

RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS

June 16, 1989

BE IT RESOLVED, That Board Resolutions #88-120 and #88-164 are rescinded and that priorities for capital projects shall be as follows:

Priority 1 - Projects to eliminate fire, health and other safety hazards.

Projects to eliminate architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Priority 2 - Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

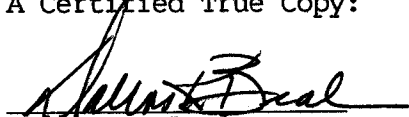
Priority 3 - Projects to renovate existing facilities to meet new or revised academic programs.

Priority 4 - Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs.

and be it

RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution.

A Certified True Copy:



Dallas K. Beal
President



An Equal
Opportunity
Employer

ATTACHMENT A

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

| 1989-90 PROJECT TITLE | TOTAL PROJECT COST | TOTAL AUTHORIZED FUNDS | TOTAL FUNDS REQUIRED 1990-91 | PROJECT STATUS |
|--|--------------------------|------------------------------|------------------------------------|---|
| 1. Reroof White Street Campus Buildings (Western) | 1,244,000 | 1,244,000 | | Project released to bid; bids due 6/21/89 |
| 2. Toxic Exhaust System in White Hall (Western) | 245,500 | 245,500 | | Project released to bid; bids due 6/9/89 |
| 3. Window Repair & Caulking at Burritt Library (Central) | 244,350 | 244,350 | | Project released to bid; bids due 7/19/89 |
| 4. Installation of Laboratory Equipment Jennings Hall (Southern) | 1,000,000 | 1,000,000 | | \$250,000 previously allocated; remaining \$750,000 pending Bond Commission allocation |
| 5. Security and Fire Alarm System in Barnard Hall Computer Center (Central) | 118,400 | 118,400 | | Agency administered project; ready to release to bid |
| 6. Construct Field House (Western) | 16,823,000 | 16,823,000 | | Tracings and masters in review; environmental assessment in progress |
| 7. Field House Parking and Play Fields (Western) | 2,161,300 | 2,161,300 | | Due to relocation of field house new sites must be identified for parking and play fields |
| 8. Renovate Fire Alarm Systems in General Fund Buildings and Hard Wire Smoke Detectors in Dormitories (Southern) | 558,000 678,510 sl | 558,000 678,510 sl | | Tracings and masters in review; general obligation and self- liquidating bonds available for project |
| 9. Ventilation Systems - 8 Dormitories (Central) | 1,000,000 sl | 1,000,000 sl | | Tracings and masters in review |
| 10. Renovate Earl Hall (Southern) | 1,075,000 | 1,075,000 | | Tracings and masters in review |
| 11. Renovate Engleman Hall (Southern) | 2,983,000 | 2,983,000 | | Tracings and masters in review |
| 12. Install Kitchen Exhaust System in Hurley Hall (Eastern) | 150,000 sl | 150,000 sl | | Final design in review |
| 13. Fire Sprinkler Systems - 4 Dormitories (Central) | 1,474,000 sl | 1,474,000 sl | | Final design in review |
| 14. Electrical Improvements/AC Berkshire Hall (Western) | 548,000 | 548,000 | | Final design in review |

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

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|---|--------------------------|------------------------------|------------------------------------|---|
| 15. Student Health Facility (Western) | 333,000 | 333,000 | | In final design |
| 16. Athletic/Recreation Air Structure (Central) | 1,000,000 | 1,000,000 | | Design complete; DPW to review and release to bid |
| 17. Construct Six Tennis Courts (Central) | 305,000 | 305,000 | | In final design |
| 18. Alterations and Improvements to Buildings and Grounds - General Fund Facilities (System Wide) | ongoing program | 2,700,000 | 2,000,000 | Ongoing program; projects in progress |
| 19. Alterations and Improvements to Buildings and Grounds - Auxiliary Services Facilities (System Wide) | ongoing program | 2,000,000 sl | 1,500,000 sl | Ongoing program; projects in progress |
| 20. Noble School Conversion (Eastern) | 8,844,000 sl | 8,844,000 sl | | Basic design in review |
| Southern Perimeter Road (Central) | 6,363,000 | 4,220,000 | 2,143,000 | Engineer to rework basic and final designs to provide for redesign of culvert and to make sure design meets City and State requirements |
| 22. Upgrade Electrical System - Marcus White Hall, Annex and Administration Buildings (Central) | 1,198,350 | 1,198,350 | | Engineer to rework final design to provide for reassignment of Marcus White Annex as a Computer Center |
| 23. Install Sprinkler System in High Rise Apartments (Eastern) | 532,100 sl | 532,100 sl | | In basic design |
| 24. Fire Alarm Systems - General Fund Buildings (Central) | 2,500,000 | 2,500,000 | | Basic design in review |
| 25. Install Fire Suppression System in J. E. Smith Library (Eastern) | 168,125 | 168,125 | | Preliminary design in review |
| 26. Install Fire Sprinkler System in Goddard Hall (Eastern) | 168,125 | 168,125 | | In preliminary design |
| 27. Fire Code Compliance - Westside Campus (Western) | 148,000 | 148,000 | | Preliminary design in review |

