

RESOLUTION

concerning

FY1997-98 TUITION AND FEES SCHEDULES
FOR CONNECTICUT STATE UNIVERSITY STUDENTS
TIER I & II

December 13, 1996

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among university management, and System Office and the Trustees, and
- WHEREAS, In October 1996, the Board of Trustees established tuition and fee planning guidelines which took into consideration several events potentially affecting the fiscal viability of the System and their impact upon the quality of university programmatic offerings as well as various other aspects of campus life, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the general statutes to prorate tuition of full-time students carrying less than 75% of full-time load of courses, and
- WHEREAS, The CSU Accident and Sickness Insurance Programs are being rebid for FY1997-98 with the expectation that the contract will be issued by early February 1997, with the new accident and sickness charges will be brought to the Board as appropriate, and
- WHEREAS, Due to bidding requirements, the CSU Accident Insurance Program for part-time students established pursuant to Board Resolution 96-64 will not be implemented until the fall semester of Academic Year 97-98, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 79-93, and

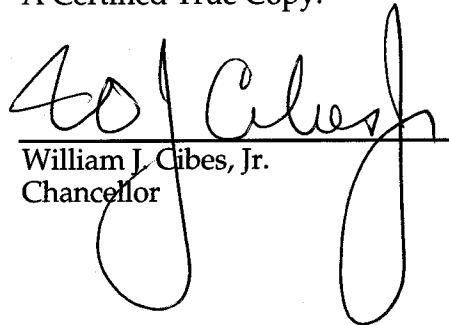
WHEREAS, The Connecticut State University Director of Capital Budgeting has evaluated the Connecticut State University System debt service requirements for the self-supporting facilities program and has determined that a modest increase in the University Fee will be required to meet projected debt service needs, be it therefore

RESOLVED, That Board Resolution 96-40, dated June 14, 1996, Tuition and Fee Rates for Connecticut State University Students Tier I and II be rescinded, and be it further

RESOLVED, That Board Resolution 96-65, dated November 1, 1996, Accident Insurance Fees For Part-Time Students be rescinded, and be it further

RESOLVED, That the rates reflected on the attached schedules (1 - 9) are effective at each university as appropriate for FY1997-98.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY

Full-Time Tuition, Extension Fee and Common Fee Schedule

FY 1997-98 Recommendations, FY 1996-97 Rates and Percentage Change FY 1996-97/FY 1997-98

Tuition 2.5%; Univ.Fee 3.5%; Gen.Fee 1.4%; Ext. Fee 3.3%; Housing 3.1%; Food 1.3%; Reg. Fee 2.4% (No incr. in Info.Tech Fee, Std.Act.Fee, Sickness Ins.)

	UNDERGRADUATE			GRADUATE		
	IN STATE	OUT OF STATE	NE REGIONAL	IN STATE	OUT OF STATE	NE REGIONAL
FY 1997-98 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee *	748	748	748	748	748	748
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance *	285	285	285	285	285	285
Total, Commuting Student	\$3,907	\$9,385	\$4,940	\$4,375	\$9,829	\$5,659
Housing (Double)	\$2,972	\$2,972	\$2,972	\$2,972	\$2,972	\$2,972
Food Service	2,300	2,300	2,300	2,300	2,300	2,300
Residence Hall Social Fee	28	28	28	28	28	28
Total, Dormitory Student	\$9,207	\$14,685	\$10,239	\$9,674	\$15,128	\$10,959
Extension Fee (Per Credit Hour)	\$155	\$155	\$155	\$175	\$175	\$175
Registration Fee	42	42	42	45	45	45

\$/% Change - Commuting Student	\$80 / 2.1%	\$224 / 2.4%	\$107 / 2.2%	\$94 / 2.2%	\$236 / 2.5%	\$126 / 2.3%
\$/% Change - Dorm Student	\$198 / 2.2%	\$342 / 2.4%	\$224 / 2.2%	\$211 / 2.2%	\$353 / 2.4%	\$244 / 2.3%
\$/% Change - Ext. (Per Credit Hr.)	\$5 / 3.3%	\$5 / 3.3%	\$5 / 3.3%	\$10 / 6.1%	\$10 / 6.1%	\$10 / 6.1%

