

Connecticut State University System

Board of Trustees



RESOLUTION

concerning

THE ESTABLISHMENT OF PRIORITIES FOR CAPITAL PROJECTS
FOR FISCAL YEARS 1996-97 THROUGH 2001-02;
APPROVAL OF THE BIENNIAL CAPITAL BUDGET REQUEST FOR
GENERAL OBLIGATION BONDS FOR FISCAL YEARS 1997-99;
AND THE ESTABLISHMENT OF PRIORITIES FOR AUXILIARY SERVICE
CAPITAL PROJECTS PROPOSED FOR CHEFA FINANCING IN FY 1996-97

July 19, 1996

WHEREAS, The Board of Trustees under its statutory authority - CGS Sec. 10a-89 (b) - shall "... (2) propose facility planning and capital expenditure budget priorities for the institutions under its jurisdiction," and

WHEREAS, The following guidelines were used to establish priorities for the proposed capital projects:

- Projects to eliminate fire, health and other safety hazards, including architectural barriers for the handicapped.
- Projects to implement energy conservation measures to provide institutional savings.
- Projects that must precede other capital projects in the Five-Year Plan when failure to proceed in a timely manner would jeopardize the initiation and completion of other proposed projects.
- Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investments.
- Projects to renovate existing facilities to meet new or revised academic programs.
- Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs, and

WHEREAS, The recommendations were based upon existing facility master plans and were developed in consultation with the universities, now therefore it be

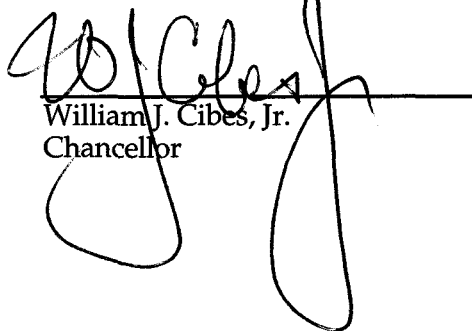
RESOLVED, That the priorities for future capital projects are as set forth in Attachment A to this resolution, and be it further

RESOLVED, That the Biennial Capital Budget Request for general obligation bonds and Priorities for Projects for FY 1997-98 and FY 1998-99 are as set forth in Attachment B to this resolution, and be it further

RESOLVED, That the priorities for auxiliary service capital projects to be financed through the Connecticut Health and Educational Facilities Authority in FY 1996-97 are as set forth in Attachment C to this resolution and be it further

RESOLVED, That Board Resolution 94-100 is rescinded.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CONNECTICUT STATE UNIVERSITY RECOMMENDED FIVE-YEAR FACILITIES PLAN: FY 1997-2002

Priority	Project Title	University	Total Project Cost Requested (a)	Amount Authorized (b)	Additional Funds Requested (c)	Recommended Schedule of New Authorizations						Staff Comments
						FY 1996-97 (d)	FY 1997-98 (e)	FY 1998-99 (f)	FY 1999-00 (g)	FY 2000-01 (h)	FY2001-02 (i)	
1	Construct New Library	Eastern	\$ 27,300,000	\$ 27,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bids received in May 1996; pending Bond Commission allocation of construction funds.
2	Swing Space Copernicus Hall/HVAC Ph. 1	Central	3,773,000	3,773,000	-	-	-	-	-	-	-	Design of swing space complete, however, additional design required to include air conditioning for area.
3	Haas Library Addition and Renovation (incl. White Hall Swing Space Addition)	Western	14,600,000	14,600,000	-	-	-	-	-	-	-	Final designs in review; project will be released to bid in Fall 1996.
4	Schwartz Hall Renovation	Southern	6,516,000	6,516,000	-	-	-	-	-	-	-	Project to be bid in Summer 1996.
5	New Westside Residence Hall	Western	21,960,000	20,883,000	1,077,000	1,077,000	-	-	-	-	-	Contract to be executed in July 1996. Request suppl. funds FY 96-97.
6	Low Rise Dorms: Code Compliance Renov.	Central	3,552,000	1,560,000	1,992,000	458,000	1,534,000	-	-	-	-	Phase I (Carroll Hall) complete; phase II (Beecher Hall) in design; require supplemental construction funds in FY 96-97. Phase III (May Hall) in design; require construction funds in FY 97-98.
7	Relocate Baseball Complex	Eastern	5,102,000	5,102,000	-	-	-	-	-	-	-	Phase I (field) complete; phase II (parking/utilities) construction will be completed in summer 1996; phase III (bleachers/stadium) and phase IV (support buildings) will be released to bid during FY 96-97.
8	East Hall Warehouse Addition	Central	5,290,000	5,290,000	-	-	-	-	-	-	-	Final design in review; to be bid in December 1996.
9	New Classroom/Office Building/Garage	Central	28,996,000	28,996,000	-	-	-	-	-	-	-	Supplemental design allocation pending Bond Commission action. Project to be bid in late 1996.
10	Hurley Hall Addition and Renovation	Eastern	3,389,000	850,000	2,539,000	2,539,000	-	-	-	-	-	Feasibility study complete; DPW selection of architect pending.
11	Residence Hall Village North	Eastern	29,177,000	2,195,000	26,982,000	26,982,000	-	-	-	-	-	Feasibility study complete. ECSU and DPW are preparing program for Request for Proposals.
12	Renovate and Expand Engleman Hall	Southern	27,220,000	2,225,000	24,995,000	-	-	24,995,000	-	-	-	Feasibility study underway. Design will be initiated in early 1997.
13	Construct Perimeter Road & Campus Parking	Eastern	1,230,000	150,000	1,080,000	-	1,080,000	-	-	-	-	Project to be initiated for design in Summer 1996. Request construction funds in FY 97-98.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FIVE-YEAR FACILITIES PLAN: FY 1997-2002

