



**Connecticut
State
University**

al • Eastern • Southern • Western

BR#88-167

Rescinded

See 89-17

P.O. Box 2008, New Britain, Connecticut 06050
(203) 827-7700

RESOLUTION

concerning

AN INCREASE IN UNIVERSITY GENERAL FEE

December 2, 1988

WHEREAS, Section 10a-99 of the General Statutes provides that the Board of Trustees for the Connecticut State University, subject to the approval of the Board of Governors for Higher Education, shall fix fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, Revenue produced at current rates is not sufficient to cover escalating costs due to inflation and salary adjustments, be it

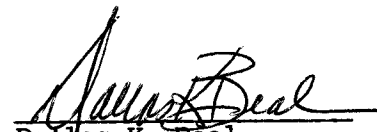
RESOLVED, That, if the Board of Governors for Higher Education concurs, the State University General Fee per academic year shall be changed as follows, effective for the Fall Semester 1989:

	<u>FROM</u> \$	<u>TO</u> \$
Central	370	402
Extension Students	48	52
Eastern	340	376
Southern	216	236
Extension Students	14.50	No Change
Western	348	384
Extension Students	10	No Change

and be it

RESOLVED, That the Board of Trustees will review the University General Fee on an annual basis and will request changes, if necessary, before January 1 of each year.

A Certified True Copy:


Dallas K. Beal
President



An Equal
Opportunity
Employer

CONNECTICUT STATE UNIVERSITY

General Fee
 Three-year Comparison of Cost of Components

Central Connecticut State University

	Actual 1987-88	Estimated 1988-89	Proposed 1989-90
Distribution:			
Student Center	913,692	1,030,122	1,100,729
Intercollegiate Athletics	871,608	890,687	971,991
Recreation/Intramural Sports	296,204	305,001	361,127
Education Expenses	87,783		
Accident Insurance	174,305	190,042	190,042
Orientation, ID's, Decals	54,609	52,151	55,938
Administrative Overhead	211,003	225,319	225,319
Bus Fund			
Parking	375,473	458,669	485,460
Total Distribution	<u>2,984,677</u>	<u>3,151,991</u>	<u>3,390,606</u>
Total Receipts (1989-90 at Proposed Rate)	<u>3,002,293</u>	<u>3,200,031</u>	<u>3,442,745</u>

Fee Rates (Proposed for 1989-90):

Undergraduate (per semester)	185	185	201
Graduate (per semester)	185	185	201
Extension (per semester)	24	24	26

Enrollment:

Full Time Enrollment	13,346	13,346	13,346
Part-Time (Extension)	18,957	18,957	18,957

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CONNECTICUT STATE UNIVERSITY

General Fee
Three-year Comparison of Cost of Components

Eastern Connecticut State University

	Actual 1987-88	Estimated 1988-89	Proposed 1989-90
Distribution:			
Student Center	432,186	521,353	559,356
Intercollegiate Athletics	217,200	247,630	269,742
Recreation/Intramural Sports	28,215	32,500	33,890
Education Expenses	61,007		
Accident Insurance	67,977	71,400	71,400
Orientation, ID's, Decals	25,693	31,250	32,813
Administrative Overhead	5,256	15,459	
Bus Fund		7,500	7,875
Parking	7,497	10,000	10,500
Placement	4,434	5,000	5,250
Total Distribution	849,465	942,092	990,826
	=====	=====	=====
Total Receipts (1989-90 at Proposed Rate)	830,006	880,551	990,826
	=====	=====	=====

Fee Rates (Proposed for 1989-90):

Undergraduate (per semester)	161	170	188
Graduate (per semester)	161	170	188
Extension (per semester)			

Enrollment:

Full-Time Enrollment	5,260	5,260	5,260
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CONNECTICUT STATE UNIVERSITY

General Fee
Three-year Comparison of Cost of Components

Southern Connecticut State University

	Actual 1987-88	Estimated 1988-89	Proposed 1989-90
Distribution:			
Student Center	570,502	675,862	713,504
Intercollegiate Athletics Recreation/Intramural Sports	674,051	721,594	796,345
Education Expenses	88,516		
Accident Insurance	178,013	182,896	182,896
Orientation, ID's, Decals	18,089	19,000	19,000
Administrative Overhead			
Bus Fund			
Parking			
<u>Total Distribution</u>	<u>1,529,171</u>	<u>1,599,352</u>	<u>1,711,745</u>
<u>Total Receipts</u> (1989-90 at Proposed Rate)	<u>1,537,731</u>	<u>1,562,313</u>	<u>1,716,081</u>

Fee Rates (Proposed for 1989-90):

Undergraduate (per semester)	108	108	118
Graduate (per semester)	108	108	118
Extension (per semester)	7.25	7.25	7.25

Enrollment:

Full-Time Enrollment	13,344	13,344	13,344
Part-Time (Extension)	17,338	17,338	17,338

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CONNECTICUT STATE UNIVERSITY

General Fee
Three-year Comparison of Cost of Components

Western Connecticut State University

	Actual 1987-88	Estimated 1988-89	Proposed 1989-90
Distribution:			
Student Center	278,503	359,409	374,000
Intercollegiate Athletics	504,517	549,902	574,920
Recreation/Intramural Sports	62,691	69,289	72,600
Education Expenses	101,796		
Accident Insurance	75,876	84,000	84,000
Orientation, ID's, Decals	13,388	14,708	26,400
Administrative Overhead			
Bus Fund	38,491	38,567	40,400
Department Repairs	1,275	7,336	
Academic Support	20,527		
Misc. (Refunds)	17,888	18,000	19,000
University Band			9,000
<u>Total Distribution</u>	<u>1,114,952</u>	<u>1,141,211</u>	<u>1,200,320</u>
<u>Total Receipts</u> (1989-90 at Proposed Rate)	<u>1,042,363</u>	<u>1,093,300</u>	<u>1,204,215</u>

Fee Rates (Proposed for 1989-90):

Undergraduate (per semester)	166	174	192
Graduate (per semester)	166	174	192
Extension (per semester)	5	5	5

Enrollment:

Full-Time Enrollment	6,162	6,162	6,162
Part-Time (Extension)	9,683	9,683	9,683

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