



**Connecticut
State
University**

Central • Eastern • Southern • Western

P.O. Box 2008, New Britain, Connecticut 06050
(203) 827-7700

RESOLUTION

concerning

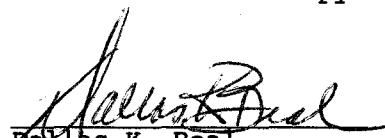
DIVISION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND
AUTHORIZED EXPENDITURES FOR 1988-89

June 17, 1988

RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations and Tuition Fund authorized expenditures among the Connecticut State University Executive Office and the four Campuses for the 1988-89 fiscal year as indicated on the attached Exhibit A, and be it further

RESOLVED, That, should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels as shown in Exhibit A, the President shall make such adjustment in the distribution of funds among the four Campuses and the Executive Office as he finds to be in the best interest of the Connecticut State University.

A Certified True Copy:


Dallas K. Beal
President



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EXHIBIT A

Connecticut State University

DIVISION OF OPERATING BUDGET FY1988-89: GENERAL & TUITION FUND SUMMARY

	<u>Personal Services</u>	<u>Other Expenses</u>	<u>Other Curr Expenses</u>	<u>Equipment</u>	<u>Fixed Charges</u>	<u>Total</u>
<u>FOR DISTRIBUTION</u>						
General Fund			585,000			585,000
Tuition Fund		1,836,580	256,119	1,322,907		3,415,606
TOT. FOR DISTRIBUTION	0	1,836,580	841,119	1,322,907	0	4,000,606
<u>EXECUTIVE OFFICE</u>						
General Fund	2,041,283					2,041,283
Tuition Fund		289,473		32,488		321,961
TOT. EXECUTIVE OFFICE	2,041,283	289,473	0	32,488	0	2,363,244
<u>CENTRAL</u>						
General Fund	29,735,349	948,005	243,650	1,132,684		32,059,688
Tuition Fund	260,770	2,334,829		1,129,780	827,295	4,552,674
TOTAL CENTRAL	29,996,119	3,282,834	243,650	2,262,464	827,295	36,612,362
<u>EASTERN</u>						
General Fund	12,150,997	361,466	237,400	724,218		13,474,081
Tuition Fund	133,105	1,330,659		334,648	567,541	2,365,953
TOTAL EASTERN	12,284,102	1,692,125	237,400	1,058,866	567,541	15,840,034
<u>SOUTHERN</u>						
General Fund	29,792,028	735,029		1,385,842		31,912,899
Tuition Fund	97,381	2,698,198		768,983	903,295	4,467,857
TOTAL SOUTHERN	29,889,409	3,433,227	0	2,154,825	903,295	36,380,756
<u>WESTERN</u>						
General Fund	14,962,843	426,300		1,090,756		16,479,899
Tuition Fund	160,863	1,652,637		393,248	369,201	2,575,949
TOTAL WESTERN	15,123,706	2,078,937	0	1,484,004	369,201	19,055,848
<u>SYSTEM</u>						
General Fund	88,682,500	2,470,800	1,066,050	4,333,500		96,552,850
Tuition Fund	652,119	10,142,376	256,119	3,982,054	2,667,332	17,700,000
TOTAL CT. STATE UNIV.	89,334,619	12,613,176	1,322,169	8,315,554	2,667,332	114,252,850