

See 89-15

P.O. Box 2008, New Britain, Connecticut 06050
(203) 827-7700

RESOLUTION

concerning

1989-90 BUDGET REQUEST - GENERAL FUND AND TUITION FUND

July 22, 1988

RESOLVED, That the Board of Trustees for the Connecticut State University for its operating budget for 1989-90 shall request approval for a total amount of \$124,400,000 plus or minus two (2) percent representing an amount exclusive of salary adjustments and related expenses that may result from approved collective bargaining agreements or from any reevaluation of positions applicable to the 1989-90 fiscal year that may be approved by the Bureau of Personnel of the Department of Administrative Services, such total amount to be distributed between the General Fund and the Tuition Fund by appropriation designation in approximately the following amounts:

	<u>General Fund</u>	<u>Tuition Fund</u>	<u>Total</u>
Personal Services (net of Turnover)	\$ 94,903,000	\$ 682,000	\$ 95,585,000
Other Expenses	3,200,000	10,965,000	14,165,000
Other Current Expenses	1,400,000	-	1,400,000
Equipment	5,397,000	4,653,000	10,050,000
Scholarship Aid & Refunds	-	3,200,000	3,200,000
TOTAL	<u>\$104,900,000</u>	<u>\$19,500,000</u>	<u>\$124,400,000</u>

and be it

RESOLVED, That this request shall be presented to the Board of Governors by the President of the Connecticut State University, who shall work cooperatively with said Board and its staff to justify the requested amount, and be it

RESOLVED, That, should it become necessary to modify this request to comply with guidelines or directives issued by the Governor, the President shall make the modifications required to comply with the guidelines or directives and shall bring such modifications to the Board for approval, and be it further

RESOLVED, That, following submission of the aforementioned initial budget requests, the President, after determination of additional costs that may result from reevaluation of positions approved by the Bureau of Personnel of the Department of Administrative Services, approved collective bargaining agreements, and such additional unforeseen costs that may result from inflationary pressures applicable to the 1989-90 fiscal year, shall request additional allocations from appropriate State agencies.

A Certified True Copy:

Dallas K. Beal, President

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