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|---|--------------------------|------------------------------|------------------------------------|--|
| 28. Development of Comprehensive Campus Plans for E.C.S.U. and S.C.S.U. (BOT/CSU) | 1,367,100 | 1,367,100 | | Master planning for E.C.S.U. in process; planning for S.C.S.U. to be initiated in FY 89-90 |
| 29. Reroof Physical Plant Building (Southern) | 68,000 | 68,000 | | In basic design |
| 30. Boiler Plant Addition and Stack Repairs (Western) | 689,100 | 689,100 | | Basic design in review |
| 31. Renovations to Student Center (Southern) | 1,706,000 sl | 1,265,000 sl | 441,000 sl | Basic design in review |
| 32. Midtown Campus Parking Structure (Western) | 11,361,000 a | 7,323,000 a | 4,038,000 a | In basic design; funding to be split between general obligation and self-liquidating bonds |
| 33. Enclose Exterior Deck - Copernicus Hall (Central) | 2,619,000 | 2,619,000 | | In basic design |
| 34. Renovate Multipurpose Room in Student Center (Eastern) | 631,000 sl | 631,000 sl | | Basic design in review |
| 35. Maintenance Storage Building at Westside Campus (Western) | 390,850 | 40,850 | 350,000 | In basic design |
| 36. Correct HVAC System, Classroom Building Westside Campus (Western) | 975,400 | 975,400 | | Preliminary design in review |
| 37. New Residence Hall (Central) | 20,140,000 sl | 9,380,000 sl | 10,760,000 sl | Preliminary design in review |
| 38. New Classroom Building (Eastern) | 12,866,000 | 850,000 | 12,016,000 | In preliminary design |
| 39. Masonry Repairs and Weatherproofing Earl Hall (Southern) | 202,000 | 202,000 | | In preliminary design |
| 40. Addition and Alteration to R. Haas Library (Western) | 14,600,000 | 7,780,500 | | Preliminary design in review; request supplemental construction funds FY 91-92 |
| 41. Enclose Library Terrace (Eastern) | 2,013,600 | 815,900 | 1,197,700 | In preliminary design |
| 42. Renovate Buley Library (Southern) | 758,000 | 758,000 | | Final design in review; project must be coordinated with asbestos removal project |

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|--|--------------------------|------------------------------|------------------------------------|---|
| 43. Fire Code Renovations - General Fund Buildings (Eastern) | 500,000 | 500,000 | | Architect selected; contract negotiation in process |
| 44. Fire Code/Handicapped Access Renovations - Auxiliary Services Buildings (Southern) | 2,603,000 sl | 2,603,000 sl | | Architect selected; contract negotiation in process |
| 45. Fire Code/Handicapped Access Renovations - General Fund Buildings (Southern) | 4,589,000 | 4,589,000 | | Architect selected; contract negotiation in process |
| 46. Fire & Code Compliance - Midtown Campus (Western) | 807,000 336,500 sl | 807,000 336,500 sl | | Architect selected to complete pre-design study; contract negotiation in process; self-liquidating and general obligation bond are available for this project |
| 47. Replace Exit Doors in Sports Center (Eastern) | 115,000 | 115,000 | | University administered project |
| 48. Replace All Doors - Winthrop Hall (Eastern) | 144,000 sl | 144,000 sl | | University administered project |
| 49. Light Replacement in Ives Auditorium (Western) | 288,000 | 288,000 | | University administered project |
| 50. Repair Ventilation System in Copernicus Hall (Central) | 672,500 | 672,500 | | Engineer selected; contract negotiation in process |
| 51. Improvements to Residence Hall Grounds (Southern) | 296,000 sl | 296,000 sl | | Architect contract negotiated; design allocation pending Bond Commission approval |
| 52. Renovate Theatre Wing - Berkshire Hall (Western) | 345,500 | 345,500 | | University administered project |
| 53. Generator System for Memorial Hall (Central) | 127,000 sl | 127,000 sl | | Engineer selected; contract negotiation in process |
| 54. Apartment for Handicapped, Ella Grasso Hall (Western) | 93,500 sl | 93,500 sl | | University administered project |
| 55. Renovate Moore, Pelz & Davis Halls (Southern) | 2,516,000 | 2,516,000 | | Design allocation endorsed by Board of Governors; architect selection in process |