Priority	Project Title	University	Total Project Cost Requested (a)	Amount Authorized (b)	Additional Funds Requested (c)	Recommended Schedule of New Authorizations						Staff Comments
						FY 1996-97 (d)	FY 1997-98 (e)	FY 1998-99 (f)	FY 1999-00 (g)	FY 2000-01 (h)	FY2001-02 (i)	
14	Construct New Physical Plant Building/ Demolish Old Physical Plant Buildings	Southern	8,282,000	600,000	7,682,000	-	7,682,000	-	-	-	-	Project will be initiated for design in Summer 1996.
15	New & Replacement Equipment Program System Wide	CSU System	48,000,000	8,000,000	40,000,000	-	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	\$ 8 million available to purchase new and replacement equipment during FY 96-97. Request \$8 million in additional funds in each fiscal year.
16	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Western	7,666,000	4,580,000	3,086,000	-	-	584,000	2,102,000	260,000	140,000	Various infrastructure improvement projects including code compliance
17	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Central	17,422,000	8,380,000	9,042,000	-	4,199,000	3,293,000	500,000	525,000	525,000	Various infrastructure improvement projects including code compliance
18	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Southern	8,263,000	4,600,000	3,663,000	-	-	-	2,163,000	900,000	600,000	Various infrastructure improvement projects including code compliance
19	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Eastern	8,374,000	3,488,000	4,886,000	-	807,000	1,429,000	786,000	956,000	908,000	Various infrastructure improvement projects including code compliance
20	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Western	3,968,000 *	999,000 *	2,969,000	152,000	1,729,000	665,000	-	93,000	330,000	Various infrastructure improvement projects including code compliance
21	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Central	11,925,000 *	2,128,000 *	9,797,000	3,158,000	3,389,000	800,000	850,000	800,000	800,000	Various infrastructure improvement projects including code compliance
22	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Southern	5,964,000 *	2,264,000 *	3,700,000	600,000	630,000	825,000	595,000	450,000	600,000	Various infrastructure improvement projects including code compliance
23	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Eastern	7,439,000 *	1,140,000 *	6,299,000	1,833,000	3,255,000	254,000	470,000	312,000	175,000	Various infrastructure improvement projects including code compliance
24	Admissions Building	Eastern	300,000	-	300,000	-	300,000	-	-	-	-	Project to be designed in-house during FY 96-97. Request construction funds in FY 97-98 via language change to funds available for volatile chemical storage facility.
25	Office Swing Space	Eastern	714,000	-	714,000	-	714,000	-	-	-	-	Project to be designed in-house during FY 96-97. Request construction funds in FY 97-98. Facility to serve as swing space for offices displaced during construction of renovation/expansion of Hurley Hall.
26	Energy Conservation Program	Central	8,300,000 #	2,368,000 #	5,932,000	-	1,402,000	2,530,000	2,000,000	-	-	Represents phased program of energy conservation measures.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FIVE-YEAR FACILITIES PLAN: FY 1997-2002

