

BR#88-165 resonned ace 89207

P.O. Box 2008, New Britain, Connecticut 06050 (203) 827-7700

RESOLUTION

concerning

## AN INCREASE IN FOOD SERVICE FEES

December 2, 1988

- WHEREAS, Section 10a-99 of the General Statutes provides that the Board of Trustees for the Connecticut State University, subject to the approval of the Board of Governors for Higher Education, shall fix fees for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, Revenue produced at current rates is not sufficient to cover escalating costs due to inflation and salary adjustments, be it
- RESOLVED, That, if the Board of Governors for Higher Education concurs, effective with the Fall Semester 1989, the charges per academic year per participating student for providing food services shall be changed as follows:

	FROM	TO	
	\$	\$	
Central Connecticut State University	1,438	1,540	
Eastern Connecticut State University	1,362	1,400	
Southern Connecticut State University	1,356	1,424	
Western Connecticut State University	1,192	1,280	

and be it

RESOLVED, That the Board of Trustees will review the Food Service Fee on an annual basis and will request changes, if necessary, before January 1 of each year.

A Certified True Copy:

Dallas

President





## FOOD SERVICE FEES

	1988 - 89 Estim ated				1989 - 90 Estimated			Proposed			
•	Revenue	Expendi- tures*** \$	Operating Surplus/* (Deficit) \$	Rate \$	Number of Partic.	** Revenue \$	Expendi- tures*** \$	Operating Surplus/* (Deficit) \$	Rate Increase \$	Percentage Increase %	Rate \$
<u>Central</u>	2,793,092	2,765,550	27,542	1,438	1,885	2,722,630	2,909,908	(187,278)	102	7.1%	1,540
Eastern	793,185	778,479	14,706	1,362	558	815,041	835,643	(20,602)	38	2.8%	1,400
Southern	2,097,732	2,025,860	71,872	1,356	1,547	2,097,732	2,202,928	(105,196)	68	5.0%	1,424
Western	798,928	795,061	3,867	1,192	608	724,736	828,982	(104,246)	88	7.4%	1,280

\* Annual operations only - No accounting for beginning fund balances

\*\* Revenue at 1998-89 rate.
\*\*\* Expenditures include required reserves for refurbishment and equipment replacement per BR # 80-135.

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Exhibit F-2

Filebehind = BR# 88-165

88-BGF2-S

## CONNECTICUT STATE UNIVERSITY

## Tier I and Tier II Fees and Fee Schedules

RESOLVED that the Board of Governors for Higher Education, subject to its responsibilities contained in Section 10a-15 of the Connecticut General Statutes, approves the Tier I and Tier II fees and fee schedules listed below and displayed on Attachments A, B and C as requested by the Board of Trustees for the Connecticut State University.

	From_	То	Effective
Food Service Fees Central Eastern Southern Western	\$1,438 1,362 1,356 1,192	1,540 1,400 1,424 1,280	Fall 1989
University General Fees Central			Fall 1989
Undergraduate Graduate	370 370	416	
Extension Students Eastern	48 340	52 392	

216

332

10

14.50

252

NC

400

NC

(charges per academic year unless otherwise noted)



Southern

Western

Full-time Students

**Extension Students** 

Full-time Students

**Extension Students**