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STATE OF CONNECTICUT



BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. Box 2008

NEW BRITAIN, CONNECTICUT 06050

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RESOLUTION

concerning

ESTABLISHMENT OF THREE SCHOOLS at WESTERN CONNECTICUT STATE COLLEGE

December 3, 1976

WHEREAS, Western Connecticut State College has reached a stage in its development in which it can better serve its students and its community by reorganizing its academic structure into a School of Arts and Sciences, a School of Professional Studies, and a School of Business and Public Administration, and

WHEREAS, Study of such reorganization shows it to be feasible both from the standpoint of administration and cost, therefore be it

RESOLVED, That the academic structure at Western Connecticut
State College be divided into the following units:
the School of Arts and Sciences,
the School of Professional Studies, and
the School of Business and Public Administration,
and be it

RESOLVED, That each instructional department and each instructional division of the College shall be assigned to one of the Schools and that such assignment shall be made by the College President.

A Certified True Copy:

James A. Frost

Executive Secretary

PROPOSED ACADEMIC ADMINISTRATIVE STRUCTURE AND REPORTING RELATIONSHIPS

President

Vice President
Academic Affairs

Dean-School of Arts & Sciences

Humanities Depts.
Math/Sciences Depts.
Behavioral Science Depts.

Dean-School of Professional Studies

Education Division
Music Education Division
Nursing Division
Social Welfare
Medical Technology

Degrees Awarded through School

A.S.-General Studies

B.A.-16 majors with 24 minors available

M.A.-Math (theoretical and applied)

M.A.-English

M.A.-History

M.A.-Limnology

Degrees Awarded through School

B.S.-12 teaching fields (Educ.)

B.S.-Medical Technology

B.S.-Nursing

B.A.-Social Welfare

B.Mus.-Music

M.S.-Elementary, Secondary, and Music Education

Sixth Year in Reading and Elementary Education

M.S.-Guidance and Counseling and School Psychology now in final approval process through State Bd. of Ed. & CHE Dean-School of Business and Public Administration

*Business Administration

- Accounting

- Marketing

Personnel Finance

Management Science

Criminal Justice

Consortium with UConn for MBA

Master of Science in Administration

Degrees Awarded through School

*B.B.A.-Business

A.S. & B.S.-Criminal Justice M.S.A. now before Standing

Committee on Accreditation of CHE

M.B.A. (UConn consortium)

*Subdivisions represent current concentrations available.

SUMMARY OF OFFERINGS IN THE FIELDS OF BUSINESS ADMINISTRATION AND CRIMINAL JUSTICE ON WESTERN CAMPUS, FALL 1976

UNDERGRADUATE

| | 29 evening classes | 894 students | 24 faculty members |
|------|------------------------------------|-----------------------------|--|
| | 23 day classes | 707 students | 10 faculty members |
| C.J. | 2 evening classes 7 day classes | 77 students 269 students | <pre>2 faculty members 3 faculty members</pre> |

Overlap in day and evening course teaching assignments would reduce total number of faculty to 37 specific individuals teaching courses this semester. Growth curves show these figures to be in a consistent pattern and portend increases every semester for the foreseeable future. These figures omit completely enrollments in other required courses (e.g. economics, computer science) required of students in Business Administration.

GRADUATE

M.B.A. (Joint UConn/Wesconn)

10 classes

200 students

10 faculty members

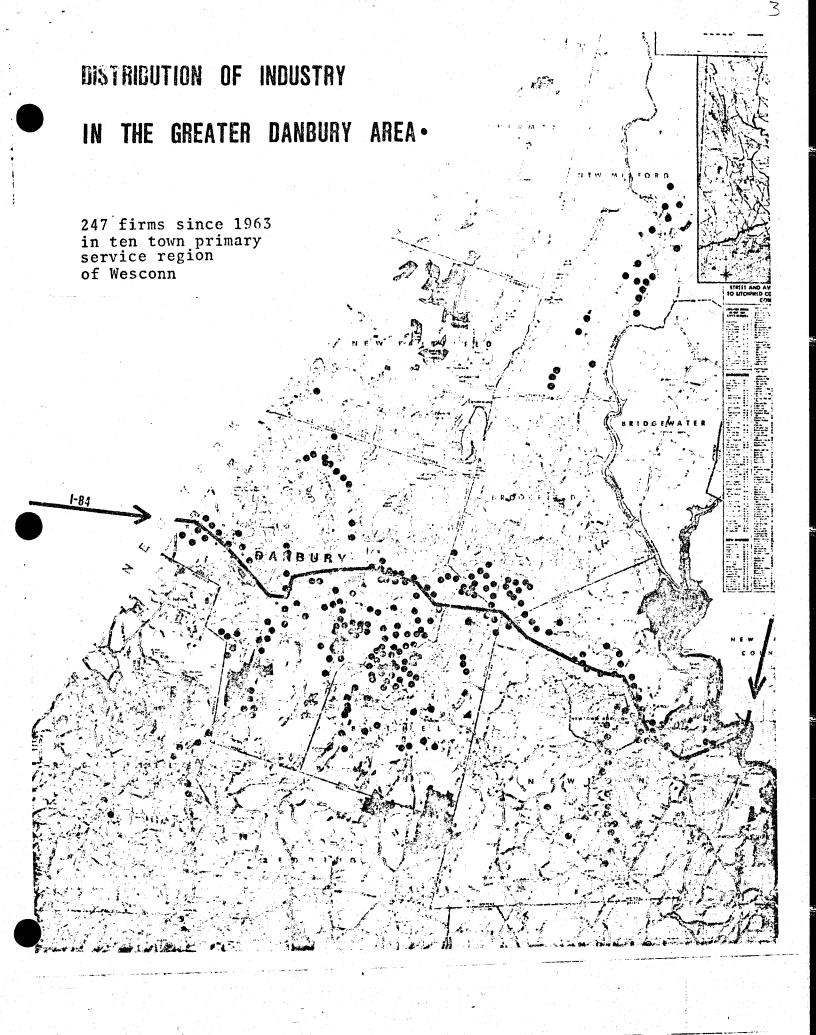
M.S.A. (scheduled for Fall 1977)

Current indicators point to enrollments in this program exceeding M.B.A. program.

