

STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. Box 2008

NEW BRITAIN, CONNECTICUT 06050

TEL. NEW BRITAIN: 203-229-1607

TEL. HARTFORD: 203-566-7373

RESOLUTION

concerning

NEW CAPITAL FACILITIES PLAN for WESTERN CONNECTICUT STATE COLLEGE

November 2, 1979

WHEREAS, The Trustees determined in 1974 that the White Street Campus of Western Connecticut State College was inadequate to meet the present and future needs of the College, and

WHEREAS, The acquisition of additional land for the White Street Campus is made impractical by high costs, the impacting of local tax rolls, and the disruption of the citizens who reside in the area, and

WHEREAS, In response to the economic development of the Western Connecticut area, the increasing difficulties of traffic and parking for commuting students at the White Street Campus, the limiting nature of academic buildings and athletic facilities at the White Street Campus, the Trustees have repeatedly reaffirmed their judgment that all new buildings for Western Connecticut State College should be on the new Westside Campus, and

WHEREAS, The Board of Higher Education has expressed concern about the limited availability of funds to higher education for capital construction, and

WHEREAS, The Trustees share this concern, now, therefore, be it

RESOLVED, That the Trustees direct the Executive Director to develop a new tenyear capital construction plan, 1980-1989, for Western Connecticut State College which will include the following elements:

- 1. renovation of the White Street Campus for continued use for a portion of Western Connecticut State College's academic program through the year 2000;
- construction of a second classroom building on the Westside Campus with appropriate parking and site development (designated on present plan as Communications Building);
- 3. construction of a Multi-Purpose Academic Core Building on the Westside Campus with appropriate parking and site development (formerly designated on Plan as Student Union Building);

- 4. construction of a field house and playing field complex on the Westside Campus;
- 5. construction of a dormitory on the Westside Campus with appropriate parking and site development;
- 6. total capital costs for General Fund renovation and construction in paragraphs one through four shall total in 1979 construction costs no more than \$40,000,000.
- 7. the cost of self-liquidating projects is not included in the \$40,000,000 total cited in item 6.

A Certified True Copy:

James A. Frost Executive Director

sent cc: Do. Buron

REVISED CAPITAL FACILITIES PLAN

WESTERN CONNECTICUT STATE COLLEGE

November 2, 1979

White Street Campus

1980-85 Renovations to existing facilities
*(207,000 sq. feet @ \$25/sq. foot
plus \$1,000,000 in-site improvements)

\$ 6,175,000

(assumes additional funds available from deferred maintenance authorization)

Westside Campus

1980-85 Field House, athletic fields and associated site development (intercollegiate athletics, intra-mural and club activities, recreational services)

\$ 7,800,000

Parking and Site Development

3,000,000

Classroom Building #2 (Communications Building) including all utilities

6,800,000

17,600,000

1985-90 Multi-Purpose Academic Core

(150,000 gsf @ \$100/sq. foot)

15,000,000

Parking and Site Development

900,000

15,900,000

(August 1979 building costs)

TOTAL

\$ 39,675,000

^{*}Correction from 205,000 to 207,000 sq. feet made per phone call from Deputy Commissioner Robinson/BHE to Dr. Frost on November 6, 1979.

REVISED CAPITAL FACILITIES PLAN WESTERN CONNECTICUT STATE COLLEGE November 2, 1979

White Street Campus

1980-85 Renovations to existing facilities

(175,000 sq. feet 3 \$25/sq. foot)

205 plus ti,000,000 in stree improvements,

*BHE recommendation. Option III,

4/12/79

(Assums additional funds available from deferred insum temperature authorization).

6,175 \$ 4,375,000 N

Westside Campus

1980-85 Field House, Athletic fields and associate site development (intercollegiate athletics, intramural and club activities, recreational services) \$7,800,000

Classroom Building #2

(designated by Public Works

as Communications Building) including

6,768,000

All otilities

Parking and Site Development

3000

1,300,000

17,600,000

1985-90 Multi-Purpose Academic Core

(formerly designated as

Student Union-Fuilding)
(160,000 gef © 2100/24.4+):

