



RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS
FOR FISCAL YEARS 1994-1995 THROUGH 1999-2000
AND BIENNIAL CAPITAL BUDGET REQUEST FOR FISCAL YEARS 1995-97

July 22, 1994

BE IT RESOLVED, That Board Resolution 93-53 is rescinded and the guidelines for establishing priorities for capital projects shall be as follows:

Projects to eliminate fire, health and other safety hazards, including architectural barriers for the handicapped.

Projects to implement energy conservation measures to provide institutional savings.

Projects that must precede other capital projects in the Five-Year Plan when failure to proceed in a timely manner would jeopardize the initiation and completion of other proposed projects.

Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

Projects to renovate existing facilities to meet new or revised academic programs.

Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs, and be it

RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution, and be it further

RESOLVED, That the Biennial Capital Budget Request and Priorities For Projects for FY 1995-96 and FY 1996-97 are as set forth in Addendum B to this resolution.

A Certified True Copy:

Thomas A. Porter
Interim President



An Equal Opportunity Employer

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1995-96	1996-97	
1. Copernicus Hall: Renovation for Swing Space (Central)	\$ 1,783,600	\$ 1,783,600	\$	\$	In design; University administered project
2. Relocate Baseball Complex and Support Facility (Eastern)	4,894,000	4,894,000			In final design
3. Construct Library (Eastern)	22,300,000	1,200,000	21,100,000		Basic designs in review; request construction funds in FY 95-96
4. East Hall Warehouse Addition and Renovation (Central)	5,290,000	400,000	4,890,000		Final designs in review; request construction funds in FY 95-96
5. New Classroom/Office Building and Parking Garage for School of Business (Central)	28,996,000	2,000,000	26,996,000		Basic designs in review; request construction funds in FY 95-96
6. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Southern)	11,695,000	1,703,000	7,842,000	650,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
7. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Western)	8,224,000	2,056,000	4,268,000	400,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
8. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Eastern)	11,956,000	1,848,000	5,388,000	1,891,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1995-96	1996-97	
9. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Central)	\$17,663,000	\$ 6,970,000	\$ 4,499,000	\$ 2,600,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
10. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Southern)	11,588,000 sl	2,393,000 sl	6,965,000 sl	610,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
11. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Western)	6,621,000 sl	1,329,000 sl	2,635,000 sl	936,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
12. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Eastern)	8,545,000 sl	687,000 sl	3,150,000 sl	2,188,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
13. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Central)	11,716,000 sl	4,794,000 sl	1,542,000 sl	2,750,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1995-96	1996-97	
14. New and Replacement Equipment Program: CSU System (BOT/CSU)	\$29,000,000	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	Ongoing program to provide funding for purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 94-95 and FY 95-96
15. Acquire/Renovate White Street Office Building (Western)	3,000,000	3,000,000			SPRB approved purchase of property at an amount lower than negotiated. DPW will seek reappraisals for property
16. Connecticut Hall Renovations (Southern)	2,939,000 sl	2,939,000 sl			In final design
17. Westside: Maintenance Storage Building (Western)	412,000	412,000			Final designs in review
18. Energy Conservation Program (Central)	8,380,000 mx	2,368,000 mx			Multi-phased project; final designs for phase I (gas-fired hot water heaters and steam and condensate line repair) in review; development of strategic energy management plan to formulate remainder of program in progress; request additional funds in future capital budgets
19. Low Rise Dorms: Fire Alarm and Code Renovations (Central)	3,146,000 sl	543,000 sl	323,000 sl	715,000 sl	Phased project; phase I (repairs to Carroll Hall) in construction; phases II thru IV provide for repairs to North, Beecher and May Halls; request phase II thru IV design funds in FY 95-96 and phase II construction funds in FY 96-97
20. Goddard Hall: Volatile Chemical Storage Facility (Eastern)	578,000	578,000			Preliminary designs in review