Priority	Project Title	University	Total Project Cost Requested (a)	Amount Authorized (b)	Additional Funds Requested (c)	Recommended Schedule of New Authorizations						Staff Comments
						FY 1996-97 (d)	FY 1997-98 (e)	FY 1998-99 (f)	FY 1999-00 (g)	FY 2000-01 (h)	FY2001-02 (i)	
27	Westside Parking and Play Fields	Western	4,112,000	173,000	3,939,000	-	3,939,000	-	-	-	-	Basic designs complete; request construction funds for FY 97-98.
28	Westside Maintenance Building	Western	294,000	294,000	-	-	-	-	-	-	-	Project being designed in-house; to be released to bid in Fall 1998.
29	Renovations to Jennings Hall	Southern	4,080,000	1,310,000	2,770,000	-	2,770,000	-	-	-	-	Design is complete. Request construction funds for FY 97-98.
30	Westside: Correct Route 6 Intersections	Western	705,000	705,000	-	-	-	-	-	-	-	Final designs complete. Once DPW secures additional easements, project will be released to bid.
31	Student Center: Renovation/Addition	Central	7,748,000	732,000	7,016,000	-	7,016,000	-	-	-	-	Pre-design study to be initiated in Summer 1998. Request construction funds in FY 97-98.
32	Underground Infrastructure Renovations: (Phases I and II)	Western	5,711,000	4,133,000	1,578,000	-	221,000	1,357,000	-	-	-	Phase I designs complete, to be bid in Spring 1998; phase II to be bid in Summer 1999. Request phase II design funds FY 97-98 and phase II construction funds FY 98-99.
33	Wells Street Closure/Primary Elect. Improvements	Central	5,248,000	545,000	4,703,000	-	2,350,000	2,353,000	-	-	-	Initiate design in FY 96-97; request construction funds for tunnels/elect. upgrade in FY 97-98 and Wells St. site improvements in FY 98-99.
34	No. Campus HTHW Line Replacement	Eastern	2,200,000	665,000	1,535,000	-	1,535,000	-	-	-	-	Design to be completed by March 1997. Request supplemental construction funds for FY 97-98.
35	Replace Steam Lines/Electrical System: West Campus	Southern	3,945,000	535,000	3,410,000	-	-	3,410,000	-	-	-	Project will not be initiated for design until Utilities Master Plan is complete. Utilities Master Plan will be initiated in FY 98-97. This project will not be ready for construction funding until FY 98-99.
36	Higgins Hall Addition and Renovation	Western	26,850,000	797,000	26,053,000	-	1,403,000	-	24,650,000	-	-	DPW is selecting consultant to complete feasibility study. Request suppl. design funds in FY 97-98 and construction funds in FY 99-00.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FIVE-YEAR FACILITIES PLAN: FY 1997-2002

