



# STATE OF CONNECTICUT

## BOARD OF TRUSTEES

### FOR THE STATE COLLEGES

P. O. Box 2008

NEW BRITAIN, CONNECTICUT 06050

TEL. NEW BRITAIN: 203-229-1607

TEL. HARTFORD: 203-566-7373

See 77-1  
for 67-1  
also  
See 80-134  
(amended 77-55)  
81-74

#### RESOLUTION

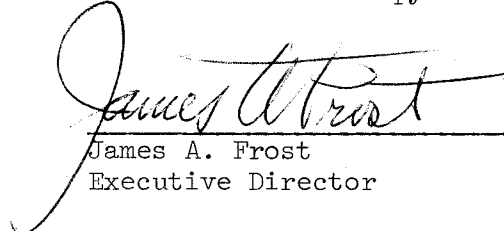
concerning

#### INCREASE IN EDUCATIONAL EXTENSION FUND FEES

February 8, 1980

- WHEREAS, Section 10-113 of the General Statutes provides that the Board of Trustees for State Colleges shall offer Educational Extension Programs and Summer Sessions, and
- WHEREAS, Section 10-115 of the General Statutes provides that the State College Extension Fund be used for the operation of the Educational Extension Programs and Summer Sessions, and
- WHEREAS, Section 10-116 of the General Statutes provides that the Board of Trustees for State Colleges, subject to the approval of the Board of Higher Education, shall fix fees for courses offered through the Educational Extension Programs and in Summer Sessions, and
- WHEREAS, Revenue produced from credit hour charge for courses offered in the Educational Extension Programs and Summer Sessions established by Resolution 77-55 on June 3, 1977, is inadequate to meet increased expenses for employee compensation and other operating costs, be it
- RESOLVED, That Resolution 77-55 is hereby amended with respect to credit hour charges for (1) Undergraduate courses and (2) Graduate courses at the fifth year and Master's degree level, and be it
- RESOLVED, That the Board of Trustees, subject to the approval of the Board of Higher Education, authorizes, effective with the Summer Session of 1980, increases in the charges for Undergraduate courses and Graduate courses at the fifth year and Master's degree level offered in the Educational Extension Programs and Summer Sessions not to exceed the following:
- Undergraduate courses: \$48 per credit hour  
 Graduate courses at the fifth year and Master's degree level:  
 \$60 per credit hour.

A Certified True Copy:

  
 James A. Frost  
 Executive Director



# STATE OF CONNECTICUT

## BOARD OF HIGHER EDUCATION

P.O. Box 1320 - HARTFORD, CONNECTICUT 06101  
AREA CODE 203 566-3912

March 27, 1980

Dr. James A. Frost, Executive Director  
Board of Trustees for State Colleges  
P. O. Box 2008  
New Britain, CT 06050

Dear Dr. Frost:

At the Board of Higher Education meeting on Tuesday, March 25, a quorum being present and voting, the following resolutions were approved:

- 80-F12-S - Increase in per credit hour Education Extension Fees for Undergraduate and Graduate Students at the Fifth Year and Master's Degree levels, effective with the 1980 Summer session
  
- 80-F13-S - Student Housing Fees  
Board Fees  
General Services Fees  
Effective Fall 1980 Semester

I hereby certify that the enclosed are true copies of the resolutions.

Sincerely,

A handwritten signature in cursive script that reads "Michael D. Usdan".

Michael D. Usdan  
Commissioner

MDU/fr  
enclosures

cc: Antoinette Bascetta

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase per credit hour Education Extension Fees effective with the 1980 Summer Session from \$40 to \$48 for undergraduate students and from \$50 to \$60 for graduate students at the Fifth Year and Masters degree levels.

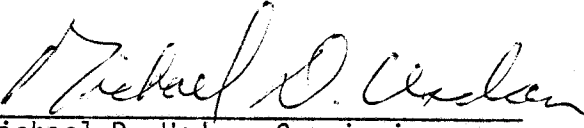


Michael D. Usdan, Commissioner  
Board of Higher Education

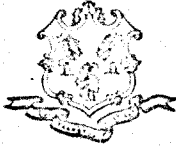
3/25/80

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase effective with the Fall, 1980 Semester the academic year rates for various fees as follows:

<u>Student Housing Fee</u>	<u>From</u>	<u>To</u>
Single Room	\$775	\$990
Double Room	700	915
Triple Room	665	880
Quadruple Room	625	840
4-Bed Apartment	900	1,115
6-Bed Apartment	890	1,105
 <u>Board Fee</u>		
Central Connecticut State College	670	772
Eastern Connecticut State College	750	826
Southern Connecticut State College	808	900
Western Connecticut State College	650	740
 <u>General Services Fee</u>		
Central Connecticut State College	155.00	174.00
Eastern Connecticut State College	169.00	228.00
Southern Connecticut State College	132.50	140.00
Western Connecticut State College	125.00	151.00