FY 1996-97 (Current Rates)

Tuition	\$2,012	\$6,510	\$3,018	\$2,504	\$6,980	\$3,756
University Fee	574	1,410	574	574	1,410	574
University General Fee	738	738	738	738	738	738
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance	285	285	285	285	285	285
Total, Commuting Student	\$3,827	\$9,161	\$4,833	\$4,281	\$9,593	\$5,533
Housing (Double)	\$2,884	\$2,884	\$2,884	\$2,884	\$2,884	\$2,884
Food Service	2,270	2,270	2,270	2,270	2,270	2,270
Residence Hall Social Fee	28	28	28	28	28	28
Total, Dormitory Student	\$9,009	\$14,343	\$10,015	\$9,463	\$14,775	\$10,715
Extension Fee (Per Credit Hour)	\$150	\$150	\$150	\$165	\$165	\$165
Registration Fee	41	41	41	44	44	44

* New contract for sickness and accident insurance in process

CENTRAL CONNECTICUT STATE UNIVERSITY

FEE PROPOSALS FOR FY 1997-98

	Fiscal Year	
	1996-97	1997-98
Application Fee (one time)	\$40	\$40
Bad Check Penalty (per occurrence)	20	25
Late Fee (per occurrence)	25	25
Transcript Fee (per occurrence)	3	3
Accident and Sickness Insurance *		
Part-time Students	436	436
International Students on J-1 Visas	455	455
Housing Cancellation Fee (per semester) **	144/288	149/298
Applied Music Fee (max./sem.)		
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400
Nautilus User Fee (per semester) *		
On-campus residents	30	30
Off-campus residents	30	30
Cooperative Education Fee (per semester)	200	200
Study Abroad Program Fee (per semester)		
Undergraduate	150	150
Graduate	150	150
Study Abroad Application Fee (per semester)		
Undergraduate	75	75
Graduate	75	75
Study Abroad Placement Fee (per semester)		
Undergraduate	75	75
Graduate	75	75
Graduate Continuing Enrollment Fee:		
Graduate Resident (per semester)	40	40
Graduate Nonresident (per semester)	40	40
Part-time Matriculating (per semester)	40	40
Graduate Re-entry Fee:		
Graduate Resident (per occurrence)	50	50
Graduate Nonresident (per occurrence)	50	50
Part-time (per occurrence)	50	50

* New contract for sickness and accident insurance in process

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of the semester ;
20% of housing charge 1-2 weeks prior to start of the semester (example is based on double room)

EASTERN CONNECTICUT STATE UNIVERSITY

Full-Time Tuition, Extension Fee and Common Fee Schedule

FY 1997-98 Recommendations, FY 1996-97 Rates and Percentage Change FY 1996-97/FY 1997-98

Tuition 2.5%; Univ.Fee 3.5%; Gen.Fee 6.8%; Ext. Fee 4.9%; Housing 5.9%; Food 6%; Reg.Fee 2.9% (No incr. in Info.Tech Fee, Std.Act.Fee, Sickness Ins.)

	UNDERGRADUATE			GRADUATE		
	IN STATE	OUT OF STATE	NE REGIONAL	IN STATE	OUT OF STATE	NE REGIONAL
FY 1997-98 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee *	726	726	726	726	726	726
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	100	100	100	100	100	100
Sickness Insurance *	285	285	285	285	285	285
Total, Commuting Student	\$3,888	\$9,365	\$4,920	\$4,393	\$9,847	\$5,678
Housing (Double)	\$2,962	\$2,962	\$2,962	\$2,962	\$2,962	\$2,962
Food Service	2,198	2,198	2,198	2,198	2,198	2,198
Residence Hall Social Fee	5	5	5	5	5	5
Total, Dormitory Student	\$9,053	\$14,530	\$10,085	\$9,558	\$15,012	\$10,843
Extension Fee (Per Credit Hour)	\$149	\$149	\$149	\$165	\$165	\$165
Registration Fee	17.50	17.50	17.50	17.50	17.50	17.50