Priority	Project Title	University	Total Project Cost Requested (a)	Amount Authorized (b)	Additional Funds Requested (c)	Recommended Schedule of New Authorizations						Staff Comments
						FY 1996-97 (d)	FY 1997-98 (e)	FY 1998-99 (f)	FY 1999-00 (g)	FY 2000-01 (h)	FY2001-02 (i)	
37	Burritt Library Parking Lot Improv.	Central	1,908,000	194,000	1,714,000	-	1,714,000	-	-	-	-	Initiate design in FY 96-97; request construction funds in FY 97-98.
38	Renovate Willard Hall	Central	5,039,000	506,000	4,533,000	-	4,533,000	-	-	-	-	Initiate pre-design study and design in FY 96-97. Request construction funds in FY 97-98.
39	Renovate DiLoreto Hall	Central	5,610,000	530,000	5,080,000	-	-	5,080,000	-	-	-	Initiate pre-design study and design in FY 96-97. Request construction funds in FY 98-99.
40	Land and Property Acquisition Program System Wide	CSU System	6,350,000	1,800,000	4,550,000	-	750,000	1,550,000	750,000	750,000	750,000	Request annual authorization of funds to finance property acquisitions proposed by the Universities.
41	Parking Structure North: 640 Cars	Eastern	8,396,000	-	8,396,000	-	630,000	7,776,000	-	-	-	Request design funds in FY 97-98 and construction funds in FY 98-99.
42	Smith Library Renovation	Eastern	7,168,000	-	7,168,000	-	690,000	6,478,000	-	-	-	Request design funds in FY 97-98 and construction funds in FY 98-99.
43	Demolish Prescott Building/Construct Surface Parking	Southern	555,000	-	555,000	-	555,000	-	-	-	-	If Prescott Building is purchased in FY 96-97, then will need funds for building demolition and parking lot construction in FY 97-98.
44	Renovate Copemicus Hall: HVAC Phase II	Central	8,785,000	-	8,785,000	-	840,000	-	7,945,000	-	-	Request design funds in FY 97-98 and construction funds in FY 99-00.
45	Cultural Performing Arts Center	Eastern	11,468,000	-	11,468,000	-	775,000	-	10,693,000	-	-	Request design funds in FY 97-98 and construction funds in FY 99-00.
46	Develop Westside Campus Access Road	Western	605,000	-	605,000	-	188,000	417,000	-	-	-	Request design funds in FY 97-98 and construction funds in FY 98-99.
47	Comprehensive Campus Security System	Eastern	648,000	98,000	550,000	-	-	550,000	-	-	-	Design funds available. Design to be initiated during FY 97-98.
48	Construct New Student Center	Southern	30,353,000	-	30,353,000	-	2,027,000	-	28,326,000	-	-	Initiation of this project is dependent upon construction of a new physical plant facility.
49	Science Building	Eastern	10,432,000	-	10,432,000	-	711,000	-	9,721,000	-	-	Request design funds in FY 97-98 and construction funds in FY 99-00.
50	Construct Greenhouse/Laboratory/Nursery	Eastern	790,000	-	790,000	-	790,000	-	-	-	-	Request design and construction funds in FY 97-98.
51	Student Center Addition and Renovation	Eastern	7,908,000	-	7,908,000	-	-	570,000	-	7,338,000	-	Request design funds in FY 98-99 and construction funds in FY 00-01.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FIVE-YEAR FACILITIES PLAN: FY 1997-2002

Priority	Project Title	University	Total Project Cost Requested (a)	Amount Authorized (b)	Additional Funds Requested (c)	Recommended Schedule of New Authorizations						Staff Comments
						FY 1996-97 (d)	FY 1997-98 (e)	FY 1998-99 (f)	FY 1999-00 (g)	FY 2000-01 (h)	FY 2001-02 (i)	
52	Midtown: Campus Wide Site Improv.	Western	3,789,000	-	3,789,000	-	-	513,000	3,276,000	-	-	Request design funds in FY 98-99 and construction funds in FY 99-00.
53	Early Childhood Family Resource Center	Eastern	4,763,000	-	4,763,000	-	-	390,000	-	4,373,000	-	Request design funds in FY 98-99 and construction funds in FY 00-01.
54	Renovate Kaiser Hall	Central	5,752,000	-	5,752,000	-	-	622,000	-	5,130,000	-	Request design funds in FY 98-99 and construction funds in FY 00-01.
55	Burr Hall: Residence Hall Renovation	Eastern	4,070,000	-	4,070,000	-	-	385,000	-	3,685,000	-	Request design funds in FY 98-99 and construction funds in FY 00-01, subject to findings of Master Plan currently being updated.
56	Fine and Performing Arts Building	Western	14,534,000	-	14,534,000	-	-	1,093,000	-	13,441,000	-	Request design funds in FY 98-99 and construction funds in FY 00-01.
57	Addition to Buley Library	Southern	25,350,000	-	25,350,000	-	-	1,700,000	-	23,650,000	-	Request design funds in FY 98-99 and construction funds in FY 00-01.
58	Renovate Sanford Hall	Central	4,360,000	-	4,360,000	-	-	440,000	-	3,920,000	-	Request design funds in FY 98-99 and construction funds in FY 00-01.
59	Improvements to Connecticut Hall	Southern	1,453,000	-	1,453,000	-	-	194,000	-	-	1,259,000	Request design funds in FY 98-99 and construction funds in FY 01-02.
60	Materials Warehouse	Eastern	486,000	-	486,000	-	-	486,000	-	-	-	Request design and construction funds in FY 98-99.
61	Westside Observatory - Phase II	Western	464,000	-	464,000	-	-	74,000	390,000	-	-	Request design funds in FY 98-99 and construction funds in FY 99-00.
62	Renovate Davidson Hall	Central	4,900,000	-	4,900,000	-	-	-	510,000	-	4,390,000	Request design funds in FY 99-00 and construction funds in FY 01-02.
63	Goddard Hall: Addition and Renovation	Eastern	13,478,000	-	13,478,000	-	-	-	892,000	-	12,586,000	Request design funds in FY 99-00 and construction funds in FY 01-02.
64	White Hall Renovation	Western	15,400,000	-	15,400,000	-	-	-	1,280,000	-	14,120,000	Request design funds in FY 99-00 and construction funds in FY 01-02.
65	Renovate Marcus White Hall	Central	6,245,000	-	6,245,000	-	-	-	625,000	-	5,620,000	Request design funds in FY 99-00 and construction funds in FY 01-02.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FIVE-YEAR FACILITIES PLAN: FY 1997-2002

