



STATE OF CONNECTICUT

BOARD OF TRUSTEES FOR THE STATE COLLEGES

1280 ASYLUM AVENUE HARTFORD, CONNECTICUT 06105

RESOLUTION

concerning

INCREASE IN CHARGES FOR ROOM RENTAL AND FOOD SERVICES

May 10, 1974

WHEREAS, Section 10-116 of the General Statutes provides that the Board of Trustees for State Colleges, subject to the approval of the Commission for Higher Education, shall fix fees for such purposes as the Board deems necessary, and

WHEREAS, Revenue produced at current rates for room and apartment rental and meal plans is not sufficient to meet inflated costs, therefore, be it

RESOLVED, That the Board authorizes, effective for the fall semester 1974, adjustments in the rates for room and apartment rental and for food service as per the following schedule:

Room Rental

Single	from \$450 to \$550 per year
Double	from \$400 to \$500 per year
Triple	from \$375 to \$475 per year
Quadruple	from \$350 to \$450 per year

Apartment Rental

from \$650 (Eastern Connecticut State College) and \$ 600 (Southern Connecticut State College) to \$700 per year.

Food Service

Central	from \$540 to \$590 per year
Eastern	from \$540 to \$590 per year
Southern	from \$570 to \$620 per year
Western	from \$520 to \$570 per year

Board of Trustees for State Colleges

Auxiliary Services Fund

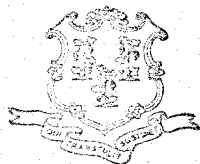
Actual and Estimated Results of Housing Operations

June 30, 1972 through June 30, 1975

	Central	Eastern		Southern	Western
	\$	Dormitories \$	Apartments \$	\$	\$
Account balance, June 30, 1972	(64,710)			87,490	16,017
Actual operations, 1972-1973:		NO DATA	NO DATA		
Income	712,908			662,434	238,954
Expenditures	706,570			650,509	221,206
Gain (Loss) from operations	6,338			11,925	17,748
Account balance, June 30, 1973	(58,372)	(26,750)	93,710	99,415	33,765
Estimated operations, 1973-1974:					
Income	690,036	170,877	329,024	643,620	233,400
Expenditures	690,036	307,010	202,215	717,648	247,552
Gain (Loss) from operations	-0-	(136,133)	126,809	(74,028)	(14,152)
Account balance, June 30, 1974	(58,372)	(162,883)	220,519	25,387	19,613
Estimated operations, 1974-1975: (Using present fees)					
Income	700,000	175,657	385,320	646,800	233,400
Expenditures	870,500	466,544	261,508	781,509	290,580
Gain (Loss) from operations	(170,500)	(290,887)	123,812	(134,709)	(57,180)
Account balance, June 30, 1975	<u>(228,872)</u>	<u>(453,770)</u>	<u>344,331</u>	<u>(109,322)</u>	<u>(37,567)</u>
Account balance, June 30, 1974	(58,372)	(162,883)	220,519	25,387	19,613
Estimated operations, 1974-1975: (Using proposed fees)					
Income	870,500	220,427	414,960	791,300	291,800
Expenditures	870,500	466,544	261,508	781,509	290,580
Gain (Loss) from operations	-0-	(246,117)	153,452	9,791	1,220
Account balance, June 30, 1975	<u>(58,372)</u>	<u>(409,000)</u>	<u>373,971</u>	<u>35,178</u>	<u>20,833</u>

Board of Trustees for State Colleges
Auxiliary Services Fund
Actual and Estimated Results of Food Service Operations
June 30, 1972 through June 30, 1975