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1995-96	1996-97	
21. Haas Library: Additions and Renovations (Western)	\$14,600,000	\$14,600,000	\$	\$	Final designs for library addition and renovation complete, however, swing space facility (as addition to White Hall) must be designed as part of this project
22. Renovations to Jennings Hall (Southern)	4,080,000	1,310,000	2,770,000		Preliminary designs in review; request construction funds in FY 95-96
23. Schwartz Hall Renovations (Southern)	5,283,000 sl	653,000 sl	4,630,000 sl		Basic designs in review; request construction funds in FY 95-96
24. Westside: New Residence Hall (Western)	21,000,000 sl	21,000,000 sl			Facility to be constructed as a turn-key project; review of Request for Proposals (RFP) in progress
25. Westside Radio Antenna (Western)	125,000	125,000			University administered project to be bid summer 1994
26. Hurley Hall: Dining Hall Renovation (Eastern)	920,000 sl	920,000 sl			Preliminary designs in review
27. Westside Field House: Parking and Play Fields (Western)	4,112,000	173,000	3,939,000		Preliminary designs in review; request construction funds in FY 95-96
28. Midtown Campus: Infrastructure Renovations (Western)	5,711,000	1,137,000	2,996,000	221,000	Phased project; phase I is in basic design; request supplemental phase I construction funds in FY 95-96 and phase II design funds in FY 96-97 and phase II construction funds as part of future capital budget
29. Replace Steam Lines and High Voltage Electrical System: West Campus (Southern)	3,945,000	535,000		3,410,000	Design to be initiated during FY 94-95; request construction funds in FY 96-97

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1995-96	1996-97	
30. North Campus: High Temperature Hot Water Line and Converter Replacement (Eastern)	\$ 2,370,000	\$ 193,000	\$ 472,000	\$ 1,705,000	Phased project; phase I provides for converter replacement and phase II provides for water line replacement; design to be initiated during FY 94-95; request phase I construction funds in FY 95-96 and phase II construction funds in FY 96-97
31. Higgins Hall: Addition and Renovation (Western)	6,061,000	797,000		5,264,000	Design to be initiated during FY 94-95; request construction funds in FY 96-97
32. Multi-Cultural Center (Southern)	1,981,000 sl	250,000 sl		1,731,000 sl	Design to be initiated during FY 94-95; request construction funds in FY 96-97
SUBTOTAL	----- \$268,914,600	----- \$87,590,600	----- \$109,405,000	----- \$30,071,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1995-96

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1995-96	1996-97	
33. Westside Campus: Corrective Steps to Improve Intersections at Rte. 6 (Western)	\$ 705,000	\$	\$ 705,000	\$	Request design and construction funds in FY 95-96
34. Renovate and Expand Engleman Hall (Southern)	27,220,000		2,225,000	24,995,000	Request design funds in FY 95-96 and construction funds in FY 96-97
35. Close Wells Street/Upgrade Primary Electrical System (Central)	5,248,000		545,000	2,350,000	Phased project; phase I will upgrade primary electrical system; phase II will convert Wells Street to pedestrian mall; request phase I and II design funds in FY 95-96 and phase I construction funds in FY 96-97
36. Copernicus Hall: HVAC Code Improvements (Central)	5,789,000		3,644,000	2,145,000	Phased project; phase I provides for improvements to floors one and two and phase II provides for improvements to floors three, four and five; request phase I and II design funds and phase I construction funds in FY 95-96 and phase II construction funds in FY 96-97
37. Residential Village North/Hurley Hall Expansion (Eastern)	26,617,000 sl		2,195,000 sl	24,422,000 sl	Request design funds in FY 95-96 and construction funds in FY 96-97
38. Fitch Street Parking Garage (Southern)	8,596,000		600,000	7,996,000	Request design funds in FY 95-96 and construction funds in FY 96-97
39. Construct New Physical Plant Building/Demolish Old Buildings (Southern)	8,282,000		600,000	7,682,000	Request design funds in FY 95-96 and construction funds in FY 96-97
40. Cultural Performing Arts Center/ Parking Structure (Eastern)	15,355,000		1,100,000		Request design funds in FY 95-96

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1995-96

PROJECT TITLE	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS
	PROJECT COST	AUTHORIZED FUNDS	1995-96	1996-97	
41. Renovation/Addition to Student Center (Central)	\$ 7,748,000 sl \$		\$ 980,000 sl \$		Request design funds in FY 95-96
42. Early Childhood Family Resource Center (Eastern)	4,360,000		385,000	3,975,000	Request design funds in FY 95-96 and construction funds in FY 96-97
43. Conversion of Smith Library to Administration Building (Eastern)	4,822,000		478,000	4,344,000	Request design funds in FY 95-96 and construction funds in FY 96-97
44. Land and Property Acquisition (Southern)	2,500,000		2,500,000		Request funds to purchase properties in FY 95-96
45. Land and Property Acquisition (Eastern)	5,000,000		1,000,000	1,000,000	Request funds to purchase properties in FY 95-96 and FY 96-97
46. Construct Greenhouse (Eastern)	743,000		743,000		Request design and construction funds in FY 95-96
47. Center for the Arts (Western)	6,373,000		600,000	7,773,000	Feasibility study complete; request design funds in FY 95-96 and construction funds in FY 96-97
48. WCSU Ice Rink (Western)	6,762,000		512,000	6,250,000	Feasibility study complete; request design funds in FY 95-96 and construction funds in FY 96-97
SUBTOTAL	\$138,120,000	\$	\$18,812,000	\$92,932,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1996-97