Priority	Project Title	University	Total Project Cost Requested (a)	Amount Authorized (b)	Additional Funds Requested (c)	Recommended Schedule of New Authorizations					Staff Comments	
						FY 1996-97 (d)	FY 1997-98 (e)	FY 1998-99 (f)	FY 1999-00 (g)	FY 2000-01 (h)		FY 2001-02 (i)
66	Demolish Seabury Hall	Southern	240,000	-	240,000	-	-	-	240,000	-	-	Request demolition in FY 99-00.
67	Berkshire Hall Renovation	Western	5,291,000	-	5,291,000	-	-	-	480,000	4,881,000	-	Request design funds in FY 99-00 and construction funds in FY 00-01.
68	Arute Field Improvements	Central	5,400,000	-	5,400,000	-	-	-	584,000	4,816,000	-	Request design funds in FY 99-00 and construction funds in FY 00-01.
69	Maintenance Support Building/Grounds	Central	1,155,000	-	1,155,000	-	-	-	75,000	1,080,000	-	Request design funds in FY 99-00 and construction funds in FY 00-01.
70	Sports Center Emergency Generator	Eastern	471,000	-	471,000	-	-	-	471,000	-	-	Request design and construction funds in FY 99-00.
71	Student Services/Administr. Building	Southern	18,402,000	-	18,402,000	-	-	-	-	1,248,000	17,154,000	Request design funds in FY 00-01 and construction funds in FY 01-02.
72	Old Main Renovation	Western	7,438,000	-	7,438,000	-	-	-	-	627,000	6,811,000	Request design funds in FY 00-01 and construction funds in FY 01-02.
73	Renovate Barnard Hall	Central	3,887,000	-	3,887,000	-	-	-	-	390,000	3,497,000	Request design funds in FY 00-01 and construction funds in FY 01-02.
74	Keeler Hall Demolition	Eastern	352,000	-	352,000	-	-	-	-	352,000	-	Request design and demolition funds in FY 00-01.
75	Shafer Hall: Residence Hall Conversion	Eastern	9,389,000	-	9,389,000	-	-	-	-	805,000	-	Request design funds in FY 00-01 and construction funds as part of a future 5-Year Plan subject to findings of
76	Ancell Renovation	Western	9,723,000	-	9,723,000	-	-	-	-	800,000	8,923,000	Request design funds in FY 00-01 and construction funds in FY 01-02.
77	Davis Hall Addition	Southern	12,268,000	-	12,268,000	-	-	-	-	-	850,000	Construction funds will be requested in a future five-year facilities plan.
78	Moore Field House Addition	Southern	15,763,000	-	15,763,000	-	-	-	-	-	1,100,000	Construction funds will be requested in a future five-year facilities plan.
Totals			\$ 678,453,000	\$ 171,004,000	\$ 505,449,000	\$ 68,158,000	\$ 78,813,000	\$ 108,374,000	\$ 89,582,000	\$ 89,138,000		
G.O. Bonds			\$ 520,445,000	\$ 130,540,000	\$ 389,492,000	\$ 48,165,000	\$ 75,120,000	\$ 78,133,000	\$ 76,098,000	\$ 85,974,000		
CHEFA Bonds			156,008,000	40,464,000	115,957,000	19,993,000	3,693,000	30,241,000	13,483,000	3,164,000		

* Denotes an auxiliary service facility requiring funding through CHEFA.
 # Funding will be required from both general obligation bonds (\$7,103,000) and CHEFA bonds (\$1,197,000).

