

RESOLUTION

concerning


DIVISION OF GENERAL FUND APPROPRIATIONS, TUITION FUND, AND BOND FUND  
AUTHORIZATIONS FOR 1992-93

June 12, 1992

RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations, Tuition Fund and Bond Fund authorizations among the Connecticut State University Executive Office and the four campuses for the 1992-93 fiscal year as indicated on the attached Exhibit A, and be it further

RESOLVED, That, should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels as shown in Exhibit A, the President shall make such adjustment in the distribution of funds among the four campuses and the Executive Office as he finds to be in the best interest of the Connecticut State University.

A Certified True Copy:



Dallas K. Beal  
President



## Connecticut State University

## DIVISION OF OPERATING BUDGET FY 1992-93: GENERAL, TUITION, &amp; BOND FUND SUMMARY

	<u>Personal Services</u>	<u>Other Expenses</u>	<u>Other Curr. Expenses</u>	<u>Equipment</u>	<u>Fixed Charges</u>	<u>Total</u>
<u>FOR DISTRIBUTION</u>						
General Fund						
Tuition Fund		1,095,348	1,702,962	3,191,091		5,989,401
Bond Fund				500,000 *		500,000
<u>TOT. FOR DISTRIBUTION</u>		<u>1,095,348</u>	<u>1,702,962**</u>	<u>3,691,091</u>		<u>6,489,401</u>
<u>EXECUTIVE OFFICE</u>						
General Fund	2,105,937					2,105,937
Tuition Fund	198,430	414,207		32,950		645,587
Bond Fund						
<u>TOT. EXECUTIVE OFFICE</u>	<u>2,304,367</u>	<u>414,207</u>		<u>32,950</u>		<u>2,751,524</u>
<u>CENTRAL</u>						
General Fund	29,487,302					29,487,302
Tuition Fund	2,479,051	3,826,726		1,341,434	1,906,474	9,553,685
Bond Fund				300,000		300,000
<u>TOTAL CENTRAL</u>	<u>31,966,353</u>	<u>3,826,726</u>		<u>1,641,434</u>	<u>1,906,474</u>	<u>39,340,987</u>
<u>EASTERN</u>						
General Fund	12,829,550					12,829,550
Tuition Fund	1,717,594	2,107,481		534,772	1,247,127	5,606,974
Bond Fund				200,000		200,000
<u>TOTAL EASTERN</u>	<u>14,547,144</u>	<u>2,107,481</u>		<u>734,772</u>	<u>1,247,127</u>	<u>18,636,524</u>
<u>SOUTHERN</u>						
General Fund	29,873,430					29,873,430
Tuition Fund	2,253,706	4,470,944		1,141,059	2,095,886	9,961,595
Bond Fund				300,000		300,000
<u>TOTAL SOUTHERN</u>	<u>32,127,136</u>	<u>4,470,944</u>		<u>1,441,059</u>	<u>2,095,886</u>	<u>40,135,025</u>
<u>WESTERN</u>						
General Fund	15,180,474					15,180,474
Tuition Fund	1,405,349	2,492,713		697,328	1,047,368	5,642,758
Bond Fund				200,000		200,000
<u>TOTAL WESTERN</u>	<u>16,585,823</u>	<u>2,492,713</u>		<u>897,328</u>	<u>1,047,368</u>	<u>21,023,232</u>
<u>SYSTEM</u>						
General Fund	89,476,693					89,476,693
Tuition Fund	8,054,130	14,407,419	1,702,962	6,938,634	6,296,855	37,400,000
Bond Fund				1,500,000		1,500,000
<u>TOTAL OPERATIONS</u>	<u>97,530,823</u>	<u>14,407,419</u>	<u>1,702,962</u>	<u>8,438,634</u>	<u>6,296,855</u>	<u>128,376,693</u>
<u>TOTAL CONN STATE UNIV</u>	<u>97,530,823</u>	<u>14,407,419</u>	<u>1,702,962</u>	<u>8,438,634</u>	<u>6,296,855</u>	<u>128,376,693</u>

\*Reserved for computer enhancements associated with implementation of accounting package.

\*\*Non-salary collective bargaining costs and capital projects.

[DHE93] SPLITOUT\_GEN\_TUIT\_BOND

02-Jun-92

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