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1995-96 1996-97 -----	PROJECT STATUS -----
49. DiLoreto Hall Renovations (Central)	\$ 5,610,000	\$	\$ 530,000	Request design funds in FY 96-97
50. Parking Structure: Arboretum (Eastern)	8,210,000		610,000	Request design funds in FY 96-97
51. Addition to Buley Library (Southern)	26,350,000		2,200,000	Request design funds in FY 96-97
52. Midtown: Osborne Street Parking Lot Redesign (Western)	981,000		156,000	Request design funds in FY 96-97
53. Burritt Library Parking Lot Improvements (Central)	1,428,000		194,000	Request design funds in FY 96-97
54. Renovate Emma Willard Hall (Central)	5,039,000		506,000	Request design funds in FY 96-97
55. Student Center Addition and Renovation (Eastern)	7,908,000 sl		570,000 sl	Request design funds in FY 96-97
56. Comprehensive Campus Security/ Alarm System (Eastern)	648,000		98,000	Request design funds in FY 96-97
57. Improvements to Arute Field (Central)	5,400,000		752,000	Request design funds in FY 96-97
SUBTOTAL	\$61,574,000	\$	\$5,616,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1997-98

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1995-96	1996-97	
58. Perimeter Road (Eastern)	\$ 508,000	\$	\$	\$	
59. Berkshire Hall: Addition and Renovation (Western)	5,703,000				
60. Construct New Student Center (Southern)	31,548,000 sl				
61. Renovate Davidson Hall (Central)	4,716,000				
62. Burr Hall: Residence Hall Renovation (Eastern)	4,070,000 sl				
63. Demolish Seabury Hall (Southern)	265,000				
64. Student Service/Administration Building/Parking Garage (Southern)	26,260,000				
65. Old Main: Addition and Renovation (Western)	6,046,000				If purchase of White Street Office Building is accomplished; the addition associated with this project will not be required; cost will then be reduced to reflect change in scope
66. Midtown: Pedestrian Mall (Western)	3,789,000				
67. Additions and Renovations to Grounds Building (Central)	941,000				
68. Renovate Maria Sanford Hall (Central)	4,360,000				
69. Westside Campus Observatory (Western)	330,000				
SUBTOTAL	\$88,536,000	\$	\$	\$	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1998-99

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1995-96	1996-97	
70. Improvements to Connecticut Hall (Southern)	\$ 1,453,000 sl \$	\$	\$	\$	
71. White Hall: Addition and Renovations (Western)	7,172,000				If addition to White Hall to provide for a swing space facility as part of the Haas Library expansion is completed, scope and budget for this project will be modified to provide solely for renovations to White Hall
72. Renovate Marcus White Hall (Central)	6,245,000				
73. Maintenance/Materials Storage Warehouse (Eastern)	467,000				
74. Science Building (Eastern)	9,510,000				
75. Moore Field House Addition (Southern)	15,763,000				
76. Wintergreen Avenue Parking Garage (Southern)	9,322,000				
77. Keelor Hall Demolition (Eastern)	324,000				
78. Shafer Hall Residence Hall Conversion (Eastern)	9,389,000 sl				
79. Davis Hall Addition (Southern)	12,268,000				
SUBTOTAL	\$71,913,000	\$	\$	\$	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1999-2000

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1995-96	1996-97	
80. Renovate Barnard Hall (Central)	\$ 3,887,000	\$	\$	\$	
81. Goddard Hall Addition and Renovation (Eastern)	11,945,000				
82. Residence Hall South: Keelor Hall Site (Eastern)	16,141,000 sl				
83. Sports Center: Emergency Generator (Eastern)	471,000				
SUBTOTAL	----- \$32,444,000	----- \$	----- \$	----- \$	
GRAND TOTAL	\$661,501,600	\$87,590,600	\$128,217,000	\$128,619,000	
TOTAL, BY BOND TYPE:					
GENERAL OBLIGATION	\$482,038,600	\$51,232,600	\$105,797,000	\$94,697,000	
SELF-LIQUIDATING	179,463,000	36,358,000	22,420,000	33,922,000	

sl Project financed totally from self-liquidating bonds

mx Project financed from a mix of general obligation bonds and self-liquidating bonds

