

STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. Box 2008

NEW BRITAIN. CONNECTICUT 06050

TEL. NEW BRITAIN: 203-229-1607

TEL. HARTFORD: 203-566-7373

RESOLUTION

concerning

INCREASE IN HOUSING FEE

December 7, 1979

WHEREAS, Section 10-116 of the General Statutes provides that the Board of Trustees for State Colleges, subject to the approval of the Board of Higher Education, shall fix fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, Revenue produced at current rates is not sufficient to cover escalating costs due to inflation, increased rates for fuel and utilities, and salary adjustments, therefore, be it

RESOLVED, That Resolution #79-43, as it pertains to room rental charges, is hereby rescinded, and be it

RESOLVED, That, if the Board of Higher Education concurs, effective for the Spring Semester 1980 only, room and apartment fees shall be established as follows:

Room and Apartment Fee (per student)

Single from \$387.50 to \$452.50 Double from \$350.00 to \$415.00 Triple from \$332.50 to \$397.50 Quadruple from \$312.50 to \$377.50 4 Bed Apartment from \$450.00 to \$515.00 6 Bed Apartment from \$445.00 to \$510.00

and be it

RESOLVED, That, if the Board of Higher Education concurs, rental rates for rooms to be occupied during the summer session shall be prorated in accordance with the above schedule commencing with the Summer Session of 1980, and be it

RESOLVED, That, if the Board of Higher Education concurs, effective for the Fall Semester 1980, room and apartment fees shall be increased as indicated in the following schedule:

Room and Apartment Fee (per student)

Single from \$775 to \$990 per academic year Double from \$700 to \$915 per academic year Triple from \$665 to \$880 per academic year Quadruple from \$625 to \$840 per academic year 4 Bed Apartment \$900 to \$1,115 per academic year 6 Bed Apartment \$890 to \$1,105 per academic year

and be it

RESOLVED, That, if the Board of Higher Education concurs, rental rates for rooms to be occupied during the summer session shall be prorated in accordance with the above schedule commencing with the Summer Session of 1981.

A Certified True Copy:

James A. Frost Executive Director



STATE OF CONNECTICUT

BOARD OF HIGHER EDUCATION

P.O. Box 1320

- HARTFORD, CONNECTICUT 06101 AREA CODE 203 566-3912

March 27, 1980

Dr. James A. Frost, Executive Director Board of Trustees for State Colleges P. O. Box 2008 New Britain, CT 06050

Dear Dr. Frost:

At the Board of Higher Education meeting on Tuesday, March 25, a quorum being present and voting, the following resolutions were approved:

80-F12-S - Increase in per credit hour Education
Extension Fees for Undergraduate and Graduate
Students at the Fifth Year and Master's
Degree levels, effective with the 1980
Summer session

80-F13-S - Student Housing Fees
Board Fees
General Services Fees
Effective Fall 1980 Semester

I hereby certify that the enclosed are true copies of the resolutions.

Sincerely

Mickael D. Usdan Commissioner

MDU/fr enclosures

cc: Antoinette Bascetta

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase per credit hour Education Extension Fees effective with the 1980 Summer Session from \$40 to \$48 for undergraduate students and from \$50 to \$60 for graduate students at the Fifth Year and Masters degree levels.

Michael D. Usdan, Commissioner

Board of Higher Education

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase effective with the Fall, 1980 Semester the academic year rates for various fees as follows:

Student Housing Fee		From	То
Single Room		\$775	\$990
Double Room		700	915
Triple Room		665	880
Quadruple Room	•	625	840
4-Bed Apartment		900	1,115
6-Bed Apartment		89Q	1,105
Board Fee			
Central Connecticut St	ate College	670	772
Eastern Connecticut St		750	826
Southern Connecticut S	tate College	808	900
Western Connecticut St		650	740
General Services Fee			
Central Connecticut St	ate College	155.00	174.00
Eastern Connecticut St		169.00	228.00
Southern Connecticut S	tate College	132.50	140.00
Western Connecticut St		125.00	151.00

Michael D. Usdan, Commissioner Board of Higher Education

STATE OF CONNECTICUT

BOARD OF HIGHER EDUCATION

P.O. Box 1320

HARTFORD, CONNECTICUT 0610F E CEIVED

AREA CODE 203 566-3912

JAN 25 1980

January 23, 1980ARD OF TRUSTEES FOR THE STATE COLLEGES

Clada

Dr. James A. Frost, Executive Director Board of Trustees for State Colleges P. O. Box 2008 New Britain, CT 06050