CONNECTICUT STATE UNIVERSITY RECOMMENDED FY 1997-98 CAPITAL BUDGET REQUEST: GENERAL OBLIGATION BONDS

Priority	Project Title	University	Total Project Cost (a)	Amount Authorized (b)	Additional Funds Required (c)	Amount Required FY 1997-98 (d)	Staff Comments
1	Construct Perimeter Road & Campus Parking	Eastern	\$ 1,230,000	\$ 150,000	\$ 1,080,000	\$ 1,080,000	Project to be initiated for design in Summer 1996. Request construction funds in FY 97-98.
2	Construct New Physical Plant Building/ Demolish Old Physical Plant Buildings	Southern	8,282,000	600,000	7,682,000	7,682,000	Project will be initiated for design in Summer 1996.
3	New & Replacement Equipment Program System Wide	CSU System	48,000,000	8,000,000	40,000,000	8,000,000	\$ 8 million available to purchase new and replacement equipment during FY 96-97. Request \$8 million in additional funds in each fiscal year.
4	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Central	17,422,000	8,380,000	9,042,000	4,199,000	Various infrastructure improvement projects including code compliance
5	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Eastern	8,374,000	3,488,000	4,886,000	807,000	Various infrastructure improvement projects including code compliance
6	Admissions Building	Eastern	300,000	-	300,000	300,000	Project to be designed in-house during FY 96-97. Request construction funds in FY 97-98 via language change to funds available for volatile chemical storage facility.
7	Office Swing Space	Eastern	714,000	-	714,000	714,000	Project to be designed in-house during FY 96-97. Request construction funds in FY 97-98. Facility to serve as swing space for offices displaced during construction of renovation/expansion of Hurley Hall.
8	Energy Conservation Program	Central	8,300,000 #	2,368,000 #	5,932,000	989,000	Represents phased program of energy conservation measures.
9	Westside Parking and Play Fields	Western	4,112,000	173,000	3,939,000	3,939,000	Basic designs complete; request construction funds for FY 97-98.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FY 1997-98 CAPITAL BUDGET REQUEST: GENERAL OBLIGATION BONDS

Priority	Project Title	University	Total Project Cost (a)	Amount Authorized (b)	Additional Funds Required (c)	Amount Required FY 1997-98 (d)	Staff Comments
10	Renovations to Jennings Hall	Southern	\$ 4,080,000	\$ 1,310,000	\$ 2,770,000	\$ 2,770,000	Design is complete. Request construction funds for FY 97-98.
11	Underground Infrastructure Renovations: (Phases I and II)	Western	5,711,000	4,133,000	1,578,000	221,000	Phase I designs complete, to be bid in Spring 1998; phase II to be bid in Summer 1999. Request phase II design funds FY 97-98 and phase II construction funds FY 98-99.
12	Wells Street Closure/Primary Elect. Improvements	Central	5,248,000	545,000	4,703,000	2,350,000	Initiate design in FY 96-97; request construction funds for tunnels/elect. upgrade in FY 97-98 and Wells St. site improvements in FY 98-99.
13	No. Campus HTHW Line Replacement	Eastern	2,200,000	665,000	1,535,000	1,535,000	Design to be completed by March 1997. Request supplemental construction funds for FY 97-98.
14	Higgins Hall Addition and Renovation	Western	26,850,000	797,000	26,053,000	1,403,000	DPW is selecting consultant to complete feasibility study. Request suppl. design funds in FY 97-98 and construction funds in FY 99-00.
15	Burritt Library Parking Lot Improv.	Central	1,908,000	194,000	1,714,000	1,714,000	Initiate design in FY 96-97; request construction funds in FY 97-98.
16	Renovate Willard Hall	Central	5,039,000	506,000	4,533,000	4,533,000	Initiate pre-design study and design in FY 96-97. Request construction funds in FY 97-98.
17	Land and Property Acquisition Program System Wide	CSU System	6,350,000	1,800,000	4,550,000	750,000	Request annual authorization of funds to finance property acquisitions proposed by the Universities.
18	Parking Structure North: 640 Cars	Eastern	8,396,000	-	8,396,000	630,000	Request design funds in FY 97-98 and construction funds in FY 98-99.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FY 1997-98 CAPITAL BUDGET REQUEST: GENERAL OBLIGATION BONDS

