BR#89-207



P.O. Box 2008, New Britain, Connecticut 06050 (203) 827-7700

RESOLUTION

concerning

AN INCREASE IN FOOD SERVICE FEES

December 1, 1989

- WHEREAS, Section 10a-99 of the General Statutes provides that the Board of Trustees for the Connecticut State University, subject to the approval of the Board of Governors for Higher Education, shall fix fees for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, Revenue produced at current rates is not sufficient to cover escalating costs due to inflation and salary adjustments, be it
- RESOLVED, That Board Resolution #88-165 is rescinded, and be it
- RESOLVED, That, if the Board of Governors for Higher Education concurs, effective with the Fall Semester 1990, the charges per academic year per participating student for providing food services shall be changed as follows:

	<u></u>	\$
Central Connecticut State University	1,540	1,620
Eastern Connecticut State University	1,400	1,500
Southern Connecticut State University	1,424	1,552
Western Connecticut State University	1,280	1,382

and be it

RESOLVED, That the Board of Trustees will review the Food Service Fee on an annual basis and will request changes, if necessary, before January 1 of each year.

A Certified True Copy:

FROM

Π

President



CONNECTICUT STATE UNIVERSITY

FOOD SERVICE FEES

	1989 - 90 Estimated				1990 - 91 Estimated			Recommended FY 1990 - 91			
		Expendi-	Operating Surplus/*		Number of	**	Expendi-	Operating Surplus/*	Rate	Percentage	
	<u>Revenue</u> \$	<u>tures***</u> \$	<u>(Deficit)</u> \$	<u>Rate</u>	<u>Partic.</u>	<u>Revenue</u> \$	<u>tures***</u> \$	<u>(Deficit)</u> \$	<u>Increase</u> \$	<u>Increase</u> %	Rate\$
								an a			
<u>Central</u>	3,004,053	3,243,803	(239,750)	1,540	1,918	3,004,053	3,098,152	(94,099)	80	5.2%	1,620
Eastern	824,096	834,209	(10,113)	1,400	537	832,496	923,831	(91,335)	100	7.1%	1,500
				· ·]							
Southern	2,202,928	2,295,236	(92,308)	1,424	1,547	2,202,928	2,443,686	(240,758)	128	9.0%	1,552
<u>Western</u>	842,520	898,729	(56,209)	1,280	618	842,520	905,393	(62,873)	102	8.0%	1,382

* Annual operations only - No accounting for beginning fund balances

****** Revenue at 1989-90 rate.

*** Expenditures include required reserves for refurbishment and equipment replacement per BR # 80-135.

.fees #1 CSU 03:26 PM 21-Nov-1989 c/a1..w3 Exhibit F-2