SCR#79-147



STATE OF CONNECTICUT

BOARD OF TRUSTEES FOR THE STATE COLLEGES P. O. BOX 2008 NEW BRITAIN, CONNECTICUT 06050 TEL. NEW BRITAIN: 293-229-1607 TEL, HARTFORD: 203-566-7373

see 81-23

RESOLUTION

concerning

INCREASE IN FOOD SERVICE FEES

December 7, 1979

- WHEREAS, A study made by the Board's Budget Committee reveals that it is necessary to increase the fees for food service, therefore, be it
- RESOLVED, That Board Resolution #79-29 dated March 9, 1979 is hereby rescinded, and be it further
- RESOLVED, That under the authority of Section 10-116 of the General Statutes, if the Board of Higher Education concurs, the cost for food service providing twenty-one meals per week shall not exceed the following schedule effective with the beginning of the Fall Semester of the Academic Year 1980-81:

Central Connecticut State College - \$772.00 per academic year Eastern Connecticut State College - \$826.00 per academic year Southern Connecticut State College - \$900.00 per academic year Western Connecticut State College - \$740.00 per academic year

A Certified True Copy:

James A. Frost Executive Director



STATE OF CONNECTICUT

BOARD OF HIGHER EDUCATION HARTFORD, CONNECTICUT 06101 P.O. Box 1320 2 AREA CODE 203 566-3912

March 27, 1980

Dr. James A. Frost, Executive Director Board of Trustees for State Colleges P. 0. Box 2008 New Britain, CT 06050

Dear Dr. Frost:

At the Board of Higher Education meeting on Tuesday, March 25, a quorum being present and voting, the following resolutions were approved:

80-F12-S - Increase in per credit hour Education

Extension Fees for Undergraduate and Graduate Students at the Fifth Year and Master's Degree levels, effective with the 1980 Summer session

Student Housing Fees 80-F13-S -**Board Fees** General Services Fees Effective Fall 1980 Semester

I hereby certify that the enclosed are true copies of the resolutions.

Sincerely. Olladan

ଚ

Michael D. Usdan Commissioner

MDU/fr enclosures

cc: Antoinette Bascetta

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase per credit hour Education Extension Fees effective with the 1980 Summer Session from \$40 to \$48 for undergraduate students and from \$50 to \$60 for graduate students at the Fifth Year and Masters degree levels.

ichael & andan

Michael D. Usdan, Commissioner Board of Higher Education

3/25/80



80-F12-S

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase effective with the Fall, 1980 Semester the academic year rates for various fees as follows:

Student Housing Fee Single Room Double Room Triple Room Quadruple Room 4-Bed Apartment 6-Bed Apartment	From \$775 700 665 625 900 890	To \$990 915 880 840 1,115 1,105
Board Fee Central Connecticut State College Eastern Connecticut State College Southern Connecticut State College Western Connecticut State College	670 750 808 650	772 826 900 740
General Services Fee Central Connecticut State College Eastern Connecticut State College Southern Connecticut State College Western Connecticut State College	155.00 169.00 132.50 125.00	174.00 228.00 140.00 151.00

Michael D. Usdan, Commissioner Board of Higher Education

3/25/80

STAFF REPORT: OFFICE OF BUDGET AND FINANCIAL ANALYSIS

BHE. 3/25/80

Item: Fee Proposal

Constituent Unit: State Colleges

Title:

Board Fee

I. Introduction

The Board fee is the fee charged to students who participate in the meal plans at the four state colleges. The meal plans provide for 21 meals per week. Current and proposed meal plan rates at the four colleges are as follows:

	Current	Proposed	Impact	Change
Central	\$670	\$772	\$102	15%
Eastern	750	826	76	10%
Southern	808	900	92	11%
Western	650	740	90	14%

. II. Board of Trustees Action

The Board of Trustees approved these fee adjustments at a recent meeting. Approximately 4500 students who currently participate would be affected, beginning in the fall semester of 1980.

III. Staff Analysis

In the state college system, each individual college enters into a food service contract with an outside vendor. Support of the food service contract consumes the largest portion of the Board Fee which also supports, in certain instances, personnel and non-personnel costs associated with dining hall operations. The fee was last increased a year ago for FY 80 with the annual rates increasing from \$620 to \$670 at Central, \$630 to \$750 at Eastern, and \$716 to \$808 at Southern. There was no rate increase for Western for FY 80.

Annual adjustments to board fees are largely required due to escalator clauses in food service contracts which mandate contract adjustments as the vendor's expenses rise for the purchase of foodstuffs and other commodities (percent changes in the consumer price index is the standard control factor in these escalator clauses.) Assuming mandated contract adjustments and other unavoidable cost increases, all the colleges project possible deficits in the food service cost centers of their Auxiliary Services funds if rates are not increased for FY 81.

IV. Student Reaction

This proposed fee, along with others, was discussed with student government representatives last fall. According to state college officials, the students agreed with the fee proposal.

V. Staff Recommendation

In view of inflationary pressures exerted on the food service enterprises at the colleges, the proposed increases are justifiable. Staff recommends approval.