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| 56. Window Replacement - Old Main Building (Western) | 136,200 | 136,200 | | University administered project |
| 57. Renovations to Lyman Center - Phase I (Southern) | 2,273,000 | 182,700 | | Design allocation endorsed by Board of Governors; architect selection in process; request construction funds FY 91-92 |
| 58. Midtown Campus: Increase Storm Water Outlet - East Side of Parking Facility (Western) | 161,500 | 161,500 | | University administered project |
| 59. Renovation of Dormitories - Phase I (Southern) | 1,563,000 sl | 1,563,000 sl | | Design allocation endorsed by Board of Governors; architect selection in process |
| 60. Improvements to Maria Sanford Hall (Central) | 437,000 | 437,000 | | Architect selected; contract negotiation in process |
| 61. Soccer Field Relocation (Eastern) | 650,000 | 650,000 | | University administered project; in design |
| 62. Renovation and Addition to Social Work Building (Southern) | 407,000 | 407,000 | | Architect contract negotiated; design allocation pending Bond Commission approval |
| 63. Renovate Seabury Hall (Southern) | 1,362,500 | 1,362,500 | | Design allocation endorsed by Board of Governors; architect selection in process |
| 64. Interior Repairs to Kaiser Hall (Central) | 284,000 | 284,000 | | To be initiated in FY 89-90 |
| 65. Fairfield Hall Elevator (Western) | 276,000 sl | 276,000 sl | | Design allocation endorsed by Board of Governors; DPW to advertise for architect |
| 66. Improve Ventilation and A/C Burritt Library (Central) | 297,000 | 60,000 | | To be initiated in FY 89-90; request construction funds FY 91-92 |
| 67. Reroof Fairfield Hall (Western) | 155,000 sl | 155,000 sl | | DPW to advertise for architect |
| 68. Heating Plant Repairs (Southern) | 613,000 | 613,000 | | To be initiated in FY 89-90 |

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| 1989-90 | TOTAL PROJECT COST | TOTAL AUTHORIZED FUNDS | TOTAL FUNDS REQUIRED 1990-91 | PROJECT STATUS |
|---|--------------------------|------------------------------|------------------------------------|---|
| 69. High Rise Apts. - Kitchen and Shower Renovations (Eastern) | 345,000 sl | 345,000 sl | | University administered project |
| 70. High and Low Rise Apartments - Install Windows (Eastern) | 460,000 sl | 460,000 sl | | University administered project |
| 71. Renovate Theatre in Administration Building (Central) | 312,000 | 65,000 | | To be initiated in FY 89-90; request construction funds FY 91-92 |
| 72. Air Condition Connecticut Hall (Southern) | 316,000 sl | 316,000 sl | | To be initiated in FY 89-90 |
| 73. Hurley Hall - Dining Hall Renovations (Eastern) | 646,000 sl | 88,000 sl | | To be initiated in FY 89-90; request construction funds FY 91-92 |
| 74. Administrative/Maintenance Building: Construct Offices - Phase II (Eastern) | 406,000 | 21,000 | 385,000 | University administered project; in design |
| 75. Addition and Alteration to Memorial Hall (Western) | 7,080,000 sl | 827,000 sl | | Design allocation endorsed by Board of Governors; DPW to advertise for architect; request construction funds FY 91-92 |
| 76. Infrastructure Renovations at Midtown Campus (Western) | 3,548,000 | 900,000 | | Utility study complete; planning to be initiated in FY 89-90; request construction funds FY 91-92 |
| 77. East Hall Storage Addition (Central) | 5,278,000 | 500,000 | | To be initiated in FY 89-90; request construction funds FY 91-92 |
| 78. New Classroom/Office Building/Parking for School of Business (Central) | 28,865,000 | 2,532,000 | | To be initiated in FY 89-90; request construction funds FY 91-92 |
| 79. Athletic Field Grand Stands and Press Box (Southern) | 875,000 | 875,000 | | To be initiated in FY 89-90 |
| 80. Higgins Hall III: Air Conditioning (Western) | 211,200 | 211,200 | | To be initiated in FY 89-90 |

