

RESOLUTION

concerning

FEE INCREASES FOR CONNECTICUT STATE UNIVERSITY STUDENTS  
TIER I

December 4, 1992

- WHEREAS, Section 10a-99 of the General Statutes provides that the Board of Trustees for the Connecticut State University, shall fix fees for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The Board of Trustees is committed to keeping student tuition and fees as low as possible in order that attending Connecticut State University will remain a viable option for all students who qualify, and
- WHEREAS, BR#92-100 increased tuition at Connecticut State University by 10 percent to support the FY 1993-94 projected operating budget and provide for a sufficient reserve, and
- WHEREAS, The guidelines for the development of the 1993-95 Biennium Budget set tuition fund spending at levels that would remain constant for each year of the biennium except that 15% of the tuition increase revenues would be applied to student aid to offset the tuition increase, and
- WHEREAS, The Board of Trustees, to help accomplish the goal of accessibility, has designated a portion of FY 1993-94 tuition increase revenues in the amount of \$886,000 to offset recognized institutional support expenditures against the University general fee for FY 1993-94 and have therefore not recommended increases for the University General Fee, and
- WHEREAS, BR#92-99 sets FY 1993-94 and FY 1994-95 tuition expenditure ceilings for constituent units of the system, the transfer of institutional support expenditures to the tuition fund of necessity, will require an upward adjustment of tuition fund expenditure levels to meet the \$886,000 funding need identified above, and
- WHEREAS, The Connecticut State University Director of Capital Budgeting has reevaluated Connecticut State University debt service requirements for the long range self-supporting facilities program and has determined that available fund balances are sufficient to meet near term debt service requirements and therefore an increase in the University Student Fee for FY 1993-94 is not required, and



WHEREAS, Revenue produced at current rates is not sufficient to cover collective bargaining agreements, inflation and revenue declines resulting from enrollment decreases, therefore modest increases are recommended for Housing and Food Service cost centers, and

WHEREAS, The Student Government Associations at Central, Eastern and Southern Connecticut State Universities have recommended increases in Student Activity fees to cover increase costs for student government organizations and related student activities, therefore be it

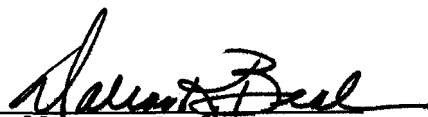
RESOLVED, That Board Resolutions as shown below be rescinded

- 91-151 Resolution concerning An Increase in the Registration Fee for Extension Students
- 91-162 Resolution concerning An Increase in the State University Student Fee for Full-time Students
- 91-163 Resolution concerning An Increase in Housing Fees
- 91-164 Resolution concerning An Increase in Food Service Fees
- 91-165 Resolution concerning An Increase in University General Fee for Full-time Students
- 92-17 Resolution concerning Increase in Student Activity Fee for Full-time Students
- 92-76 Resolution concerning An Increase in Educational Extension Fund fees

and be it

RESOLVED, That effective for FY 1993-94, the rates shown on the attached schedules be charged at each campus as appropriate.

A Certified True Copy:



Dallas K. Beal  
President

CENTRAL CONNECTICUT STATE UNIVERSITY  
 Full-Time Tuition, Extension Fee and Common Fee Schedule  
 FY 1993-94 Recommendations, FY 1992-93 Rates  
 and Percentage Change FY 1992-93/FY 1993-94

	UNDERGRADUATE			GRADUATE		
	In State	Out of State	NE Regional	In State	Out of State	NE Regional
<b>FY1993-94 (Recommended)</b>						
Tuition	\$1,754	\$5,678	\$2,632	\$2,184	\$6,088	\$3,276
University Fee	540	1,328	540	540	1,328	540
University General Fee	596	596	596	596	596	596
Student Activity Fee	74	74	74	54	54	54
Sickness Insurance *	195	195	195	195	195	195
Total, Commuting Student	\$3,159	\$7,871	\$4,037	\$3,569	\$8,261	\$4,661
Housing Fee (Double) **	2,324	2,324	2,324	2,324	2,324	2,324
Food Service	2,000	2,000	2,000	2,000	2,000	2,000
Residence Hall Social Fee	18	18	18	18	18	18
Total, Dormitory Student	\$7,501	\$12,213	\$8,379	\$7,911	\$12,603	\$9,003
Extension Fee (Per Credit Hour)	\$130	\$130	\$130	\$142	\$142	\$142
Registration Fee	35	35	35	38	38	38
% Change - Commuting Student	5.3%	7.0%	6.3%	5.9%	7.2%	6.8%
% Change - Dorm Student	4.9%	6.1%	5.4%	5.1%	6.3%	5.7%
% Change - Extension	3.9%	3.9%	3.9%	4.3%	4.3%	4.3%
<b>FY1992-93 (Current Rate)</b>						
Tuition	\$1,594	\$5,162	\$2,392	\$1,986	\$5,534	\$2,980
University Fee	540	1,328	540	540	1,328	540
University General Fee	596	596	596	596	596	596
Student Activity Fee	74	74	74	53	53	53
Sickness Insurance	195	195	195	195	195	195
Total, Commuting Student	\$2,999	\$7,355	\$3,797	\$3,370	\$7,706	\$4,364
Housing Fee (Double)	2,214	2,214	2,214	2,214	2,214	2,214
Food Service	1,922	1,922	1,922	1,922	1,922	1,922
Residence Hall Social Fee	18	18	18	18	18	18
Total, Dormitory Student	\$7,153	\$11,509	\$7,951	\$7,524	\$11,860	\$8,518
Extension Fee (Per Credit Hour)	\$119	\$119	\$119	\$130	\$130	\$130
Registration Fee	33	33	33	33	33	33

