



THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700
RESOLUTION

concerning
DIVISION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND
AUTHORIZED EXPENDITURES FOR 1984-1985
June 15, 1984

- RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations and Tuition Fund authorized expenditures among the Central Office and the four Campuses for the 1984-85 fiscal year as indicated on the attached Exhibit A, and be it
- RESOLVED, That the President of the Connecticut State University is authorized to initiate requests to the Finance Advisory Committee of the State of Connecticut for transfers between appropriations, and be it
- RESOLVED, That the President is authorized to make transfers of positions and funds among the Campuses and the Central Office that will, in his judgement, provide the best management and operation of the Connecticut State University and that the President shall report such transfers to the Trustees' Budget Committee and to the Personnel and Employee Relations Committee, and be it
- RESOLVED, That, when the President believes it to be in the best interest of the Connecticut State University, he may require that vacant positions assigned to the Campuses or the Central Office not be filled, and be it
- RESOLVED, That the President is authorized to limit the number of positions a Campus may have in each of the following personnel categories and further that the President is authorized to define each of the categories: Manager, Instructor, Counselor, Librarian, Administrator, and Classified Worker, and be it further
- RESOLVED, That, should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels as shown in Exhibit A, the President shall make such adjustment in the distribution of funds among the four Campuses and the Central Office as he finds to be in the best interest of the Connecticut State University and shall report such adjustment to the Budget Committee.

A Certified True Copy:

James A. Frost, President

CONNECTICUT STATE UNIVERSITY

Division of Budget
1984-1985

	For Distribution		Central Office		Central		Eastern		Southern		Western		Total	
	Tuition	General	Tuition	General	Tuition	General	Tuition	General	Tuition	General	Tuition	General	Tuition	General
Personal Services		\$70,000 ^{1/}		\$1,053,000	\$	\$18,985,000	\$	\$7,261,013	\$	\$19,620,702	\$	\$9,126,342	\$	\$56,116,057
Student Labor					132,557	34,943	94,987		71,798		114,658		414,000	34,943
Other Expenses	\$ 556,310	^{2/}	\$ 112,089		2,364,179	270,000	1,335,602		2,907,206		1,486,614		8,762,000	270,000
Equipment	655,912	^{3/}	2,453		885,272		256,613		572,705		273,045		2,646,000	
Scholarship Aid					189,993	284,556	171,381		475,452		218,476		1,055,302	284,556
Fixed Charges (Other)					109,661		69,704		220,261		63,072		522,698	
Sub-Total	\$1,212,222	\$70,000	\$ 114,542	\$1,053,000	\$3,741,662	\$19,574,499	\$1,928,287	\$7,261,013	\$4,247,422	\$19,620,702	\$2,155,865	\$9,126,342	\$13,400,000	\$56,705,556
TOTAL	\$1,282,222		\$1,167,542		\$23,316,161		\$9,189,300		\$23,868,124		\$11,282,207		\$70,105,556	

^{1/} Includes \$40,000 for library automation and \$30,000 for administrative data processing.

^{2/} Includes \$105,000 for library automation and \$451,310 for administrative data processing.

^{3/} Total amount is for administrative data processing.