



RESOLUTION

concerning

AN INCREASE IN UNIVERSITY GENERAL FEE FOR FULL-TIME STUDENTS

December 1, 1989

WHEREAS, Section 10a-99 of the General Statutes provides that the Board of Trustees for the Connecticut State University, subject to the approval of the Board of Governors for Higher Education, shall fix fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, Revenue produced at current rates is not sufficient to cover escalating costs due to inflation and salary adjustments, and

RESOLVED, That Board Resolution #89-17 is rescinded, and be it

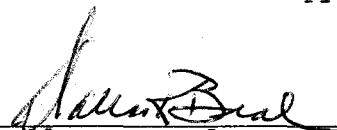
RESOLVED, That, if the Board of Governors for Higher Education concurs, the State University General Fee per academic year shall be changed as follows, effective for the Fall Semester 1990:

	<u>FROM</u> \$	<u>TO</u> \$
Central	416	466
Eastern	392	444
Southern	252	298
Western	400	428

and be it

RESOLVED, That the Board of Trustees will review the University General Fee on an annual basis and will request changes, if necessary, before January 1 of each year.

A Certified True Copy:


Dallas K. Beal
President



An Equal
Opportunity
Employer

CONNECTICUT STATE UNIVERSITY

General Fee
Three-year Comparison of Cost of Components

Central Connecticut State University

	<u>Actual 1988-89</u>	<u>Estimated 1989-90</u>	<u>Recommended 1990-91</u>
Distribution:			
Student Center	1,253,681	1,245,679	1,307,350
Intercollegiate Athletics	1,166,219	1,194,557	1,251,526
Recreation/Intramural Sports	332,457	351,648	417,839
Education Expenses	4,458		
Orientation, ID's, Decals	96,490	105,507	110,364
Administrative Overhead			
Bus Fund			
Parking	609,832	612,798	623,032
Sub Total	<u>3,463,137</u>	<u>3,510,189</u>	<u>3,710,111</u>
Accident Insurance	190,166	306,694	314,289
Total Distribution	<u>3,653,303</u> =====	<u>3,816,883</u> =====	<u>4,024,400</u> =====
Total Receipts	<u>3,600,822</u>	<u>3,672,545</u>	<u>4,027,987</u>
(1990-91 at Proposed Rate)	=====	=====	=====

Fee Rates (Proposed for 1990-91):

Undergraduate (per semester)	185	208	233
Graduate (per semester)	185	208	233
Extension (per semester)	24	26	26

Enrollment:

Full Time Enrollment	6,687	6,687	6,687
Part-Time (Extension)	18,997	18,997	18,997

CONNECTICUT STATE UNIVERSITY

General Fee
Three-year Comparison of Cost of Components

Eastern Connecticut State University

	Actual 1988-89	Estimated 1989-90	Recommended 1990-91
Distribution:			
Student Center	534,602	588,995	621,441
Intercollegiate Athletics	256,751	263,437	320,505
Recreation/Intramural Sports	30,946	33,150	41,152
Education Expenses	8,679	5,000	5,000
Orientation, ID's, Decals	31,750	56,679	50,090
Administrative Overhead	6,508		
Bus Fund	5,393	7,650	12,750
Parking	9,574	10,200	12,750
Sub Total	<u>884,203</u>	<u>965,111</u>	<u>1,063,688</u>
Accident Insurance	68,775	109,650	119,850
<u>Total Distribution</u>	<u>952,978</u>	<u>1,074,761</u>	<u>1,183,538</u>
	=====	=====	=====
<u>Total Receipts</u>	<u>927,207</u>	<u>1,023,000</u>	<u>1,184,576</u>
(1990-91 at Proposed Rate)	=====	=====	=====

Fee Rates (Proposed for 1990-91):

Undergraduate (per semester)	170	196	222
Graduate (per semester)	170	196	222
Extension (per semester)			5

Enrollment:

Full Time Enrollment	2,604	2,604	2,604
Part-Time (Extension)	4,863	4,863	4,863

CONNECTICUT STATE UNIVERSITY

General Fee
Three-year Comparison of Cost of Components

Southern Connecticut State University

	<u>Actual</u> 1988-89	<u>Estimated</u> 1989-90	<u>Recommended</u> 1990-91
Distribution:			
Student Center	643,154	713,519	761,414
Intercollegiate Athletics	878,065	902,475	960,988
Recreation/Intramural Sports			
Education Expenses			
Orientation, ID's, Decals	15,646	19,000	19,512
Administrative Overhead			242,580
Bus/Parking/Security			
Sub Total	<u>1,536,865</u>	<u>1,634,994</u>	<u>1,984,494</u>
Accident Insurance	182,075	293,002	320,258
Total Distribution	<u>1,718,940</u> =====	<u>1,927,996</u> =====	<u>2,304,752</u> =====
Total Receipts (1990-91 at Proposed Rate)	<u>1,688,687</u> =====	<u>1,875,284</u> =====	<u>2,304,752</u> =====
Fee Rates (Proposed for 1990-91):			
Undergraduate (per semester)	108	126	149
Graduate (per semester)	108	126	149
Extension (per semester)	7.25	7.25	15.25
Enrollment:			
Full Time Enrollment	6,657	6,657	6,657
Part-Time (Extension)	17,289	17,289	17,289

CONNECTICUT STATE UNIVERSITY

General Fee
Three-year Comparison of Cost of Components

Western Connecticut State University

	<u>Actual 1988-89</u>	<u>Estimated 1989-90</u>	<u>Recommended 1990-91</u>
Distribution:			
Student Center	339,607	372,217	385,279
Intercollegiate Athletics	569,640	576,362	610,598
Recreation/Intramural Sports	70,845	75,000	84,720
Education Expenses/Refunds	22,320	19,000	20,000
Orientation, ID's, Decals	16,919	26,400	38,800
Marching Band	5,241	9,000	9,500
Bus Fund	39,204	40,400	42,340
Academic Computing	13,280		
Departmental Repairs	11,523	7,700	8,000
Sub Total	<u>1,088,579</u>	<u>1,126,079</u>	<u>1,199,237</u>
Accident Insurance	85,671	135,149	147,721
<u>Total Distribution</u>	<u>1,174,250</u>	<u>1,261,228</u>	<u>1,346,958</u>
	=====	=====	=====
<u>Total Receipts</u>	<u>1,135,895</u>	<u>1,282,000</u>	<u>1,349,704</u>
(1990-91 at Proposed Rate)	=====	=====	=====
Fee Rates (Proposed for 1990-91):			
Undergraduate (per semester)	174	200	214
Graduate (per semester)	174	200	214
Extension (per semester)	5	5	5
Enrollment:			
Full Time Enrollment-Annual	3,143	3,143	3,143
Part-Time (Extension)-Annual	9,207	9,207	9,207

9-Nov-1989
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