



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. Box 2008 NEW BRITAIN, CONNECTICUT 06050

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RESOLUTION

concerning

POLICY OF THE BOARD OF TRUSTEES RELATIVE TO DIVISION
of the
1978-1979 GENERAL FUND OPERATING BUDGET

April 14, 1978

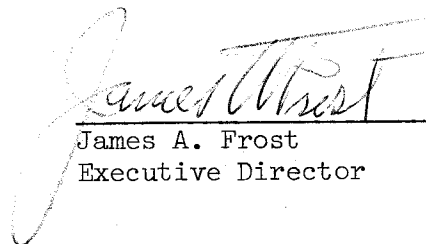
1. It shall be the policy of the Board of Trustees for the Connecticut State Colleges to divide the appropriated General Fund Operating Budget in accordance with the following guidelines:
 - 1.1 Subtract the costs of operating the Central Office from the total appropriated General Fund Operating Budget.
 - 1.2 After adjusting for 1.1, subtract 0.5%, from each of the funds remaining in Personal Services, Other Expenses, and Equipment. These funds are to be allotted to each College, and will be earmarked for program changes as provided for in Resolution Number SC#77-50, dated May 6, 1977.
 - 1.3 After adjusting for 1.2, subtract 0.5%, from the funds remaining for Personal Services and Other Expenses in Program One (Instruction), Program Four (Academic Support), Program Five (Student Services), Program Six (Institutional Support); and 0.5% from the funds remaining for Equipment. These subtracted funds are to be allotted equally to Eastern and Western Connecticut State Colleges to offset the fixed operating expenses of the small campuses.
 - 1.4 The appropriated funds for Program One (Instruction), minus the adjustments as provided for in items 1.3 above, will be divided among the campuses on the basis of the average enrollment of full-time General Fund students during both semesters of the preceding academic year.
 - 1.5 The appropriated funds for Programs Four, Five and Six; Equipment; and Fixed Charges, minus the above adjustments, will be divided among the campuses proportionately in accordance with each College's General Fund B-1 fiscal plan for the preceding fiscal year.

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2. The Board of Trustees recognizes that the immediate and total application of this policy may result in disruption of scheduled academic programs. From time to time, therefore, the Board will announce plans for implementing policy. Implementation will be limited to such shifts in personnel and in funds as can be accomplished by the natural attrition of personnel, provided the appropriated funds are available to continue the employment of all present personnel.

3. In the event that the appropriated funds are inadequate to maintain present staffing levels, the Trustees will require staff reductions which will:
 - 3.1 Move the Colleges toward the position stated under 1 above, or
 - 3.2 Eliminate or reduce programs, or
 - 3.3 Combine the elimination or reduction of programs with movement toward the position stated under 1 above.

A Certified True Copy:



James A. Frost
Executive Director