



P.O. Box 2008, New Britain, Connecticut 06050
(203) 827-7700

RESOLUTION

concerning

REVISED 1989-1990 BUDGET REQUEST - GENERAL FUND AND TUITION FUND

January 13, 1989

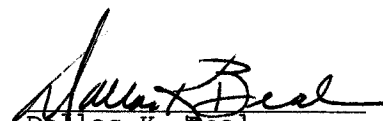
WHEREAS, On July 22, 1988, the Board of Trustees for Connecticut State University passed Board Resolution No. 88-91 which directed that a combined General Fund/Tuition Fund budget in the total amount of \$124,400,000, plus or minus two percent, should be requested for the 1989-90 fiscal year, and

WHEREAS, Since the Board's July 22, 1988 action it has become necessary that funding in a total amount of \$330,470 for two additional projects be added to the request for Connecticut State University, an amount well within the two percent margin permitted by Board Resolution No. 88-91, be it

RESOLVED, That the budget request amount of \$124,400,000, as specified in Board Resolution No. 88-91 shall be increased by an amount of \$75,000 for two Telecommunications Office positions and by a further amount of \$255,470 to implement New Britain Initiative recommendations made by the Feasibility Study Committee, the revised distribution of requested appropriations to be as follows:

| | <u>General Fund</u> | <u>Tuition Fund</u> | <u>Total</u> |
|--|----------------------|---------------------|----------------------|
| Personal Services (net of Turnover) | \$ 95,109,000 | \$ 682,000 | \$ 95,791,000 |
| Other Expenses | 3,292,170 | 10,965,000 | 14,257,170 |
| Other current Expenses | 1,400,000 | - | 1,400,000 |
| Equipment | 5,429,300 | 4,653,000 | 10,082,300 |
| Scholarship Aid & Refunds | - | 3,200,000 | 3,200,000 |
| TOTAL | <u>\$105,230,470</u> | <u>\$19,500,000</u> | <u>\$124,730,470</u> |

A Certified True Copy:


Dallas K. Beal
President



An Equal
Opportunity
Employer



P.O. Box 2008, New Britain, Connecticut 06050
(203) 827-7700

RESOLUTION

concerning

1989-90 BUDGET REQUEST - GENERAL FUND AND TUITION FUND

July 22, 1988

RESOLVED, That the Board of Trustees for the Connecticut State University for its operating budget for 1989-90 shall request approval for a total amount of \$124,400,000 plus or minus two (2) percent representing an amount exclusive of salary adjustments and related expenses that may result from approved collective bargaining agreements or from any reevaluation of positions applicable to the 1989-90 fiscal year that may be approved by the Bureau of Personnel of the Department of Administrative Services, such total amount to be distributed between the General Fund and the Tuition Fund by appropriation designation in approximately the following amounts:

| | <u>General Fund</u> | <u>Tuition Fund</u> | <u>Total</u> |
|-------------------------------------|----------------------|---------------------|----------------------|
| Personal Services (net of Turnover) | \$ 94,903,000 | \$ 682,000 | \$ 95,585,000 |
| Other Expenses | 3,200,000 | 10,965,000 | 14,165,000 |
| Other Current Expenses | 1,400,000 | - | 1,400,000 |
| Equipment | 5,397,000 | 4,653,000 | 10,050,000 |
| Scholarship Aid & Refunds | - | 3,200,000 | 3,200,000 |
| TOTAL | \$104,900,000 | \$19,500,000 | \$124,400,000 |


and be it

RESOLVED, That this request shall be presented to the Board of Governors by the President of the Connecticut State University, who shall work cooperatively with said Board and its staff to justify the requested amount, and be it

RESOLVED, That, should it become necessary to modify this request to comply with guidelines or directives issued by the Governor, the President shall make the modifications required to comply with the guidelines or directives and shall bring such modifications to the Board for approval, and be it further

RESOLVED, That, following submission of the aforementioned initial budget requests, the President, after determination of additional costs that may result from reevaluation of positions approved by the Bureau of Personnel of the Department of Administrative Services, approved collective bargaining agreements, and such additional unforeseen costs that may result from inflationary pressures applicable to the 1989-90 fiscal year, shall request additional allocations from appropriate State agencies.

A Certified True Copy:


Dallas K. Beal, President