	<u>Central</u> \$	<u>Eastern</u> \$	<u>Southern</u> \$	<u>Western</u> \$
Account balance, June 30, 1972	134,669	NO	58,053	182,005
Actual operations, 1972-1973:		DATA		
Income	1,001,647		708,645	358,473
Expenditures	1,020,241		696,012	346,620
Gain (Loss) from operations	<u>(18,594)</u>		<u>12,633</u>	<u>11,853</u>
Account balance, June 30, 1973	116,075	36,523	70,686	193,858
Estimated operations, 1973-1974:				
Income	939,935	263,434	766,793	378,000
Expenditures	<u>939,935</u>	<u>279,717</u>	<u>763,541</u>	<u>413,800</u>
Gain (Loss) from operations	<u>-0-</u>	<u>(16,283)</u>	<u>3,252</u>	<u>(35,800)</u>
Account balance, June 30, 1974	116,075	20,240	73,938	158,058
Estimated operations, 1974-1975: (Using present fees)				
Income	945,935	271,360	766,793	364,000
Expenditures	A <u>1,143,567</u>	<u>304,110</u>	B <u>856,141</u>	<u>388,616</u>
Gain (Loss) from operations	<u>(197,632)</u>	<u>(32,750)</u>	<u>(89,348)</u>	<u>(24,616)</u>
<u>Account balance, June 30, 1975</u>	<u>(81,557)</u>	<u>(12,510)</u>	<u>(15,410)</u>	<u>133,442</u>
Account balance, June 30, 1974	116,075	20,240	73,938	158,058
Estimated operations, 1974-1975: (Using proposed fees)				
Income	1,035,550	304,110	832,378	399,000
Expenditures	A <u>1,143,567</u>	<u>304,110</u>	<u>856,141</u>	<u>388,616</u>
Gain (Loss) from operations	<u>(108,017)</u>	<u>-0-</u>	<u>(23,763)</u>	<u>10,384</u>
<u>Account balance, June 30, 1975</u>	<u>8,058</u>	<u>20,240</u>	<u>50,175</u>	<u>168,442</u>
A - Includes expenditure of approximately \$116,000 to air condition food service building for summer use.				
B - Includes expenditure of approximately \$32,000 for required building repairs.				



STATE OF CONNECTICUT

COMMISSION FOR HIGHER EDUCATION

P.O. BOX 1320

HARTFORD, CONNECTICUT 06101

AREA CODE 203 566-3912

May 15, 1974

Dr. James A. Frost
Board of Trustees for State Colleges
1280 Asylum Avenue
Hartford, Connecticut

Dear Dr. Frost:

In Executive Session at the Commission for Higher Education meeting on Tuesday, May 14, 1974, a quorum being present and voting, the following resolutions were approved:

1. Recommendation that the salary of the Associate Executive Secretary of the Board of Trustees for State Colleges be raised from Salary Group 35 to Salary Group 37.
2. Recommendation that salary schedules of administrative positions in the state colleges be adjusted as requested.
3. To adjust the rates for room and apartment rental and food service in the state colleges effective for the fall semester 1974.

I hereby certify that these are true copies of these resolutions.

The request to adjust the college general fee was tabled to secure further information on the need and guidelines followed by the colleges in setting student fees.

Sincerely yours,

W. Robert Bokelman
Director

WRB:ja

Enclosures

CC: Mr. Edward H. Simpson
Mr. Zalman Bass
Mr. James Poloshian
Auditors of Public Accounts

RECEIVED

MAY 17 1974

BOARD OF TRUSTEES
FOR THE STATE COLLEGES

RESOLVED that the Commission for Higher Education, subject to its responsibilities contained in Section 10-116 of the 1972 Volume of the General Statutes, approves the recommendation of the Board of Trustees for State Colleges to adjust the rates for room and apartment rental, food service, and college general fee effective for the fall semester 1974, as follows:

Room Rental

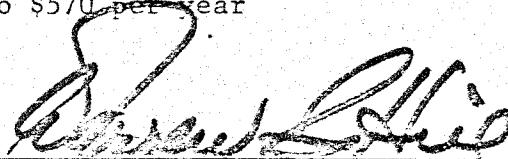
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and \$600 (Southern Connecticut State College)
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Warren G. Hill, Chancellor
Commission for Higher Education

5/14/74
Executive Session