



RESOLUTION

concerning


DIVISION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND  
AUTHORIZED EXPENDITURES FOR 1989-90

June 16, 1989

RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations and Tuition Fund authorized expenditure among the Connecticut State University Executive Office and the four campuses for the 1989-90 fiscal year as indicated on the attached Exhibit A, and be it further

RESOLVED, That, should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels as shown in Exhibit A, the President shall make such adjustment in the distribution of funds among the four campuses and the Executive Office as he finds to be in the best interest of the Connecticut State University.

A Certified True Copy:

  
Dallas K. Beal  
President



Connecticut State University

DIVISION OF OPERATING BUDGET FY1989-90: GENERAL & TUITION FUND SUMMARY

	<u>Personal Services</u>	<u>Other Expenses</u>	<u>Other Curr Expenses</u>	<u>Equipment</u>	<u>Fixed Charges</u>	<u>Total</u>
<u>FOR DISTRIBUTION</u>						
General Fund			850,600			850,600
Tuition Fund		2,028,409		1,795,946		3,824,355
TOT. FOR DISTRIBUTION	0	2,028,409	850,600	1,795,946	0	4,674,955
<u>EXECUTIVE OFFICE</u>						
General Fund	2,062,857	129,445				2,192,302
Tuition Fund	61,800	305,446		34,112		401,358
TOT. EXECUTIVE OFFICE	2,124,657	434,891	0	34,112	0	2,593,660
<u>CENTRAL</u>						
General Fund	30,324,242	981,605		30,000		31,335,847
Tuition Fund	560,029	2,502,634		1,300,387	987,632	5,350,682
TOTAL CENTRAL	30,884,271	3,484,239	0	1,330,387	987,632	36,686,529
<u>EASTERN</u>						
General Fund	12,704,104	448,747		122,000		13,274,851
Tuition Fund	170,962	1,411,622		407,263	683,618	2,673,465
TOTAL EASTERN	12,875,066	1,860,369	0	529,263	683,618	15,948,316
<u>SOUTHERN</u>						
General Fund	29,780,488	741,082		107,000		30,628,570
Tuition Fund	377,340	2,968,306		946,211	1,055,173	5,347,030
TOTAL SOUTHERN	30,157,828	3,709,388	0	1,053,211	1,055,173	35,975,600
<u>WESTERN</u>						
General Fund	15,232,033	412,721		121,000		15,765,754
Tuition Fund	241,463	1,743,152		466,041	452,454	2,903,110
TOTAL WESTERN	15,473,496	2,155,873	0	587,041	452,454	18,668,864
<u>SYSTEM</u>						
General Fund	90,103,724	2,713,600	850,600	380,000		94,047,924
Tuition Fund	1,411,594	10,959,569	0	4,949,960	3,178,877	20,500,000
TOTAL CT. STATE UNIV.	91,515,318	13,673,169	850,600	5,329,960	3,178,877	114,547,924