BR#88-75

Connecticut State Western Southern

Rescinded see 88-120

P.O. Box 2008, New Britain, Connecticut 06050 (203) 827-7700

RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS

June 17, 1988

BE IT RESOLVED,

That Board Resolution #87-84 is rescinded and that priorities for capital projects shall be as follows:

Priority 1 - Projects to eliminate fire, health and other safety hazards.

Projects to eliminate architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

- Priority 2 Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.
- Priority 3 Projects to renovate existing facilities to meet new or revised academic programs.

Priority 4 - Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs.

and be it

RESOLVED,

That the priorities for future capital projects are as set forth in Addendum A to this resolution.

A Certified True Copy:

President



ADDENDUM A

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS

	1988-89 PROJECT TITLE	TOTAL PROJECT COST	total Authorized Funds	Total funds Required 19 89-9 0	PROJECT STATUS
1.	Renovate Harry Hope Theatre Shafer Hall (Eastern)	700,000	700,000		Final designs in review
2.	Renovations to Morrill Hall (Southern)	2,604,520	2,604,520		Final designs complete
3.	Expand and Improve Primary Electrical System (Central)	1,250,000	1,250,000		To be released to bid
4.	Outdoor Physical Education Facilities (Eastern)	306,000	306,000		Final designs in review
5.	Replace Steam Lines (Central)	807,000	807,000		To be released to bid
6.	Field House and Playing Fields (Western)	16,484,300	10,434,300	6,050,000	Final designs in review; environmental review in process; estimated construction completion: Summer 1991
D 7.	Renovate Earl Hall (Southern)	1,037,600	1,037,600		Final designs in review
8.	Elevator Renovation in High Rise Apartments (Eastern)	192,500 sl	192,500 sl		Final designs in review
9.	Renovate Building Fire Alarm Systems (Southern)	558,000	558,000		Final designs in review
10.	Hard Wire Smoke Detectors in Dormitories (Southern)	678,510 sl	678,510 sl		Final designs in review
11.	Elevator in Memorial Hall (Western)	473,000 sl	473,000 sl		In final design stage
12.	Southern Perimeter Road (Central)	4,220,000	4,220,000		Final designs complete; culvert redesign in process; estimated construction completion Fall 1989
13.	Complete Electrical Distribution Loop — No. Campus (Eastern)	406,000	406,000		Final design in review
14.	Upgrade Electrical System — Marcus White, Annex & Administration Buildings (Central)	1,040,000	1,040,000		Final design in review
15.	Renovate Buley Library (Southern)	758,000	758,000		In final design stage
16.	Reroof White Street Compus Buildings (Western)	1,129,800	1,129,800		Basic design in review

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS

	1988-89	TOTAL PROJECT	TOTAL	TOTAL FUNDS REQUIRED	
	PROJECT TITLE	COST	FUNDS	1989-90	PROJECT STATUS
17.	Renovate Engleman Hall (Southern)	2,983,000	2,983,000		Basic designs in review
18.	Ventilation Systems – 8 Dormitories (Central)	1,000,000 sl	1,000,000 sl		Basic design under rev ie s
19.	Install Sprinkler System in High Rise Apartments (Eastern)	219,000 sl	219,000 sl		In Preliminary design stage
20.	Electrical Improvements/AC Berkshire Hall (Western)	548,000	548,000		Preliminary designs in revie w
21.	Renovations to Student Center (Southern)	1,265,000 sl	1,265,000 sl		Preliminary designs in review
22.	Window Repair & Caulking at Burritt Library (Central)	243,800	243,800		Preliminary designs in rewiew
23.	Installation of Laboratory Equipment Jennings Hall (Southern)	1,000,000	1,000,000		Purchase of \$250,000 in equipment in process; \$750,000 request to purchase additional equipment to be requested in FY 88/89
24.	Improve Grounds, Roads, Walks - No. Campus (Eastern)	280,900	280,900		Preliminary designs in review
25.	Noble School Conversion (Eastern)	6,461,000 sl	6,461,000 si		In preliminary design s tage; estimated construction completion: Summer 1991
26.	Fire & Code Compliance — General Fund Buildings (Western)	807,000	807,000		Architect contract in process
27.	Fire & Code Compliance — Auxiliary Services Buildings (Western)	336,500 sl	336,500 sl		Architect contract in process
28.	Fire Alarm Systems — General Fund Buildings (Central)	2,500,000	2,500,000		Architect selection in process
29.	Fire Code Compliance - Westside Compus (Western)	148,000	148,000		Architect selection in process
30.	Fire Code Renovations — General Fund Buildings (Eastern)	500,000	27,500	427,500	Architect selection in process
31.	Fire Code Renovations — General Fund Buildings (Southern)	3,150,000	403,000	2,747,000	Architect selection in process

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CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS

	1988-89 PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	Total Funds Required 1989-90	PROJECT STATUS
32.	Fire Code Renovations — Auxiliary Services Buildings (Southern)	1,771,000 sl	227,000 sl	1, 544,000 s i	Architect selection in process
33.	Fire Sprinkler Systems – 4 Dormitories (Central)	1,474,000 sl	1,474,000 si		Engineering contract in process
34.	Toxic Exhaust System in White Hall (Western)	245,500	245,500		University administered project
35.	Replace Exit Doors in Sports Center (Eastern)	115,000	115,000		University administered project
36.	Security and Fire Alarm System in Barnard Hall Computer Center (Central)	118,400	118,400		Architect selection in process
37.	Install Kitchen Exhaust System in Hurley Hall (Eastern)	150,000 sl	150,000 si		Architect selection in process
-38.	Light Replacement in Ives Auditorium (Western)	240,000	240,000		University administered project
39.	Install Fire Suppression System in J. E. Smith Library (Eastern)	168,125	168,125		Engineer selection in process
40.	Install Fire Sprinkler System in Goddard Hall (Eastern)	168,125	168,125		Engineer selection in process
41.	Replacement of No. 3 Oil Tank (Central)	122,400	122,400		Engineer selection in process
42.	Apartment for Handicapped, Ella Grasso Hall (Western)	93,500 sl	93,500 sl		University administered project
43.	Handicapped Access Improvements — General Fund Buildings (Southern)	1,439,000	184,000	1,255,000	Architect selection in process
44.	Handicapped Access Improvements — Auxiliary Services Buildings (Southern)	832,000 sl	112,000 si	720,000 si	Architect selection in process
45.	Alterations and Improvements to Buildings and Grounds — General Fund Facilities (System Wide)	7,400,000 (ongoing program)	2,000,000	1,000,000	Projects in progress

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS

	1988-89	TOTAL	TOTAL	TOTAL FUNDS REQUIRED	
	PROJECT TITLE	COST	FUNDS	1989-90	PROJECT STATUS
46.	Alterations and Improvements to Buildings and Grounds - Auxiliary Services Facilities (System Wide)	7,000,000 sl (ongoing program)	2,000,000 sl	1,000,000 si	Projects in progress
47.	Masonry Repairs and Weatherproofing Earl Hall (Southern)	202,000	202,000		Pending Bond Commission approval
48.	Enclose Exterior Deck — Copernicus Hall (Central)	2,619,000	2,619,000		Architect contract in process
49.	Correct HVAC System, Classroom Building Westside Compus (Western)	868,250	868,250		Architect selection in process
50.	Reroof Physical Plant Building (Southern)	68,000	68,000		Pending Bond Commission approval
51.	Generator System for Memorial Hall (Central)	127,000 sl	127,000 si		Engineering selection in process
-52.	Renovation of Dormitories — Phase I (Southern)	1,563,000 sl	1,563,000 sl		Pending Bond Commission approval
53.	Midtown Campus Parking Structure (Western)	7,323,000 sl	7,323,000 sl		Architect contract in process; change in funding source from Self—liquidating bonds to General Obligation bonds will be requested
54.	Boiler Plant Addition and Stock Repairs (Western)	689,100	689,100		Architect contract in process
55.	Addition and Alteration to R. Haas Library (Western)	7,780,500	576,500	7,204,000	Architect contract in process
56.	Enclose Library Terrace (Eastern)	1,782,200	816,000	966,200	Architect selection in process
57.	New Classroom Building (Eastern)	11,525,000	500,000	11,025,000	Architect contract in process
58.	Improvements to Maria Sanford Hall (Central)	437,000	437,000		Architect selection in process
59.	Improvements to Residence Hall Grounds (Southern)	296,000 sl	296,000 sl		Pending Bond Commission approval
60.	Renovate Seabury Hall (Southern)	1,362,500	1,362,500		Pending Board of Governors approval

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CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS

	1988-89 PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 198 9-9 0	PROJECT STATUS
77.	Fairfield Hall Elevator (Western)	276,000 sl	276,000 s	1 -	To be initiated in FY 88-89
78.	Land Acquisition and Development (System Wide)	1,400,000	400,000	1,000,000	To be initiated in 1988-89
79.	Addition and Alteration to Memorial Hall (Western)	6,619, 000 sl	827,000 s	I	To be initiated in FY 88-89
80.	Infrastructure Renovations at Midtown Campus (Western)	3,150,000	150,000	3,000,000	Utility study co mplete; Request total funding FY 89-90
81.	Repairs and Additions to Tennis Courts (Central)	280,000	280,000		Consultant selecti on in p rocess
82.	Child Care Center (Central)	1,400,000	100,000		To be initiated in FY 88-89
83.	Athletic/Recreation Air Structure (Central)	1,000,000	1,000,000		To be initiated in FY 88-89
84.	Improvements to Arute Field (Central)	4,960,000	300,000		To be initiated in FY 88-89
85.	Land Acquisition (Central)	100,000	100,000		To be initiated in FY 88-89
	SUBTOTAL	\$ 151,459,980	\$ 89,447,580	\$39,972,800	

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS

	1990-91 PROJECT TITLE	TOTAL PROJECT COST	total Authorized Funds	Total funds Required 1989-90	PROJECT STATUS
112.	Install Fire Sprinkler System in Burnap, Crandall and Burr Halls (Eastern)	\$ 547,000 \$	si		
113.	Low Rise Apts. — Kitchen and Shower Renovations (Eastern)	374,000	sl		
114.	Renovations of Donmitories — Phase II (Southern)	1,935,000	sl		
115.	Natural Gas Line Installation — No. Campus Heating Plant to Hurley Hall (Eastern)	203,000			
116.	Repoint/Reroof/Replace Skylights: So. Campus Heating Plant (Eastern)	170,000			
117.	Renovate Maria Sanford Hall (Central)	4,088,000			
8.	Renovation and Addition to Student Center (Central)	9,095,000	sl		
119.	New Classroom/Office Building for School of Technology (Central)	25,160,000			
120.	Resurface Midtown Campus Play Fields (Western)	979,300			
121.	Second New Residence Hall (Central)	18,140,000	sl 		
	SUBTOTAL	\$60,691,300	\$	0\$0	

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