  
 Michael D. Usdan, Commissioner  
 Board of Higher Education

3/25/80



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FOR THE STATE COLLEGES

P. O. BOX 2008

NEW BRITAIN, CONNECTICUT 06050

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*Amended*

## RESOLUTION

concerning

## INCREASE IN EDUCATIONAL EXTENSION FUND FEES

June 3, 1977

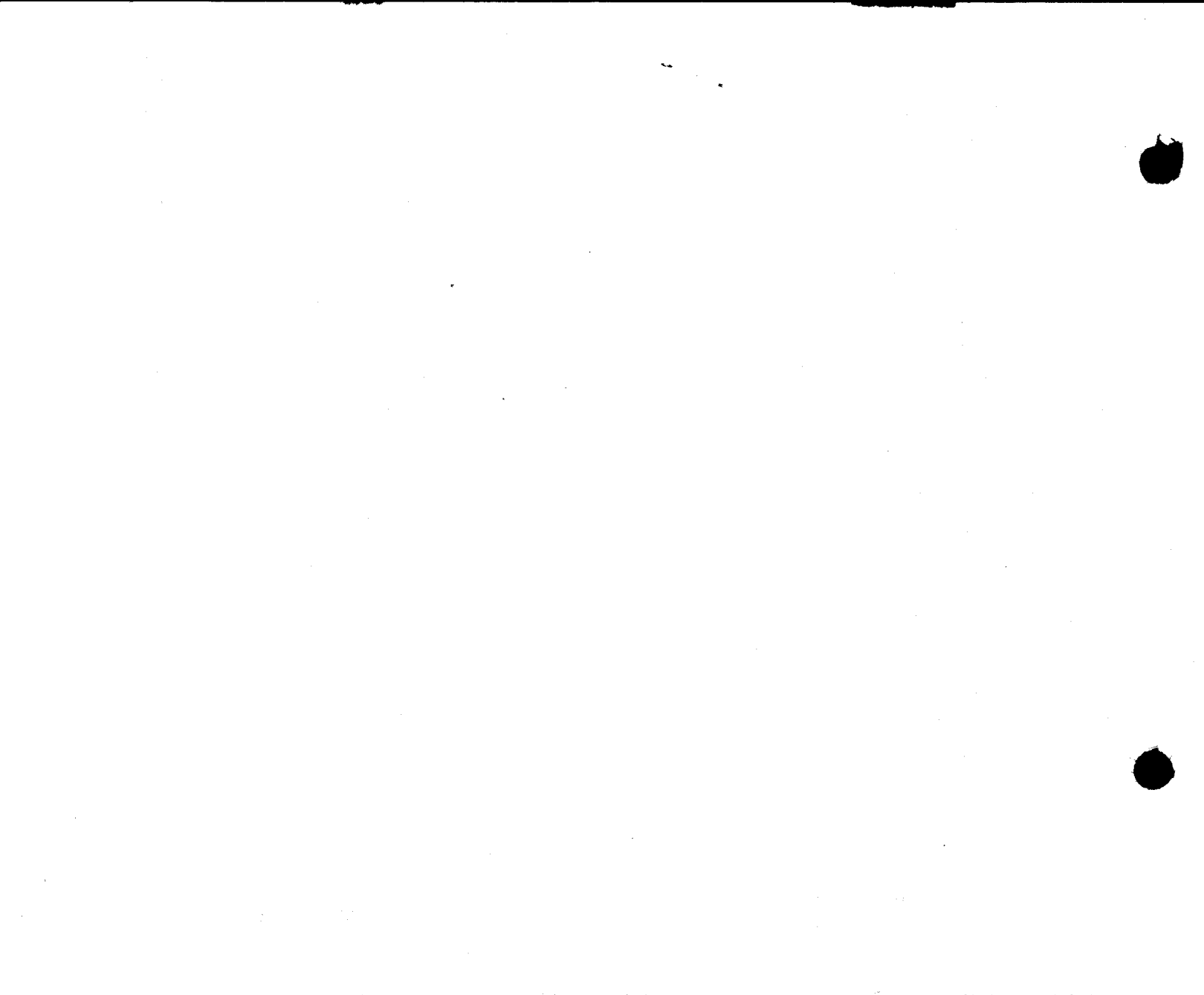
- WHEREAS, Section 10-113 of the General Statutes provides that the Board of Trustees for State Colleges shall offer Educational Extension Programs and Summer Sessions, and
- WHEREAS, Section 10-115 of the General Statutes provides that the State College Extension Fund be used for the operation of the Educational Extension Programs and Summer School Sessions, and
- WHEREAS, Section 10-116 of the General Statutes provides that the Board of Trustees for State Colleges, subject to the approval of the Commission for Higher Education, shall fix fees for courses offered through the Educational Extension Programs and in Summer Sessions, and
- WHEREAS, Revenue produced from credit hour charge for courses offered in the Educational Extension Programs and Summer Sessions established by Resolution 75-23 on June 13, 1975 is inadequate to meet increased expenses for employee compensation and other operating costs, be it
- RESOLVED, That Resolution 75-23 is hereby rescinded, and be it
- RESOLVED, That the Board of Trustees, subject to the approval of the Commission for Higher Education, authorizes, effective with the Fall Semester of 1977-78 academic year, a maximum increase in the credit hour charge for courses offered in the Educational Extension Programs and Summer Sessions as indicated by the following schedule:
- Undergraduate credit: from \$32 to \$40 per credit hour
- Graduate credit on the fifth year and master's degree level: from \$40 to \$50 per credit hour
- Graduate credit for candidates for a sixth-year professional diploma or for persons carrying work on the sixth-year level: from \$40 to \$65 per credit hour.