\* The Student Accident and Sickness Insurance contract will not be awarded until Spring 1993. At that time, student insurance rates will be determined.

\*\* Rate does not reflect proposed charge for telecommunications service.

.FEES [FEES\_SCHEDULE\_CCSU]

EASTERN CONNECTICUT STATE UNIVERSITY  
 Full-Time Tuition, Extension Fee and Common Fee Schedule  
 FY 1993-94 Recommendations, FY 1992-93 Rates  
 and Percentage Change FY 1992-93/FY 1993-94

	UNDERGRADUATE			GRADUATE		
	In State	Out of State	NE Regional	In State	Out of State	NE Regional
<b>FY1993-94 (Recommended)</b>						
Tuition	\$1,754	\$5,678	\$2,632	\$2,184	\$6,088	\$3,276
University Fee	540	1,328	540	540	1,328	540
University General Fee	540	540	540	540	540	540
Student Activity Fee	100	100	100	100	100	100
Sickness Insurance *	195	195	195	195	195	195
Total, Commuting Student	<u>\$3,129</u>	<u>\$7,841</u>	<u>\$4,007</u>	<u>\$3,559</u>	<u>\$8,251</u>	<u>\$4,651</u>
Housing Fee (Double) **	2,230	2,230	2,230	2,230	2,230	2,230
Food Service	1,790	1,790	1,790	1,790	1,790	1,790
Residence Hall Social Fee	5	5	5	5	5	5
Total, Dormitory Student	<u>\$7,154</u>	<u>\$11,866</u>	<u>\$8,032</u>	<u>\$7,584</u>	<u>\$12,276</u>	<u>\$8,676</u>
Extension Fee (Per Credit Hour)	\$110	\$110	\$110	\$115	\$115	\$115
Registration Fee	17	17	17	17	17	17
% Change - Commuting Student	5.7%	7.2%	6.7%	6.2%	7.3%	7.0%
% Change - Dorm Student	5.4%	6.5%	5.9%	5.6%	6.6%	6.1%
% Change - Extension	5.8%	5.8%	5.8%	5.6%	5.6%	5.6%
<b>FY1992-93 (Current Rate)</b>						
Tuition	\$1,594	\$5,162	\$2,392	\$1,986	\$5,534	\$2,980
University Fee	540	1,328	540	540	1,328	540
University General Fee	540	540	540	540	540	540
Student Activity Fee	90	90	90	90	90	90
Sickness Insurance	195	195	195	195	195	195
Total, Commuting Student	<u>\$2,959</u>	<u>\$7,315</u>	<u>\$3,757</u>	<u>\$3,351</u>	<u>\$7,687</u>	<u>\$4,345</u>
Housing Fee (Double)	2,126	2,126	2,126	2,126	2,126	2,126
Food Service	1,700	1,700	1,700	1,700	1,700	1,700
Residence Hall Social Fee	5	5	5	5	5	5
Total, Dormitory Student	<u>\$6,790</u>	<u>\$11,146</u>	<u>\$7,588</u>	<u>\$7,182</u>	<u>\$11,518</u>	<u>\$8,176</u>
Extension Fee (Per Credit Hour)	\$105	\$105	\$105	\$110	\$110	\$110
Registration Fee	15	15	15	15	15	15

\* The Student Accident and Sickness Insurance contract will not be awarded until Spring 1993. At that time, student insurance rates will be determined.

\*\* Rate does not reflect proposed charge for telecommunications service.

.FEES [FEES\_SCHEDULE\_ECSU]

SOUTHERN CONNECTICUT STATE UNIVERSITY  
 Full-Time Tuition, Extension Fee and Common Fee Schedule  
 FY 1993-94 Recommendations, FY 1992-93 Rates  
 and Percentage Change FY 1992-93/FY 1993-94