\$/% Change - Commuting Student	\$117 / 3.1%	\$260 / 2.9%	\$143 / 3.0%	\$130 / 3.0%	\$272 / 2.8%	\$163 / 3.0%
\$/% Change - Dorm Student	\$405 / 4.7%	\$548 / 3.9%	\$431 / 4.5%	\$418 / 4.6%	\$560 / 3.9%	\$451 / 4.3%
\$/% Change - Ext. (Per Credit Hr.)	\$7 / 5.0%	\$7 / 5.0%	\$7 / 5.0%	\$18 / 12.2%	\$18 / 12.2%	\$18 / 12.2%

FY 1996-97 (Current Rates)

Tuition	\$2,012	\$6,510	\$3,018	\$2,504	\$6,980	\$3,756
University Fee	574	1,410	574	574	1,410	574
University General Fee	680	680	680	680	680	680
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	100	100	100	100	100	100
Sickness Insurance	285	285	285	285	285	285
Total, Commuting Student	\$3,771	\$9,105	\$4,777	\$4,263	\$9,575	\$5,515
Housing (Double)	\$2,798	\$2,798	\$2,798	\$2,798	\$2,798	\$2,798
Food Service	2,074	2,074	2,074	2,074	2,074	2,074
Residence Hall Social Fee	5	5	5	5	5	5
Total, Dormitory Student	\$8,648	\$13,982	\$9,654	\$9,140	\$14,452	\$10,392
Extension Fee (Per Credit Hour)	\$142	\$142	\$142	\$147	\$147	\$147
Registration Fee	17	17	17	17	17	17

* New contract for sickness and accident insurance in process

EASTERN CONNECTICUT STATE UNIVERSITY

FEE PROPOSALS FOR FY 1997-98

	Fiscal Year	
	1996-97	1997-98
Application Fee (one time)	\$40	\$40
Bad Check Penalty (per occurrence)	20	25
Late Fee (per occurrence)	25	25
Transcript Fee (per occurrence)	3	3
Accident and Sickness Insurance *		
Part-time Students	436	436
International Students on J-1 Visas	455	455
Housing Cancellation Fee (per semester) **	140/280	148/296
Cooperative Education Fee (per semester)	100	100
Installment Payment Program	25	25
Study Abroad Program Fee (per semester)		
Undergraduate	150	150
Graduate	150	150

* New contract for sickness and accident insurance in process

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of the semester ;
20% of housing charge 1-2 weeks prior to start of the semester (example is based on double room)

SOUTHERN CONNECTICUT STATE UNIVERSITY

Full-Time Tuition, Extension Fee and Common Fee Schedule

FY 1997-98 Recommendations, FY 1996-97 Rates and Percentage Change FY 1996-97 / FY 1997-98

Tuition 2.5%; Univ.Fee 3.5%; Gen.Fee 9.7%; Ext. Fee 4.6%; Housing 3.8%; Food 4.1%; Reg.Fee 3.6% (No incr. in Info.Tech Fee, Std.Act.Fee, Sickness Ins.)

	UNDERGRADUATE			GRADUATE		
	IN STATE	OUT OF STATE	NE REGIONAL	IN STATE	OUT OF STATE	NE REGIONAL
FY 1997-98 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee **	702	702	702	702	702	702
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	50	50	50
Sickness Insurance **	285	285	285	285	285	285
Total, Commuting Student	\$3,861	\$9,339	\$4,894	\$4,319	\$9,773	\$5,603
Housing (Double)	\$2,924	\$2,924	\$2,924	\$2,924	\$2,924	\$2,924
Food Service	2,592	2,592	2,592	2,592	2,592	2,592
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	\$9,427	\$14,905	\$10,460	\$9,885	\$15,339	\$11,169
Extension Fee (Per Credit Hour)	\$158	\$158	\$158	\$173 *	\$173 *	\$173 *
Registration Fee	43.50	43.50	43.50	43.50	43.50	43.50