A Certified True Copy:

*James A. Frost*  
James A. Frost

Executive Director





STAFF REPORT: OFFICE OF BUDGET AND FINANCIAL ANALYSIS

BHE  
3/25/80

VC-1-18

Item: Fee Revision Proposal

Constituent Unit: State Colleges

Fee Title: Education Extension Fee *Revised*

I. Introduction

In accordance with Section 10-116 of the Connecticut General Statutes, the State College Board of Trustees levy Education Extension Program fees for the support of Education Extension and summer session instructional services. Fees collected from extension and summer session students serve as the sole base of financial support for these programs and as such must be established at levels sufficient to meet both direct and indirect costs. At the present time, a uniform systemwide fee structure is utilized by the State Colleges for financing extension fund activities.

II. Board of Trustees Action

Based upon the recommendation of the State College finance administration, the Board of Trustees voted at their February, 1980 meeting to increase Education Extension Fees by \$8 per credit hour for undergraduate and \$10 per credit hour for graduate courses. The recommended adjustments are intended to take effect with the summer semester of 1980. The basis for the recommended increase in fees is a projected FY 80-81 fund deficit of almost \$600,000. The principal factor responsible for the inability of fund revenues to meet program expenses is increased costs in the area of Personal Services (salary and fringe benefit increases for Extension program faculty and staff).

III. Staff Analysis

A. Background

As noted previously, existing Extension Fund fee schedules are unable to generate a level of revenue sufficient to meet program costs. Based upon data supplied by the State Colleges, the following summary of fund operations is presented in support of a need for a revision in current charges.



State Colleges - Education Extension Fee

6/30/78 Extension Fund Balance \$612,092

FY 78-79 Extension Fund Budget

Expenditures \$7,872,066  
 Revenues 7,848,188  
 Utilized Fund Balance 23,878

6/30/79 Extension Fund Balance \$588,214

FY 79-80 Extension Fund Budget

Est. Expenditures \$8,304,047  
 Est. Revenues 7,877,218  
 Est. Fund Balance Utilization 426,829

6/30/80 Extension Fund Balance \$161,385

FY 80-81 Extension Fund Budget

Est. Expenditures \$8,625,252  
 Est. Revenues 7,864,754  
 Est. Fund Balance Utilization 161,385  
 Est. Fund Deficit (599,113)

6/30/81 Estimated Extension Fund Balance (\$599,113)

As this summary demonstrates, without an upward adjustment in current fees, the Extension Fund will be forced either into a deficit financing posture or will have to initiate a rather significant reduction in service. Extension Fees at the State Colleges were last revised in 1977. A history of recent revisions is presented below.

	<u>F. Y.</u> <u>74-75</u>	<u>F. Y.</u> <u>75-76</u>	<u>F. Y.</u> <u>76-77</u>	<u>Recom.</u> <u>F. Y.</u> <u>80-81</u>	<u>Fiscal</u> <u>Impact</u>	<u>Percentage</u> <u>Change</u>
Undergraduate Credit	\$30	\$32	\$40	\$48	\$ 8	20%
Graduate Credit at the 5th Yr. & Masters Level	35	40	50	60	10	20%
Graduate Credit at the 6th Yr. Level	35	40	65	65	-	-

## State Colleges - Education Extension Fund

### B. Comparison with Other Constituent Units

#### Standard Credit Charges (Undergraduate Extension Student)

University of Connecticut	\$45
State Technical Colleges	20
Regional Community Colleges	23
State Colleges - Current	40
" " - Recommended	48

### C. Student Reaction

According to the staff of the State College Board of Trustees, there was no student involvement in the planned revision of the fee because no systemwide body exists to represent Extension students.

The BHE staff recommends that in recognition of the sizable number of Extension students (13,000), the State College Board of Trustees should initiate a study to determine how to best obtain maximum student input in the review of Extension Fund fee revisions.

### D. Relation to BHE Policy

The proposed increase complies with BHE policy that student fees be reviewed at least annually, and adjusted when necessary to produce revenues sufficient to meet program costs. Within the past year, the BHE has formally adopted policy guidelines providing for a more equitable means of financing extension programs. This policy, however, requires significant additional General Fund support, which is not expected to be forthcoming during FY 1981. The fee increase, therefore, complies with existing policy.

## IV. Staff Recommendation

In light of the cost pressures currently affecting the maintenance and operation of higher education programs, and the unlikelihood of General Fund assumption of program costs at this time, the staff recommends approval of the recommended fee adjustments, effective Summer Session 1980.