Priority	Project Title	University	Total Project Cost (a)	Amount Authorized (b)	Additional Funds Required (c)	Amount Required FY 1997-98 (d)	Staff Comments
19	Smith Library Renovation	Eastern	\$ 7,168,000	\$ -	\$ 7,168,000	\$ 690,000	Request design funds in FY 97-98 and construction funds in FY 98-99.
20	Demolish Prescott Building/Construct Surface Parking	Southern	555,000	-	555,000	555,000	If Prescott Building is purchased in FY 96-97, then will need funds for building demolition and parking lot construction in FY 97-98.
21	Renovate Copernicus Hall: HVAC Phase II	Central	8,785,000	-	8,785,000	840,000	Request design funds in FY 97-98 and construction funds in FY 99-00.
22	Cultural Performing Arts Center	Eastern	11,468,000	-	11,468,000	775,000	Request design funds in FY 97-98 and construction funds in FY 99-00.
23	Develop Westside Campus Access Road	Western	605,000	-	605,000	188,000	Request design funds in FY 97-98 and construction funds in FY 98-99.
24	Science Building	Eastern	10,432,000	-	10,432,000	711,000	Request design funds in FY 97-98 and construction funds in FY 99-00.
25	Construct Greenhouse/Laboratory/Nursery	Eastern	790,000	-	790,000	790,000	Request design and construction funds in FY 97-98.
Totals			\$ 202,319,000	\$ 33,109,000	\$ 169,210,000	\$ 48,165,000	

Funding will be required from both general obligation bonds (\$7,103,000) and CHEFA bonds (\$1,197,000).

CONNECTICUT STATE UNIVERSITY RECOMMENDED FY 1998-99 CAPITAL BUDGET REQUEST: GENERAL OBLIGATION BONDS

Priority	Project Title	University	Total Project Cost (a)	Amount Authorized (b)	Additional Funds Required (c)	Amount Required FY 1998-99 (d)	Staff Comments
1	Renovate and Expand Engleman Hall	Southern	\$ 27,220,000	\$ 2,225,000	\$ 24,995,000	\$ 24,995,000	Feasibility study underway. Design will be initiated in early 1997.
2	New & Replacement Equipment Program System Wide	CSU System	48,000,000	8,000,000	40,000,000	8,000,000	\$ 8 million available to purchase new and replacement equipment during FY 96-97. Request \$8 million in additional funds in each fiscal year.
3	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Western	7,666,000	4,580,000	3,086,000	584,000	Various infrastructure improvement projects including code compliance
4	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Central	17,422,000	8,380,000	9,042,000	3,293,000	Various infrastructure improvement projects including code compliance
5	Code Compliance/Deferred Maintenance Projects: General Fund Facilities	Eastern	8,374,000	3,488,000	4,886,000	1,429,000	Various infrastructure improvement projects including code compliance
6	Energy Conservation Program	Central	8,300,000 #	2,368,000 #	5,932,000	2,530,000	Represents phased program of energy conservation measures.
7	Underground Infrastructure Renovations: (Phases I and II)	Western	5,711,000	4,133,000	1,578,000	1,357,000	Phase I designs complete, to be bid in Spring 1998; phase II to be bid in Summer 1999. Request phase II design funds FY 97-98 and phase II construction funds FY 98-99.
8	Wells Street Closure/Primary Elect. Improvements	Central	5,248,000	545,000	4,703,000	2,353,000	Initiate design in FY 96-97; request construction funds for tunnels/elect. upgrade in FY 97-98 and Wells St. site improvements in FY 98-99.
9	Replace Steam Lines/Electrical System: West Campus	Southern	3,945,000	535,000	3,410,000	3,410,000	Project will not be initiated for design until Utilities Master Plan is complete. Utilities Master Plan will be initiated in FY 96-97. This project will not be ready for construction funding until FY 98-99.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FY 1998-99 CAPITAL BUDGET REQUEST: GENERAL OBLIGATION BONDS