* Executive MBA Program - \$193/credit hour

\$/% Change - Commuting Student	\$132 / 3.6%	\$276 / 3.0%	\$159 / 3.3%	\$146 / 3.5%	\$288 / 3.0%	\$178 / 3.3%
\$/% Change - Dorm Student	\$342 / 3.8%	\$486 / 3.4%	\$369 / 3.7%	\$356 / 3.7%	\$498 / 3.4%	\$388 / 3.6%
\$/% Change - Ext. (Per Credit Hr.)	\$7 / 4.6%	\$7 / 4.6%	\$7 / 4.6%	\$8 / 4.8%	\$8 / 4.8%	\$8 / 4.8%

FY 1996-97 (Current Rates)

Tuition	\$2,012	\$6,510	\$3,018	\$2,504	\$6,980	\$3,756
University Fee	574	1,410	574	574	1,410	574
University General Fee	640	640	640	640	640	640
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	50	50	50
Sickness Insurance	285	285	285	285	285	285
Total, Commuting Student	\$3,729	\$9,063	\$4,735	\$4,173	\$9,485	\$5,425
Housing (Double)	\$2,815	\$2,815	\$2,815	\$2,815	\$2,815	\$2,815
Food Service	2,491	2,491	2,491	2,491	2,491	2,491
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	\$9,085	\$14,419	\$10,091	\$9,529	\$14,841	\$10,781
Extension Fee (Per Credit Hour)	\$151	\$151	\$151	\$165	\$165	\$165
Registration Fee	42	42	42	42	42	42

** New contract for sickness and accident insurance in process

SOUTHERN CONNECTICUT STATE UNIVERSITY

FEE PROPOSALS FOR FY 1997-98

	Fiscal Year	
	1996-97	1997-98
Application Fee (one time)	\$40	\$40
Bad Check Penalty (per occurrence)	20	25
Late Fee (per occurrence)	25	25
Transcript Fee (per occurrence)	3	3
Accident and Sickness Insurance *		
Part-time Students	436	436
International Students on J-1 Visas	455	455
Housing Cancellation Fee (per semester) **	141/282	148/296
Nautilus User Fee (per semester)		
On-campus residents	40	40
Off-campus residents	50	50
Installment Payment Program	60	60
Parking Plan Fee (per semester)		
Undergraduate	15	15
Graduate	15	15
Part-time students	7.50	7.50
Graduate Continuing Enrollment Fee:		
Graduate Resident (per semester)		40
Graduate Nonresident (per semester)		40
Part-Time (per semester)		40
Graduate Re-entry Fee:		
Graduate Resident (per occurrence)		50
Graduate Nonresident (per occurrence)		50
Part-Time (per occurrence)		50

* New contract for sickness and accident insurance in process

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of the semester ;
20% of housing charge 1-2 weeks prior to start of the semester (example is based on double room)

WESTERN CONNECTICUT STATE UNIVERSITY

Full-Time Tuition, Extension Fee and Common Fee Schedule

FY 1997-98 Recommendations, FY 1996-97 Rates and Percentage Change FY 1996-97/FY 1997-98

Tuition 2.5%; Univ.Fee 3.5%; Gen.Fee 5.1%; Ext. Fee 4.8%; Housing 5.7%; Food 6% (No incr. in Info.Tech Fee, Std.Act.Fee, Sickness Ins.,Reg.Fee)