	UNDERGRADUATE			GRADUATE		
	In State	Out of State	NE Regional	In State	Out of State	NE Regional
<b>FY1993-94 (Recommended)</b>						
Tuition	\$1,754	\$5,678	\$2,632	\$2,184	\$6,088	\$3,276
University Fee	540	1,328	540	540	1,328	540
University General Fee	448	448	448	448	448	448
Student Activity Fee	84	84	84	50	50	50
Sickness Insurance *	195	195	195	195	195	195
Total, Commuting Student	<u>\$3,021</u>	<u>\$7,733</u>	<u>\$3,899</u>	<u>\$3,417</u>	<u>\$8,109</u>	<u>\$4,509</u>
Housing Fee (Double) **	2,362	2,362	2,362	2,362	2,362	2,362
Food Service	2,040	2,040	2,040	2,040	2,040	2,040
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	<u>\$7,473</u>	<u>\$12,185</u>	<u>\$8,351</u>	<u>\$7,869</u>	<u>\$12,561</u>	<u>\$8,961</u>
Extension Fee (Per Credit Hour)	\$125	\$125	\$125	\$135	\$135	\$135
Registration Fee	22.75	22.75	22.75	22.75	22.75	22.75
% Change - Commuting Student	6.3%	7.4%	7.1%	6.5%	7.5%	7.3%
% Change - Dorm Student	6.8%	7.3%	7.2%	6.9%	7.4%	7.2%
% Change - Extension	8.8%	8.8%	8.8%	7.0%	7.0%	7.0%
<b>FY1992-93 (Current Rate)</b>						
Tuition	\$1,594	\$5,162	\$2,392	\$1,986	\$5,534	\$2,980
University Fee	540	1,328	540	540	1,328	540
University General Fee	448	448	448	448	448	448
Student Activity Fee	64	64	64	40	40	40
Sickness Insurance	195	195	195	195	195	195
Total, Commuting Student	<u>\$2,841</u>	<u>\$7,197</u>	<u>\$3,639</u>	<u>\$3,209</u>	<u>\$7,545</u>	<u>\$4,203</u>
Housing Fee (Double)	2,250	2,250	2,250	2,250	2,250	2,250
Food Service	1,854	1,854	1,854	1,854	1,854	1,854
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	<u>\$6,995</u>	<u>\$11,351</u>	<u>\$7,793</u>	<u>\$7,363</u>	<u>\$11,699</u>	<u>\$8,357</u>
Extension Fee (Per Credit Hour)	\$119	\$119	\$119	\$130	\$130	\$130
Registration Fee	20	20	20	20	20	20

\* The Student Accident and Sickness Insurance contract will not be awarded until Spring 1993. At that time, student insurance rates will be determined.

\*\* Rate does not reflect proposed charge for telecommunications service.

.FEES [FEES\_SCHEDULE\_SCSU]

WESTERN CONNECTICUT STATE UNIVERSITY  
 Full-Time Tuition, Extension Fee and Common Fee Schedule  
 FY 1993-94 Recommendations, FY 1992-93 Rates  
 and Percentage Change FY 1992-93/FY 1993-94

	UNDERGRADUATE			GRADUATE		
	In State	Out of State	NE Regional	In State	Out of State	NE Regional
<b>FY1993-94 (Recommended)</b>						
Tuition	\$1,754	\$5,678	\$2,632	\$2,184	\$6,088	\$3,276
University Fee	540	1,328	540	540	1,328	540
University General Fee	508	508	508	508	508	508
Student Activity Fee	73	73	73	65	65	65
Sickness Insurance *	195	195	195	195	195	195
Total, Commuting Student	\$3,070	\$7,782	\$3,948	\$3,492	\$8,184	\$4,584
Housing Fee (Double) **	2,058	2,058	2,058	2,058	2,058	2,058
Food Service	1,664	1,664	1,664	1,664	1,664	1,664
Residence Hall Social Fee	10	10	10	10	10	10
Total, Dormitory Student	\$6,802	\$11,514	\$7,680	\$7,224	\$11,916	\$8,316
Extension Fee (Per Credit Hour)	\$124	\$124	\$124	\$136	\$136	\$136
Registration Fee	10	10	10	10	10	10
% Change - Commuting Student	5.5%	7.1%	6.5%	6.0%	7.3%	6.9%
% Change - Dorm Student	4.9%	6.2%	5.5%	5.2%	6.4%	5.8%
% Change - Extension	3.9%	3.9%	3.9%	4.3%	4.3%	4.3%
<b>FY1992-93 (Current Rate)</b>						
Tuition	\$1,594	\$5,162	\$2,392	\$1,986	\$5,534	\$2,980
University Fee	540	1,328	540	540	1,328	540
University General Fee	508	508	508	508	508	508
Student Activity Fee	73	73	73	65	65	65
Sickness Insurance	195	195	195	195	195	195
Total, Commuting Student	\$2,910	\$7,266	\$3,708	\$3,294	\$7,630	\$4,288
Housing Fee (Double)	1,976	1,976	1,976	1,976	1,976	1,976
Food Service	1,586	1,586	1,586	1,586	1,586	1,586
Residence Hall Social Fee	10	10	10	10	10	10
Total, Dormitory Student	\$6,482	\$10,838	\$7,280	\$6,866	\$11,202	\$7,860
Extension Fee (Per Credit Hour)	\$119	\$119	\$119	\$130	\$130	\$130
Registration Fee	10	10	10	10	10	10

\* The Student Accident and Sickness Insurance contract will not be awarded until Spring 1993. At that time, student insurance rates will be determined.

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.FEES [FEES\_SCHEDULE\_WCSU]