Priority	Project Title	University	Total Project Cost (a)	Amount Authorized (b)	Additional Funds Required (c)	Amount Required FY 1998-99 (d)	Staff Comments
10	Renovate DiLoreto Hall	Central	\$ 5,610,000	\$ 530,000	\$ 5,080,000	\$ 5,080,000	Initiate pre-design study and design in FY 96-97. Request construction funds in FY 98-99.
11	Land and Property Acquisition Program System Wide	CSU System	6,350,000	1,800,000	4,550,000	1,550,000	Request annual authorization of funds to finance property acquisitions proposed by the Universities.
12	Parking Structure North: 640 Cars	Eastern	8,396,000	-	8,396,000	7,776,000	Request design funds in FY 97-98 and construction funds in FY 98-99.
13	Smith Library Renovation	Eastern	7,168,000	-	7,168,000	6,478,000	Request design funds in FY 97-98 and construction funds in FY 98-99.
14	Develop Westside Campus Access Road	Western	605,000	-	605,000	417,000	Request design funds in FY 97-98 and construction funds in FY 98-99.
15	Comprehensive Campus Security System	Eastern	648,000	98,000	550,000	550,000	Design funds available. Design to be initiated during FY 97-98.
16	Midtown: Campus Wide Site Improv.	Western	3,789,000	-	3,789,000	513,000	Request design funds in FY 98-99 and construction funds in FY 99-00.
17	Early Childhood Family Resource Center	Eastern	4,763,000	-	4,763,000	390,000	Request design funds in FY 98-99 and construction funds in FY 00-01.
18	Renovate Kaiser Hall	Central	5,752,000	-	5,752,000	622,000	Request design funds in FY 98-99 and construction funds in FY 00-01.
19	Fine and Performing Arts Building	Western	14,534,000	-	14,534,000	1,093,000	Request design funds in FY 98-99 and construction funds in FY 00-01.
20	Addition to Buley Library	Southern	25,350,000	-	25,350,000	1,700,000	Request design funds in FY 98-99 and construction funds in FY 00-01.

CONNECTICUT STATE UNIVERSITY RECOMMENDED FY 1998-99 CAPITAL BUDGET REQUEST: GENERAL OBLIGATION BONDS

Priority	Project Title	University	Total Project Cost (a)	Amount Authorized (b)	Additional Funds Required (c)	Amount Required FY 1998-99 (d)	Staff Comments
21	Renovate Sanford Hall	Central	\$ 4,360,000	\$ -	\$ 4,360,000	\$ 440,000	Request design funds in FY 98-99 and construction funds in FY 00-01.
22	Materials Warehouse	Eastern	486,000	-	486,000	486,000	Request design and construction funds in FY 98-99.
23	Westside Observatory - Phase II	Western	464,000	-	464,000	74,000	Request design funds in FY 98-99 and construction funds in FY 99-00.
Totals			\$ 220,161,000	\$ 36,682,000	\$ 183,479,000	\$ 75,120,000	

Funding will be required from both general obligation bonds (\$7,103,000) and CHEFA bonds (\$1,197,000).

CONNECTICUT STATE UNIVERSITY: PRIORITY OF PROJECTS RECOMMENDED FOR CHEFA FINANCING IN FY 1996-97

Priority	Project Title	University	Total Project Cost (a)	Amount Authorized (b)	Additional Funds Required (c)	Amount Required FY 1996-97 (d)	Staff Comments
1	New Westside Residence Hall	Western	\$ 21,960,000	\$ 20,883,000	\$ 1,077,000	\$ 1,077,000	Contract to be executed in July 1996. Request suppl. funds FY 96-97.
2	Low Rise Dorms: Code Compliance Renov.	Central	3,552,000	1,560,000	1,992,000	458,000	Phase I (Carroll Hall) complete; phase II (Beecher Hall) in design; require supplemental construction funds in FY 96-97. Phase III (May Hall) in design; require construction funds in FY 97-98.
3	Hurley Hall Addition and Renovation	Eastern	3,389,000	850,000	2,539,000	2,539,000	Feasibility study complete; DPW selection of architect pending.
4	Residence Hall Village North	Eastern	29,177,000	2,195,000	26,982,000	26,982,000	Feasibility study complete. ECSU and DPW are preparing program for Request for Proposals.
5	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Western	3,968,000	999,000	2,969,000	152,000	Various infrastructure improvement projects including code compliance
6	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Central	11,925,000	2,128,000	9,797,000	3,158,000	Various infrastructure improvement projects including code compliance
7	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Southern	5,964,000	2,264,000	3,700,000	600,000	Various infrastructure improvement projects including code compliance
8	Code Compliance/Deferred Maintenance Projects: Auxiliary Service Facilities	Eastern	7,439,000	1,140,000	6,299,000	1,833,000	Various infrastructure improvement projects including code compliance and construction funds in FY 98-99.
Totals			\$ 87,374,000	\$ 32,019,000	\$ 55,355,000	\$ 36,799,000	