Dear Dr. Frost:

At the Board of Higher Education meeting on Tuesday, January 22, a quorum being present and voting, the following resolutions were approved:

80-F3-S Increase for Spring semester 1980 only the per-semester fee rates for room and apartment fees:

Single	From \$387.50	To \$452.50
Double	350.00	415.00
Triple	332.50	397.50
Quadruple	312.50	377.50
4-Bed Apartment	450.00	515.00
6-Bed Apartment	445.00	510.00

80-F4-S Increase for Spring semester 1980 only the per-semester General Fee rates:

Eastern Connecticut	From	\$47.00	To	\$97.00
Southern Connecticut		62.50		70.00

I hereby certify that the enclosed are true copies of the resolutions.

Sincerely,

Michael D. Usdan

Commissioner

MDU/fr enclosure

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RESOLVED that the Board of Higher Education, subject to its responsibility contained in Section 10-116(a) of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase effective for the Spring semester 1980 only the persemester fee rates for room and apartment fees as follows:

Type of Housing	<u>From</u>	• <u>To</u>
Single	\$387.50	\$452.50
Double	350.00	415.00
Triple	332.50	397.50
Quadruple	312.50	377.50
4-Bed Apartment	450.00	515.00
6-Bed Apartment	445.00	510.00

Michael D. Usdan, Commissioner

Board of Higher Education

STAFF REPORT: OFFICE OF BUDGET AND FINANCIAL ANALYSIS

Fee Revision Proposal

Constituent Unit: State Colleges

Fee Title: Student Housing

I. <u>Introduction</u>

Item:

This fee is charged to campus residents at the four State Colleges to finance the cost of dormitory maintenance and operation. In accordance with Board of Trustees policy, student housing services are managed as individual cost centers within the Auxiliary Services Funds of each college. For financing purposes, however, a single uniform fee structure is adopted by the Board of Trustees for implementation at all four colleges. Housing fees are intended to cover the total operating costs of campus housing services.

II. Board of Trustees Action

Based upon the recommendations of the State College administration with approval by the Student Advisory Board, the State College Board of Trustees voted at their December 1979 meeting to increase all student housing fees for the 1980-81 academic year. The proposed increase is \$150 over the current rate. The increase is proposed to insure a positive balance in the housing cost center.

III. Staff Analysis

A. Background

Based on expenditure projections made by the colleges last Fall, the current room rate structure would not produce sufficient revenue next year to meet housing maintenance and operation costs. Based on data supplied by the State Colleges, the following housing deficits are projected:

Central Connecticut State College (\$133,054) Southern Connecticut State College (\$28,526) Western Connecticut State College (\$140,280)

The major determinants or the projected deficits are (1) mandated salary adjustments of approximately 8% for support personnel (2) double-digit inflation in supplies and services with the operation of the residence halls and (3) extraordinary increases in cost of fuel (estimated to be 50% higher than the Fall 1979 unit price level).

VC-1-14

The following chart illustrates the fiscal impact of the recommended fee revisions on State College campus residents:

						\$ Charge	
	FY 77	FY 78	FY 79	FY 80*	Proposed FY 81	FY 81 over	% Charge
Single	\$ -	\$ -	\$650	\$840	\$ 990	, \$150	18%
Double	500	500	600	765	915	150	20%
Triple	475	475	575	730	880	150	21%
Quad.	450	450	550	690	840	150	22%
	t. 700	700	800	- 9 65_	1,115	150	16%
6-bed Ar		700	800	955	1,105	150	16%

B. Comparison with Other Constituent Units

The Connecticut State Colleges and the University of Connecticut are the only constituent units which provide student housing. Residence Hall rates at UConn for FY 81 will range from \$1,044-\$1.274.

C. Student Reaction

The proposed housing fee adjustment was presented to the State —College Student Advisory Board for review and comment in November, 1979. After reviewing the proposal, the Student Advisory Board voted unanimously to approve the recommended fee revision.

IV. Staff Recommendations

Initial campus requests for room rate hikes for FY 81 ranged from \$100 to \$200. The Board of Trustees' recommended increase of \$150 should generate the resources needed to meet expected spending pressures at all the colleges. In light of inflationary pressures affecting the State Colleges' housing services budget, staff recommends approval of the proposed rate increase. Staff further recommends that the State Colleges consider committing any reserve funds that may materialize from this rate increase to a fuel contingency account to meet unanticipated price hikes during FY 81.

^{*}Includes Energy Surcharge of \$65 for Spring 1980 Semester.