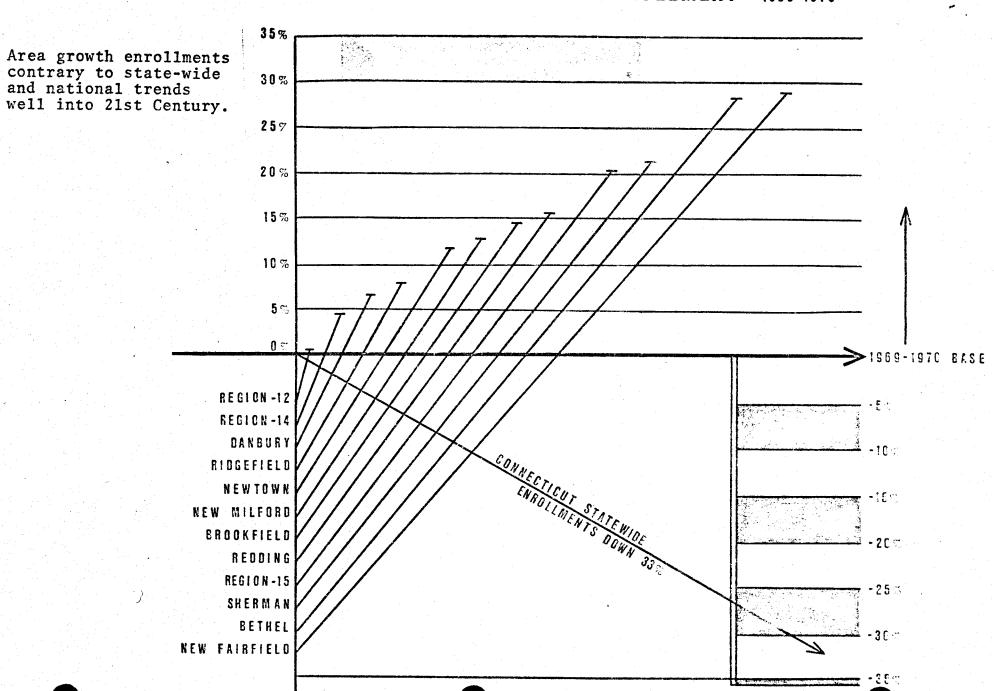
Totals 71 classes

6,441 student credit hours

49 faculty members



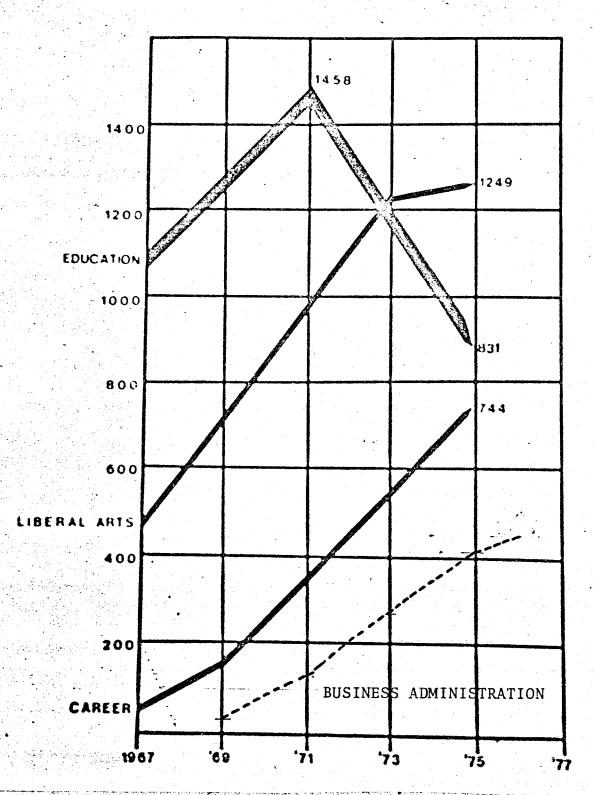
AREA GROWTH IN SCHOOL ENROLLMENT 1969-1975



PROGRAM ENROLLMENT

1967 - 1975

FULL-TIME DAY PROGRAMS



ADMINISTRATIVE INDEX

Checking the 1976-77 budgeted administrative costs of Western Connecticut State College against the WICHE administrative index (8-9%) for academic administration and executive management places the Wesconn costs for these functions at 8.4% of the General Fund Current Expenditures.

General Fund Budget

| Total Current Expenses | \$4,793,368 | |
|-------------------------|----------------------------|---|
| Executive Management | 274,259 | |
| Academic Administration | 132,248 | |
| | $\overline{406.507} = 8.4$ | % |

Total Budget (General Fund, Auxiliary Services, Educational Extension)

| Total Current Expenses | 8 | ,423,861 | |
|-------------------------|---|----------|--------|
| Executive Management | | 274,259 | |
| Academic Administration | | 315,576 | |
| | | 589,835 | = 7.0% |