[BOT.CAPITAL.LUBIN.BUDGET] DOC. 32

July 14, 1994

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1995-96

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1995-96 -----	PROJECT STATUS -----
1. Construct Library (Eastern)	\$22,300,000	\$ 1,200,000	\$21,100,000	Basic designs in review; request construction funds in FY 95-96
2. East Hall Warehouse Addition and Renovation (Central)	5,290,000	400,000	4,890,000	Final designs in review; request construction funds in FY 95-96
3. New Classroom/Office Building and Parking Garage for School of Business (Central)	28,996,000	2,000,000	26,996,000	Basic designs in review; request construction funds in FY 95-96
4. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Southern)	11,695,000	1,703,000	7,842,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
5. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Western)	8,224,000	2,056,000	4,268,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
6. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Eastern)	11,956,000	1,848,000	5,388,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
7. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Central)	17,663,000	6,970,000	4,499,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1995-96

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1995-96 -----	PROJECT STATUS -----
8. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Southern)	\$11,588,000 sl	\$ 2,393,000 sl	\$ 6,965,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
9. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Western)	6,621,000 sl	1,329,000 sl	2,635,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
10. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Eastern)	8,545,000 sl	687,000 sl	3,150,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
11. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Central)	11,716,000 sl	4,794,000 sl	1,542,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
12. New and Replacement Equipment Program: CSU System (BOT/CSU)	29,000,000	4,000,000	5,000,000	Ongoing program to provide funding for purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 94-95 and FY 95-96

CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1995-96

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1995-96 -----	PROJECT STATUS -----
13. Low Rise Dorms: Fire Alarm and Code Renovations (Central)	\$ 3,146,000 sl	\$ 543,000 sl	\$ 323,000 sl	Phased project; phase I (repairs to Carroll Hall) in construction; phases II thru IV provide for repairs to North, Beecher and May Halls; request phase II thru IV design funds in FY 95-96 and phase II construction funds in FY 96-97
14. Renovations to Jennings Hall (Southern)	4,080,000	1,310,000	2,770,000	Preliminary designs in review; request construction funds in FY 95-96
15. Schwartz Hall Renovations (Southern)	5,283,000 sl	653,000 sl	4,630,000 sl	Basic designs in review; request construction funds in FY 95-96
16. Westside Field House: Parking and Play Fields (Western)	4,112,000	173,000	3,939,000	Preliminary designs in review; request construction funds in FY 95-96
17. Midtown Campus: Infrastructure Renovations (Western)	5,711,000	1,137,000	2,996,000	Phased project; phase I is in basic design; request supplemental phase I construction funds in FY 95-96 and phase II design funds in FY 96-97 and phase II construction funds as part of future capital budget
18. North Campus: High Temperature Hot Water Line and Converter Replacement (Eastern)	2,370,000	193,000	472,000	Phased project; phase I provides for converter replacement and phase II provides for water line replacement; design to be initiated during FY 94-95; request phase I construction funds in FY 95-96 and phase II construction funds in FY 96-97
19. Westside Campus: Corrective Steps to Improve Intersections at Rte. 6 (Western)	705,000		705,000	Request design and construction funds in FY 95-96

CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1995-96

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1995-96 -----	PROJECT STATUS -----
20. Renovate and Expand Engleman Hall (Southern)	\$27,220,000	\$	\$ 2,225,000	Request design funds in FY 95-96 and construction funds in FY 96-97
21. Close Wells Street/Upgrade Primary Electrical System (Central)	5,248,000		545,000	Phased project; phase I will upgrade primary electrical system; phase II will convert Wells Street to pedestrian mall; request phase I and II design funds in FY 95-96 and phase I construction funds in FY 96-97
22. Copernicus Hall: HVAC Code Improvements (Central)	5,789,000		3,644,000	Phased project; phase I provides for improvements to floors one and two and phase II provides for improvements to floors three, four and five; request phase I and II design funds and phase I construction funds in FY 95-96 and phase II construction funds in FY 96-97
23. Residential Village North/Hurley Hall Expansion (Eastern)	26,617,000 sl		2,195,000 sl	Request design funds in FY 95-96 and construction funds in FY 96-97
24. Fitch Street Parking Garage (Southern)	8,596,000		600,000	Request design funds in FY 95-96 and construction funds in FY 96-97
25. Construct New Physical Plant Building/Demolish Old Buildings (Southern)	8,282,000		600,000	Request design funds in FY 95-96 and construction funds in FY 96-97
26. Cultural Performing Arts Center/ Parking Structure (Eastern)	15,355,000		1,100,000	Request design funds in FY 95-96
27. Renovation/Addition to Student Center (Central)	7,748,000 sl		980,000 sl	Request design funds in FY 95-96
28. Early Childhood Family Resource Center (Eastern)	4,360,000		385,000	Request design funds in FY 95-96 and construction funds in FY 96-97

