

Connecticut State University System

Board of Trustees



## RESOLUTION

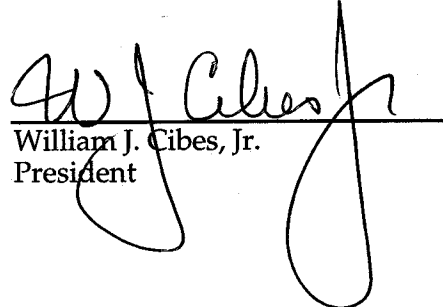
concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH  
PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

June 14, 1996

- WHEREAS, Section 10a-151a(a) of the general statutes, provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and
- WHEREAS, Section 10a-151a(b) of the general statutes, provides that the President of the Connecticut State University system shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, therefore be it
- RESOLVED, That, for the fiscal years ended June 30, 1996 and June 30, 1997 the amounts on the appended schedule are designated to be spent by each university for the purchase of research equipment, library media and library books, and be it further
- RESOLVED, That, for the fiscal year ended June 30, 1995, the amounts shown on the appended schedule were expended for the purchase of research equipment, library media, library books and periodicals for the four universities.

A Certified True Copy:



William J. Cibes, Jr.  
President

**CONNECTICUT STATE UNIVERSITY SYSTEM  
PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES,  
LIBRARY MEDIA AND LIBRARY BOOKS**

	<u>ACTUAL FY1993 *</u>	<u>ACTUAL FY1994</u>	<u>ACTUAL FY1995</u>	<u>ESTIMATED FY1996</u>	<u>REQUESTED FY1997</u>
<b><u>CENTRAL</u></b>					
LIBRARY BUDGET *	983,305	1,052,694	1,093,749	1,055,000	1,063,600
<b><u>Actual Expenditures:</u></b>					
Library Books	350,442	274,060	270,883	358,600	358,600
Periodicals	86,598	501,549	499,832	645,000	645,000
Other	<u>61,803</u>	<u>35,173</u>	<u>49,900</u>	<u>60,000</u>	<u>60,000</u>
TOTAL LIBRARY EXP.	498,843	810,782	820,615	1,063,600	1,063,600
RESEARCH EQUIP. BUDGET *	4,741	4,912	0	0	25,000
TOTAL RESEARCH EQUIP. EXP.	2,398	908	0	9,000	25,000
<b><u>EASTERN</u></b>					
LIBRARY BUDGET *	288,078	295,665	311,585	317,277	425,000
<b><u>Actual Expenditures:</u></b>					
Library Books	81,093	87,480	97,598	132,704	150,398
Periodicals	192,741	204,467	223,552	242,296	274,602
Other	<u>6,679</u>	<u>6,827</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL LIBRARY EXP.	280,513	298,774	321,150	375,000	425,000
RESEARCH EQUIP. BUDGET *	0	0	45,000	56,642	46,663
TOTAL RESEARCH EQUIP. EXP.	0	0	0	46,663	46,663
<b><u>SOUTHERN</u></b>					
LIBRARY BUDGET *	910,000	947,310	984,256	711,390	1,436,289
<b><u>Actual Expenditures:</u></b>					
Library Books	276,800	725,585	79,573	293,151	523,480
Periodicals	368,879	56,807	451,807	653,349	692,809
Other	<u>69,335</u>	<u>0</u>	<u>29,361</u>	<u>43,000</u>	<u>220,000</u>
TOTAL LIBRARY EXP.	715,014	782,392	560,741	989,500	1,436,289
RESEARCH EQUIP. BUDGET *	100,000	103,600	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	35,832	0	0	0
<b><u>WESTERN</u></b>					
LIBRARY BUDGET *	453,235	475,000	488,700	488,700	450,000
<b><u>Actual Expenditures:</u></b>					
Library Books	122,774	167,013	21,829	134,000	134,000
Periodicals	291,798	265,900	295,887	308,595	308,595
Other	<u>65,135</u>	<u>11,765</u>	<u>39,425</u>	<u>7,405</u>	<u>7,405</u>
TOTAL LIBRARY EXP.	479,707	444,678	357,141	450,000	450,000
RESEARCH EQUIP. BUDGET *	0	0	0	0	40,000
TOTAL RESEARCH EQUIP. EXP.	0	17,384	789	117,986	40,000

\* BR#95-7 (for all FY except FY97)

Finance MacFiles - FY97 Spend.Plan/FeeReq.  
Equip BR for LibriResearch (EquipLibriRes)