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|---|--------------------------|------------------------------|------------------------------------|--|
| 81. New Police Facility (Southern) | 1,248,500 | 125,000 | | To be initiated in FY 89-90; request construction funds FY 91-92 |
| 82. Design for Development of New Residence Hall (Western) | 200,000 sl | 200,000 sl | | Site assessment and generic design to be initiated in FY 89-90 |
| 83. Land Acquisition and Development (System Wide) | ongoing program | 400,000 | 5,000,000 | Property acquisition to be initiated in 1989-90 |
| 84. Land Acquisition and Development (Central) | 100,000 | 100,000 | | To be initiated in FY 89-90 |
| SUBTOTAL | <u>\$194,188,710</u> | <u>\$116,870,710</u> | <u>\$39,830,700</u> | |

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| 1990-91 PROJECT TITLE | TOTAL PROJECT COST | TOTAL AUTHORIZED FUNDS | TOTAL FUNDS REQUIRED 1990-91 | PROJECT STATUS |
|---|--------------------------|------------------------------|------------------------------------|---|
| 85. Shafer Hall: Renovate Auditorium, Exterior Repairs, Electrical Panels, Fire Protection, Seating (Eastern) | 1,472,000 | | 184,000 | Request planning funds FY 90-91 |
| 86. Elevator Improvements - Residence Halls (Southern) | 2,589,000 sl | | 607,000 sl | Request planning funds and phase I construction funds in FY 90-91 |
| 87. Window Replacement - Residence Halls (Southern) | 3,182,000 sl | | 427,000 sl | Request planning funds FY 90-91 |
| 88. Low Rise Apts. - Kitchen and Shower Renovations (Eastern) | 495,000 sl | | 495,000 sl | Request total funding FY 90-91 |
| 89. Repoint/Reroof/Replace Skylights: So. Campus Heating Plant (Eastern) | 170,000 | | 170,000 | Request total funding FY 90-91 |
| 90. Schwartz Hall Renovations (Southern) | 5,505,000 sl | | 739,000 sl | Request planning funds FY 90-91 |
| 91. Volatile Chemical Storage Facility (Eastern) | 578,000 | | 89,000 | Request planning funds FY 90-91 |
| 92. Addition and Renovation of Higgins Hall III (Western) | 6,172,000 | | 787,000 | Request planning funds FY 90-91 |
| 93. Resurface Midtown Campus Play Fields (Western) | 1,161,000 | | 176,000 | Request planning funds FY 90-91 |
| 94. Telecommunications: System Wide (BOT/CSU) | 15,200,000 b | | 15,200,000 b | Request funding in 1990-91 |
| 95. Construct Tennis Courts (Eastern) | 191,000 | | 191,000 | Request total funding FY 90-91 |
| 96. Development of Residence Hall Facilities (System Wide) | 100,000,000 sl | | 45,000,000 sl | Request funding in 1990-91 to initiate design and construction |
| 97. Child Care Center (Central) | 1,494,000 | 100,000 | | To be initiated in FY 90-91 |
| 98. Improvements to Arute Field (Central) | 4,994,000 | 300,000 | | To be initiated in FY 90-91 |
| SUBTOTAL | <u>\$143,203,000</u> | <u>\$400,000</u> | <u>\$64,065,000</u> | |