	UNDERGRADUATE			GRADUATE		
	IN STATE	OUT OF STATE	NE REGIONAL	IN STATE	OUT OF STATE	NE REGIONAL
FY 1997-98 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee *	738	738	738	738	738	738
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance *	285	285	285	285	285	285
Total, Commuting Student	\$3,919	\$9,397	\$4,952	\$4,420	\$9,874	\$5,704
Housing (Double)	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620
Food Service	2,118	2,118	2,118	2,118	2,118	2,118
Residence Hall Social Fee	20	20	20	20	20	20
Total, Dormitory Student	\$8,677	\$14,155	\$9,710	\$9,178	\$14,632	\$10,462
Extension Fee (Per Credit Hour)	\$154	\$154	\$154	\$178	\$178	\$178
Registration Fee	25	25	25	25	25	25

\$/% Change - Commuting Student	\$106 / 2.8%	\$250 / 2.7%	\$133 / 2.8%	\$120 / 2.8%	\$262 / 2.7%	\$152 / 2.7%
\$/% Change - Dorm Student	\$368 / 4.4%	\$512 / 3.8%	\$395 / 4.2%	\$382 / 4.3%	\$524 / 3.7%	\$414 / 4.1%
\$/% Change - Ext. (Per Credit Hr.)	\$7 / 5.0%	\$7 / 5.0%	\$7 / 5.0%	\$8 / 4.7%	\$8 / 4.7%	\$8 / 4.7%

FY 1996-97 (Current Rates)

Tuition	\$2,012	\$6,510	\$3,018	\$2,504	\$6,980	\$3,756
University Fee	574	1,410	574	574	1,410	574
University General Fee	702	702	702	702	702	702
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	285	285	285	285	285	285
Total, Commuting Student	\$3,813	\$9,147	\$4,819	\$4,300	\$9,612	\$5,552
Housing (Double)	\$2,478	\$2,478	\$2,478	\$2,478	\$2,478	\$2,478
Food Service	1,998	1,998	1,998	1,998	1,998	1,998
Residence Hall Social Fee	20	20	20	20	20	20
Total, Dormitory Student	\$8,309	\$13,643	\$9,315	\$8,796	\$14,108	\$10,048
Extension Fee (Per Credit Hour)	\$147	\$147	\$147	\$170	\$170	\$170
Registration Fee	25	25	25	25	25	25

* New contract for sickness and accident insurance in process

WESTERN CONNECTICUT STATE UNIVERSITY

FEE PROPOSALS FOR FY 1997-98

	Fiscal Year	
	1996-97	1997-98
Application Fee (one time)	\$40	\$40
Bad Check Penalty (per occurrence)	20	25
Late Fee (per occurrence)	25	25
Transcript Fee (per occurrence)	3	3
Accident and Sickness Insurance *		
Part-time Students	436	436
International Students on J-1 Visas	455	455
Housing Cancellation Fee (per semester) **	124/248	131/262
Applied Music Fee (max./sem.)		
Undergraduate (1/2 hr./1 hr. lesson)	150/300	150/300
Graduate (1/2 hr./1 hr. lesson)	150/300	150/300
Installment Payment Program	60	60

* New contract for sickness and accident insurance in process

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of the semester ;
20% of housing charge 1-2 weeks prior to start of semester (example is based on double room)

CONNECTICUT STATE UNIVERSITY SYSTEM

ADDENDUM TO BOARD RESOLUTION NO.

TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%

OF A FULL-TIME LOAD OF COURSES

EFFECTIVE JULY 1, 1997

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,031/semester)	Graduate (\$1,284/semester)	Undergraduate (\$3,337/semester)	Graduate (\$3,578/semester)
1	\$85.92	\$142.67	\$278.08	\$397.56
2	171.84	285.34	556.16	795.12
3	257.76	428.01	834.24	1,192.68
4	343.68	570.68	1,112.32	1,590.24
5	429.60	713.35	1,390.40	1,987.80
6	515.52	856.02	1,668.48	2,385.36
7	601.44	1,284.00	1,946.56	3,578.00
8	687.36	1,284.00	2,224.64	3,578.00
9	1,031.00	1,284.00	3,337.00	3,578.00
10	1,031.00		3,337.00	
11	1,031.00		3,337.00	
12	1,031.00		3,337.00	

* Rates apply to students defined as full-time by Board Policy 4.11.1