



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. BOX 2008

NEW BRITAIN, CONNECTICUT 06050

TEL. NEW BRITAIN: 203-229-1607

TEL. HARTFORD: 203-566-7373

See 82-49

RESOLUTION

Concerning

DIVISION OF GENERAL FUND APPROPRIATIONS AMONG THE COLLEGES FOR 1981-1982

June 12, 1981

- RESOLVED, That the Board of Trustees for State Colleges, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations among the Central Office and the Colleges for the 1981-1982 fiscal year as indicated on the attached Exhibit A, and be it
- RESOLVED, That the Executive Director is authorized to initiate requests to the Finance Advisory Committee of the State of Connecticut for transfers between appropriations, and be it
- RESOLVED, That the Executive Director shall make transfers of positions and funds among the Colleges and the Central Office that will, in his judgement, provide the best management and operation of the Connecticut State Colleges and that the Executive Director shall report such transfers to the Trustees' Budget Committee and to the Personnel and Employee Relations Committee, and be it
- RESOLVED, That when the Executive Director believes it to be in the best interest of the Connecticut State Colleges he may require that vacant positions assigned to a College or the Central Office not be filled, and be it further
- RESOLVED, That the Executive Director is authorized to limit the number of positions a College may have in each of the following personnel categories and, further, that the Executive Director is authorized to define each of the categories: Manager, Instructor, Counselor, Librarian, Administrator, and Classified Worker.

A Certified True Copy:


L. J. Davidson, Chairman

CONNECTICUT STATE COLLEGES

EXHIBIT A

Distribution of 1981-82 General Fund Budget

	<u>Central Office</u>	<u>For Distribution By C.O.</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>	<u>Total</u>
Personal Services	\$625,427	\$ 73,350	\$15,217,779	\$5,540,377	\$15,585,874	\$6,957,517	\$44,000,324
Other Expenses	57,000	111,600	1,915,200	890,400	1,937,000	985,400	5,896,600
Equipment			279,835	93,140	290,205	123,290	786,470
Fixed Charges			321,400	131,300	369,500	147,000	969,200
TOTAL	<u>\$682,427</u>	<u>\$184,950*</u>	<u>\$17,734,214</u>	<u>\$6,655,217</u>	<u>\$18,182,579</u>	<u>\$8,213,207</u>	<u>\$51,652,594</u>

*Disadvantaged Student Program	\$ 59,950
Collective Bargaining Consultant	20,000
Audit of Federal Student Aid Programs	14,000
Retraining of Faculty (above present level)	5,000
Centralized Computer System	40,000
Special Assignments of the Board	16,000
Unallocated	30,000
	<u>\$184,950</u>

C.O.
6/2/81