



RESOLUTION


concerning

10% REDUCTION OPTION REQUIRED FOR 1991-92 BUDGET REQUEST

September 7, 1990

- WHEREAS, The Governor's budget office has stated that "all agencies are required to submit reduction options totalling 10% of each agency's current services budget" request for FY92 and
- WHEREAS, This reduction totals \$10.7 million in the CSU General Fund current services budget request, and will necessitate the elimination of 215 full-time faculty positions and approximately 860 course sections taught by those faculty. An estimated 3,600 students would be impacted and
- WHEREAS, This loss of enrollment would negatively affect other university operations and mean revenue losses in other funds of \$7.5 million and threaten the University's ability to make required debt service payments on self-liquidating bonds and
- WHEREAS, The Board of Trustees is strongly opposed to such reductions which would jeopardize the role of the University and the service it provides to the citizens of the state, be it
- RESOLVED, That the Board of Trustees reluctantly approves submission of the mandated 10% budget reduction option attached herewith to the Board of Governors for Higher Education and the state Office of Policy and Management as appropriate.

A Certified True Copy:


Dallas K. Beal
President



BUDGET OPTIONS

Agency: Connecticut State University **Contact:** Toni Bascetta
827-7700

Program: Instruction

Option Title: Reduction **Priority:** 1

Statutory Ref: 10a-87 thru 10a-89

Institutions: All Campuses

Description: Reduction of 215 full-time faculty positions.

Comments: This proposal would force a reduction of approximately 860 course sections per semester, affecting over 3,600 students. This cutback would jeopardize the status of students by delaying expected graduation dates because of the inability of the University to provide a full array of courses in a timely manner. In order to maintain a quality level academic program, the University would have to limit student enrollments, admitting over 3,600 fewer students so that the remaining faculty can accommodate student demand for courses and services.

Such a cutback would bring into serious question the role of this public university and its service to the citizens of the State. It would force a serious limitation on the accessibility of this University.

Loss of enrollment has a ripple effect on other operations of the University because of the loss of Tuition Revenue and other fee revenues. A loss of 3,600 students would mean a loss of Tuition Revenue of \$3.8 million and a loss of \$3.765 million in other fees, including self-liquidating debt service fees.

Should layoffs be necessary to capture the 215 full-time positions required to meet this option, fiscal exigency must be declared now so that the retrenchment procedures of the Collective Bargaining Contract could be met in a timely fashion. One year's notice of non-renewal must be given to the faculty.

Financial Summary:

	<u>General Fund</u>	<u>Tuition Fund</u>	<u>Other Funds</u>
Positions	-215		
Personal Services	-\$10,790,000		
Revenue Loss		-\$3,800,000	-\$3,765,000

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