



# STATE OF CONNECTICUT

BOARD OF TRUSTEES  
FOR THE STATE COLLEGES

P. O. Box 2008 NEW BRITAIN, CONNECTICUT 06050  
TEL. NEW BRITAIN: 203-229-1607 TEL. HARTFORD: 203-566-7373

## RESOLUTION

concerning

### AN INCREASE IN COLLEGE GENERAL FEE

December 3, 1982

WHEREAS, Section 10-116 of the General Statutes provides that the Board of Trustees for State Colleges, subject to the approval of the Board of Higher Education, shall fix fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, Revenue produced at current rates is not sufficient to cover escalating costs due to inflation, increased rates for fuel and utilities, and salary adjustments, be it

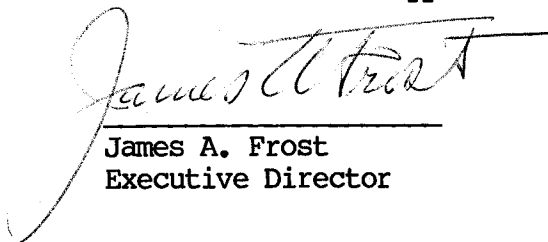
RESOLVED, That, if the Board of Higher Education concurs, the State College General Fee per academic year shall be changed as follows, effective for the Fall Semester 1983:

	<u>From</u>	<u>To</u>
Central	\$223	\$245
Eastern	248	270
Southern	180	192
Western	187	207

and be it

RESOLVED, That the Board of Trustees will review the College General Fee on an annual basis and will, after discussion with the Student Advisory Board, request changes, if necessary, before March 1 of each year.

A Certified True Copy:

  
James A. Frost  
Executive Director

CONNECTICUT STATE COLLEGES

General Fee

1983-1984

<u>Estimated Disbursements</u>	Central	Eastern	Southern	Western
Student Center	\$ 777,837	\$ 377,094	\$ 426,979	\$ 181,701
Intercollegiate Athletics	487,755	135,220	523,410	239,890
Recreation/Intramural Sports	104,025	21,600	-0-	-0-
Laboratory & Educational Expenses	145,921	45,125	183,321	115,930
Accident Insurance	113,403	55,008	108,224	50,076
Orientation, Identification Decals	33,778	9,096	8,868	10,058
Parking	513,917	-	-	-
Health Services			-	
Administrative Overhead		44,778		
<u>Other</u>				
Bus Fund				20,405
Reserves & Refunds		(49,017) <sup>1/</sup>		19,294
<u>Total Estimated Disbursements</u>	<u>\$2,127,619</u>	<u>\$ 687,921</u>	<u>\$1,250,802</u>	<u>\$ 637,354</u>
 <u>Estimated Receipts</u>				
Miscellaneous Sources (Admissions, Transfers, Etc.)	\$ 191,261	\$ 43,600	\$ -0-	\$ 36,360
Fee at Existing Rates	1,584,882 <sup>2/</sup>	558,000	1,180,620	545,105
<u>Total Estimated Receipts</u>	<u>\$1,776,143</u>	<u>\$ 601,600</u>	<u>\$1,180,620</u>	<u>\$ 582,093</u>
<u>Shortfall</u>	<u>(351,476)<sup>3/</sup></u>	<u>(86,321)<sup>4/</sup></u>	<u>(70,182)</u>	<u>(55,261)</u>
Projected Enrollment (Av. Headcount)	<u>6,289</u>	<u>2,250</u>	<u>6,559</u>	<u>2,915</u>
Fees, Proposed Rate	\$ 245	\$ 270	\$ 192	\$ 207
Present Rate	223	248	180	187
Recommended Increase	22	22	12	20

1/ Refund (Adjustment).

2/ Revenue includes funds from Extension Students for auxiliary services.

3/ Difference between shortfall and additional funds provided by increase will be made up from other resources of the Auxiliary Services Fund.

4/ Bookstore commission will cover shortfall amount in excess of fee increase.

CONNECTICUT STATE COLLEGES  
Summary  
Proposed Fee Increases 1983-84

Annual Fees

	<u>Central</u>			<u>Eastern</u>			<u>Southern</u>			<u>Western</u>		
	<u>From</u> \$	<u>To</u> \$	<u>Increase</u> <u>Requested</u> \$	<u>From</u> \$	<u>To</u> \$	<u>Increase</u> <u>Requested</u> \$	<u>From</u> \$	<u>To</u> \$	<u>Increase</u> <u>Requested</u> \$	<u>From</u> \$	<u>To</u> \$	<u>Increase</u> <u>Requested</u> \$
Food Service	1,030	1,120	90	1,080	1,180	100	1,196	1,246	50	955	1,012	57
General Fee	223	245	22	248	270	22	180	192	12	187	207	20
<u>Dorms:</u>												
Single	1,208	1,424	216	1,198	1,318	120	1,326	1,456	130	1,265	1,412	147
Double	1,118	1,318	200	1,108	1,218	110	1,228	1,348	120	1,168	1,306	138
Triple	1,074	1,266	192	1,066	1,172	106	1,178	1,294	116	1,124	1,256	132
Quad.	-	-	-	1,016	1,118	102	-	-	-	-	-	-
<u>Apartments:</u>												
Single	-	-	-	1,506	1,656	150	-	-	-	-	-	-
4-Students	-	-	-	1,344	1,478	134	1,492	1,638	146	-	1,340 <sup>1/</sup>	-
6-Students	-	-	-	1,344	1,478	134	1,480	1,626	146	-	-	-
Social Fee	8	-	-	-	-	-	10	20	10	10	-	-
New Student Orientation	-	-	-	-	-	-	5	7	2	-	-	-

<sup>1/</sup> New four-bed apartments at Western.

CONNECTICUT STATE COLLEGES

Schedule of Annual Fees Common to All Full-Time Undergraduate Students of Connecticut Residence

	1982-83 Academic Year				Proposed For Fall 1983			
	Central \$	Eastern \$	Southern \$	Western \$	Central \$	Eastern \$	Southern \$	Western \$
Tuition	484	484	484	484	484	484	484	484
State College Student Fee	180	180	180	180	180	180	180	180
College General Fee	223	248	180	187	245	270	192	207
Student Activity Fee	43.56	60	37	59.50	43.56	60	37	59.50
<u>Total - Commuting Students</u>	930.56	972	881	910.50	952.56	994	893	930.50
Housing Fee (Double Dormitory Room)	1,118	1,108	1,228	1,168	1,318	1,218	1,348	1,306
Food Services Fee	1,030	1,080	1,196	955	1,120	1,180	1,246	1,012
Medical Services			2				2	
Social Activities	8		10	10	8		20*	10
<u>Total - Dormitory Residents</u>	<u>3,086.56</u>	<u>3,160</u>	<u>3,317</u>	<u>3,043.50</u>	<u>3,398.56</u>	<u>3,392</u>	<u>3,509</u>	<u>3,258.50</u>

\*Proposed increased fees to be effective for the Fall Semester 1983

Additional fees charged to all new students:

Application Fee	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
New Student-Orientation			\$ 5			\$ 7*	