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1995-96

PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUESTED 1995-96	PROJECT STATUS
29. Conversion of Smith Library to Administration Building (Eastern)	\$ 4,822,000	\$	\$ 478,000	Request design funds in FY 95-96 and construction funds in FY 96-97
30. Land and Property Acquisition (Southern)	2,500,000		2,500,000	Request funds to purchase properties in FY 95-96
31. Land and Property Acquisition (Eastern)	5,000,000		1,000,000	Request funds to purchase properties in FY 95-96 and FY 96-97
32. Construct Greenhouse (Eastern)	743,000		743,000	Request design and construction funds in FY 95-96
33. Center for the Arts (Western)	8,373,000		600,000	Feasibility study complete; request design funds in FY 95-96 and construction funds in FY 96-97
34. WCSU Ice Rink (Western)	6,762,000		512,000	Feasibility study complete; request design funds in FY 95-96 and construction funds in FY 96-97
SUBTOTAL: FY 1995-96	\$336,416,000	\$33,389,000	\$128,217,000	\$92,932,000
TOTAL, BY BOND TYPE, FY 1995-96:				
GENERAL OBLIGATION	\$255,152,000	\$22,990,000	\$105,797,000	
SELF-LIQUIDATING	81,264,000	10,399,000	22,420,000	

s1 Project financed totally by self-liquidating bonds
 mx Project financed from a mix of general obligation bonds and self-liquidating bonds

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1996-97

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1996-97 -----	PROJECT STATUS -----
1. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Southern)	\$11,695,000	\$ 1,703,000	\$ 650,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
2. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Western)	8,224,000	2,056,000	400,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
3. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Eastern)	11,956,000	1,848,000	1,891,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
4. Code Compliance and Deferred Maintenance Renovations: General Fund Facilities (Central)	17,663,000	6,970,000	2,600,000	Consists of various code and safety, deferred maintenance and minor capital projects in general fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97
5. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Southern)	11,588,000 sl	2,393,000 sl	610,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities: request authorizations to initiate design and construction in FY 95-96 and FY 96-97

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1996-97

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1996-97 -----	PROJECT STATUS -----
6. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Western)	\$ 6,621,000 sl	\$ 1,329,000 sl	\$ 936,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 95-96 and FY 96-97
7. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Eastern)	8,545,000 sl	687,000 sl	2,188,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 95-96 and FY 96-97
8. Code Compliance and Deferred Maintenance Renovations: Auxiliary Services Fund Facilities (Central)	11,716,000 sl	4,794,000 sl	2,750,000 sl	Consists of various code and safety, deferred maintenance and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 95-96 and FY 96-97
9. New and Replacement Equipment Program: CSU System (BOT/CSU)	29,000,000	4,000,000	5,000,000	Ongoing program to provide funding for purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 94-95 and FY 95-96
10. Low Rise Dorms: Fire Alarm and Code Renovations (Central)	3,146,000 sl	543,000 sl	715,000 sl	Phased project; phase I (repairs to Carroll Hall) in construction; phases II thru IV provide for repairs to North, Beecher and May Halls; request phase II thru IV design funds in FY 95-96 and phase II construction funds in FY 96-97