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

| 1991-92 | TOTAL PROJECT COST | TOTAL AUTHORIZED FUNDS | TOTAL FUNDS REQUIRED 1990-91 | PROJECT STATUS |
|---|--------------------------|------------------------------|------------------------------------|----------------|
| PROJECT TITLE | | | | |
| 99. Install Fire Sprinkler System in Burnap, Crandall and Burr Halls (Eastern) | 660,000 sl | | | |
| 100. Replace Roofs - Burnap and Crandall Halls (Eastern) | 176,000 sl | | | |
| 101. Sports Center Gymnasium: New Wood Floors (Eastern) | 380,000 | | | |
| 102. North Campus Heating Plant: Replace Existing Fuel Oil, Gasoline and Diesel Tanks (Eastern) | 570,000 | | | |
| 103. Addition and Renovation of Berkshire Hall (Western) | 10,900,000 | | | |
| 104. Renovate Maria Sanford Hall (Central) | 6,927,000 | | | |
| 105. Renovation and Addition to Student Center (Central) | 11,957,000 sl | | | |
| 106. Redesign Osborne Street Parking (Western) | 1,231,000 | | | |
| 107. New Classroom/Office Building for School of Technology (Central) | 32,090,000 | | | |
| 108. Landscaping and Site Development (Eastern) | 352,000 | | | |
| 109. Site Work and Landscaping - Phase I (Central) | 2,716,000 | | | |
| | | | | |
| SUBTOTAL | \$67,959,000 | 0 | 0 | |

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

| 1992-93 | TOTAL PROJECT COST | TOTAL AUTHORIZED FUNDS | TOTAL FUNDS REQUIRED 1990-91 | PROJECT STATUS |
|--|--------------------------|------------------------------|------------------------------------|----------------|
| PROJECT TITLE | | | | |
| 110. Comprehensive Campus Security System (Eastern) | 370,000 | | | |
| 111. Replace Roof - Shafer Hall (Eastern) | 334,000 | | | |
| 112. Improve Francis Street Parking Lot (Central) | 905,000 | | | |
| 113. Renovation and Addition to Higgins Hall I and II (Western) | 7,149,000 | | | |
| 114. University Art Gallery (Southern) | 2,354,000 | | | |
| 115. Addition and Renovation to Old Main (Western) | 6,046,000 | | | |
| 116. Pedestrian Malls at Midtown Campus (Western) | 4,167,000 | | | |
| 117. New Physical Plant Building (Southern) | 5,483,000 | | | |
| | <hr/> | <hr/> | <hr/> | |
| SUBTOTAL | \$26,808,000 | 0 | 0 | |

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

| 1993-94 | TOTAL PROJECT COST | TOTAL AUTHORIZED FUNDS | TOTAL FUNDS REQUIRED 1990-91 | PROJECT STATUS |
|---|--------------------------|------------------------------|------------------------------------|----------------|
| 118. Reroof North Campus Heating Plant (Eastern) | 170,000 | | | |
| 119. Renovate Beecher Hall (Central) | 5,320,000 si | | | |
| 120. Renovate Carroll Hall (Central) | 5,634,000 si | | | |
| 121. Renovate Marcus White Annex (Central) | 5,112,000 | | | |
| 122. Renovate Barnard Hall (Central) | 4,645,000 | | | |
| | <hr/> | <hr/> | <hr/> | |
| SUBTOTAL | \$20,881,000 | 0 | 0 | |

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

| 1994-95 PROJECT TITLE | TOTAL PROJECT COST | TOTAL AUTHORIZED FUNDS | TOTAL FUNDS REQUIRED 1990-91 | PROJECT STATUS |
|---|--------------------------|------------------------------|------------------------------------|----------------|
| 123. Renovate Marcus White Hall (Central) | 10,896,000 | | | |
| 124. Renovate Willard Hall (Central) | 10,635,000 | | | |
| 125. New Parking Deck - North (Central) | 15,154,000 | | | |
| SUBTOTAL | <u>\$36,685,000</u> | <u>0</u> | <u>0</u> | |
| GRAND TOTAL | \$489,724,710 | \$117,270,710 | \$103,895,700 | |
| TOTAL, BY BOND TYPE: | | | | |
| GENERAL OBLIGATION | \$295,729,600 | \$79,824,600 | \$38,907,700 | |
| SELF-LIQUIDATING | \$193,995,110 | \$37,446,110 | \$64,988,000 | |

a Funding for this project is to be split between General Obligation and Self-Liquidating Bonds.

b Funding for this project will include \$12.2 million in General Obligation Bonds and \$3 million in Self-Liquidating Bonds.

June 16, 1989