	475,000
<u>Actual Expenditures:</u>					
Library Books	87,480	97,598	125,124	143,930	160,000
Periodicals	204,467	223,552	285,016	282,677	295,000
Electronic Periodicals	0	0	0	6,349	7,500
Other	6,827	0	100,057	10,163	12,500
TOTAL LIBRARY EXP.	298,774	321,150	510,197	443,119	475,000
RESEARCH EQUIP. BUDGET *	0	45,000	56,642	46,663	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0
<b>SOUTHERN</b>					
LIBRARY BUDGET *	947,310	984,256	711,390	1,436,289	1,286,500
<u>Actual Expenditures:</u>					
Library Books	725,585	79,573	227,233	548,351	545,500
Periodicals	56,807	451,807	524,148	541,381	525,000
Electronic Periodicals	0	0	0	15,788	16,000
Other	0	29,361	72,225	230,000	200,000
TOTAL LIBRARY EXP.	782,392	560,741	823,606	1,335,520	1,286,500
RESEARCH EQUIP. BUDGET *	103,600	0	0	0	4,700
TOTAL RESEARCH EQUIP. EXP.	35,832	0	36,167	51,866	4,700
<b>WESTERN</b>					
LIBRARY BUDGET *	475,000	488,700	488,700	450,000	470,000
<u>Actual Expenditures:</u>					
Library Books	167,013	21,829	78,296	63,181	150,000
Periodicals	265,900	295,887	287,420	312,698	235,410
Electronic Periodicals	0	0	0	43,424	40,660
Other	11,765	39,425	73,984	30,697	43,930
TOTAL LIBRARY EXP.	444,678	357,141	439,700	450,000	470,000
RESEARCH EQUIP. BUDGET *	0	0	0	40,000	0
TOTAL RESEARCH EQUIP. EXP.	17,384	789	0	0	0

\* BR#96-41 (for all FY except FY98)

**ITEM**

The purchase of research equipment, library media and library books for the Connecticut State University System.

**BACKGROUND**

Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books. Section 10a-151a(b) of the CGS provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books. The previous year's Board resolution on this report was resolution 96-41.

**ANALYSIS**

In FY1995-96, the Connecticut State University System expended \$2,737,636 for the purchase of library media and library books. For FY1996-97, the universities budgeted \$3,374,889. Actual expenditures are projected at \$3,322,039 for the fiscal year. This represents an increase of \$584,403 or 21.3% over FY1995-96. For FY1997-98, expenditures are budgeted at \$3,357,800, an increase of 1.1%.

For FY1995-96, purchases of equipment for research purposes totaled \$202,495 for the Connecticut State University System. Projected research equipment expenditures for FY1996-97 and FY1997-98 are \$53,215 and \$4,700 respectively.

- For FY1995-96, Central's library purchases amounted to \$963,933, \$91,067 or 8.6% less than budgeted. For FY1996-97, Central is projecting library purchases of \$1,093,400, \$29,800 or 2.8% greater than budgeted. For FY1997-98, Central is projecting to increase expenditures by \$32,900, to \$1,126,300. Central also expects to expend \$1,349 for research equipment in FY1996-97; no expenditures are anticipated in FY1997-98.
- For FY1995-96, Eastern's library purchases amounted to \$510,197, \$192,920 higher than projected, mainly because of the purchase of computer equipment. Eastern projects lower expenditures in this area for FY1996-97 by \$67,078, for a total of \$443,119. For FY1997-98, expenditures are budgeted at \$475,000, an increase of 7.2%. No expenditures are expected for research equipment in both FY1996-97 and FY1997-98.
- For FY1995-96, Southern expended \$823,606 or \$112,216 more than the budgeted amount of \$711,390 on library books and media. For FY1996-97 library purchases were expanded and amounted to \$1,335,520, although this was less than the projected budget of \$1,436,289. Southern projects slightly lower library purchases of \$1,286,500 for FY1997-98. The university also expects to expend \$51,866 for research equipment in FY1996-97, and \$4,700 in FY1997-98.
- Western's library purchases of \$439,700 for FY1995-96 were \$49,000 less than budgeted, because of revenue shortfalls at the university that year. Expenditures of \$450,000 for FY1996-97 were equal to budget. For FY1997-98, Western is projecting library expenditures of \$470,000. No expenditures are expected for research equipment in both FY1996-97 and FY1997-98.

Attached to the resolution is a schedule which provides detailed budget and expenditure information by university.

**CHANCELLOR'S RECOMMENDATION**

Approval of projected expenditures for the purchase of research equipment, library media, library books and periodicals for the four universities for fiscal year 1998.