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1996-97

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1996-97 -----	PROJECT STATUS -----
11. Midtown Campus: Infrastructure Renovations (Western)	\$ 5,711,000	\$ 1,137,000	\$ 221,000	Phased project; phase I is in basic design; request supplemental phase I construction funds in FY 95-96 and phase II design funds in FY 96-97 and phase II construction funds as part of future capital budget
12. Replace Steam Lines and High Voltage Electrical System: West Campus (Southern)	3,945,000	535,000	3,410,000	Design to be initiated during FY 94-95; request construction funds in FY 96-97
13. North Campus: High Temperature Hot Water Line and Converter Replacement (Eastern)	2,370,000	193,000	1,705,000	Phased project; phase I provides for converter replacement and phase II provides for water line replacement; design to be initiated during FY 94-95; request phase I construction funds in FY 95-96 and phase II construction funds in FY 96-97
14. Higgins Hall: Addition and Renovation (Western)	6,061,000	797,000	5,264,000	Design to be initiated during FY 94-95; request construction funds in FY 96-97
15. Multi-Cultural Center (Southern)	1,981,000 sl	250,000 sl	1,731,000 sl	Design to be initiated during FY 94-95; request construction funds in FY 96-97
16. Renovate and Expand Engleman Hall (Southern)	27,220,000		24,995,000	Request design funds in FY 95-96 and construction funds in FY 96-97
17. Close Wells Street/Upgrade Primary Electrical System (Central)	5,248,000		2,350,000	Phased project; phase I will upgrade primary electrical system; phase II will convert Wells Street to pedestrian mall; request phase I and II design funds in FY 95-96 and phase I construction funds in FY 96-97

CONNECTICUT STATE UNIVERSITY
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PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1996-97 -----	PROJECT STATUS -----
18. Copernicus Hall: HVAC Code Improvements (Central)	\$ 5,789,000	\$	\$ 2,145,000	Phased project; phase I provides for improvements to floors one and two and phase II provides for improvements to floors three, four and five; request phase I and II design funds and phase I construction funds in FY 95-96 and phase II construction funds in FY 96-97
19. Residential Village North/Hurley Hall Expansion (Eastern)	26,617,000 sl		24,422,000 sl	Request design funds in FY 95-96 and construction funds in FY 96-97
20. Fitch Street Parking Garage (Southern)	8,596,000		7,996,000	Request design funds in FY 95-96 and construction funds in FY 96-97
21. Construct New Physical Plant Building/Demolish Old Buildings (Southern)	8,282,000		7,682,000	Request design funds in FY 95-96 and construction funds in FY 96-97
22. Early Childhood Family Resource Center (Eastern)	4,360,000		3,975,000	Request design funds in FY 95-96 and construction funds in FY 96-97
23. Conversion of Smith Library to Administration Building (Eastern)	4,822,000		4,344,000	Request design funds in FY 95-96 and construction funds in FY 96-97
24. Land and Property Acquisition (Eastern)	5,000,000		1,000,000	Request funds to purchase properties in FY 95-96 and FY 96-97
25. Center for the Arts (Western)	8,373,000		7,773,000	Feasibility study complete; request design funds in FY 95-96 and construction funds in FY 96-97
26. WCSU Ice Rink (Western)	6,762,000		6,250,000	Feasibility study complete; request design funds in FY 95-96 and construction funds in FY 96-97

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1996-97

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1996-97 -----	PROJECT STATUS -----
27. DiLoreto Hall Renovations (Central)	\$ 5,610,000	\$	\$ 530,000	Request design funds in FY 96-97
28. Parking Structure: Arboretum (Eastern)	8,210,000		610,000	Request design funds in FY 96-97
29. Addition to Buley Library (Southern)	26,350,000		2,200,000	Request design funds in FY 96-97
30. Midtown: Osborne Street Parking Lot Redesign (Western)	981,000		156,000	Request design funds in FY 96-97
31. Burritt Library Parking Lot Improvements (Central)	1,428,000		194,000	Request design funds in FY 96-97
32. Renovate Emma Willard Hall (Central)	5,039,000		506,000	Request design funds in FY 96-97
33. Student Center Addition and Renovation (Eastern)	7,908,000 sl		570,000 sl	Request design funds in FY 96-97
34. Comprehensive Campus Security/ Alarm System (Eastern)	648,000		98,000	Request design funds in FY 96-97
35. Improvements to Arute Field (Central)	5,400,000		752,000	Request design funds in FY 96-97
SUBTOTAL: FY 1996-97	\$312,865,000	\$29,235,000	\$128,619,000	
TOTAL, BY BOND TYPE, FY 1996-97:				
GENERAL OBLIGATION	\$234,743,000	\$19,239,000	\$94,697,000	
SELF-LIQUIDATING	78,122,000	9,996,000	33,922,000	

sl Project financed totally by self-liquidating bonds

mx Project financed from a mix of general obligation bonds and self-liquidating bonds