Parking and Site Development

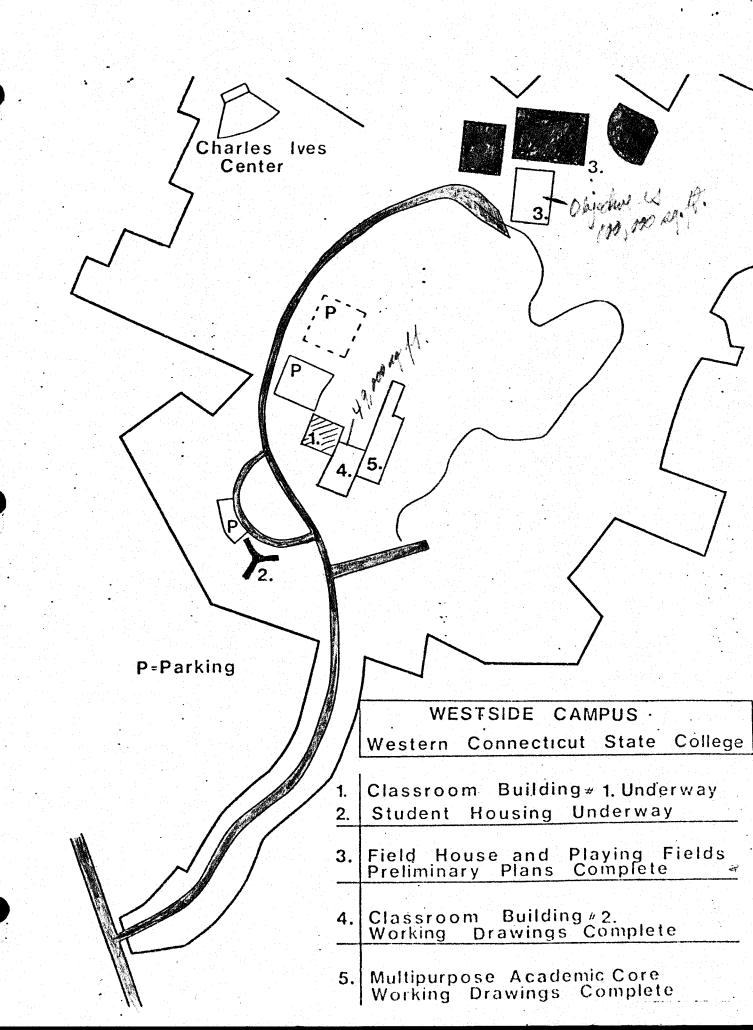
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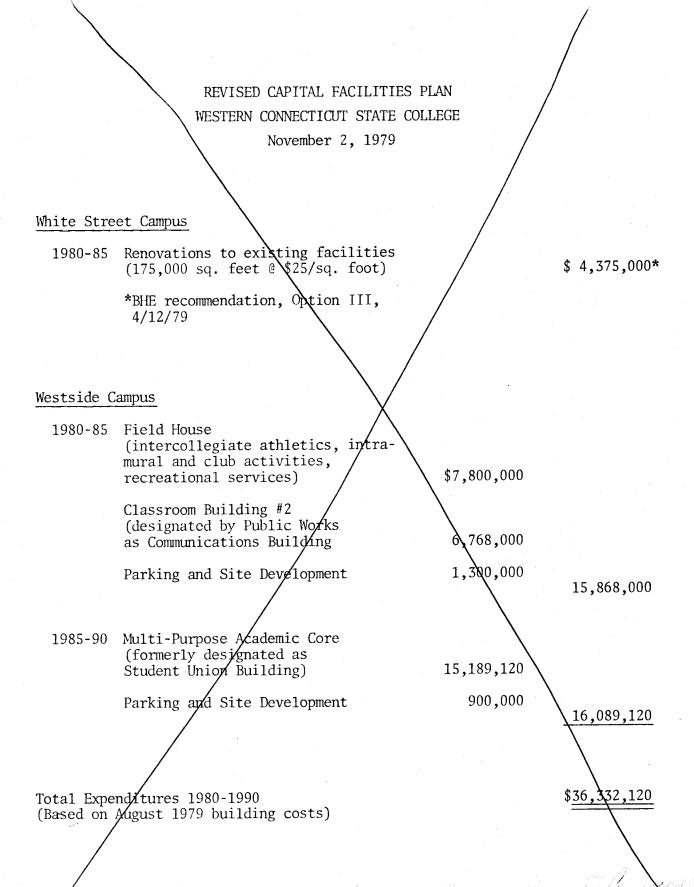
15,900,000

Total Expenditures 1980-1999 (Based on August 1979 building costs)

Total

\$39,675,000





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