



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

AUTHORIZING RESOLUTION

concerning

INCREASE IN CHARGES FOR ROOM AND BOARD

AT THE CONNECTICUT STATE COLLEGES

April 7, 1972

WHEREAS, Section 10-116 of the 1969 Supplement to the General Statutes provides that the Board of Trustees for the State Colleges, subject to the approval of the Commission for Higher Education, shall fix fees for such purposes as the Board deems necessary, and

WHEREAS, revenue produced from the current rate, effective since September 1970, is becoming insufficient to cover increased expenses for employee compensation and increased operating costs,

BE IT RESOLVED, that the Board of Trustees authorizes, effective fall semester 1972 or fall semester 1973, adjustments in the charges for room and board as per the following schedule:

A. Room

1. Residence Hall occupancy (effective fall 1972)

Single	from \$375 to \$450 per year
Double	from \$350 to \$400 per year
Triple	from \$325 to \$375 per year
Quadruple	from \$300 to \$350 per year

2. Apartment occupancy (effective fall 1972 or fall 1973)

from \$550 to a level appropriate to local campus circumstances, not to exceed \$650.00.

B. Food Service (effective fall 1972 or fall 1973)

from \$520.00, not to exceed \$570.00.

*

*

*

*Material
provided
by S.C. for
C.H. in its
subsequent
revision of
April Revs.*

Board of Trustees for State Colleges

Auxiliary Services Fund

Factors Necessitating Increase in Room and Board Charges

Effective September 1, 1972

Amount of Increase Over 1969-70

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
	\$	\$	\$	\$	\$
1.a Fringe benefits	152,989	197,748	309,273	319,762	979,772
1.b Inflation	29,435	49,867	104,800	173,530	357,632
1.c Utility rates	17,758	34,240	63,966	95,416	211,380
1.d Increments & 10/1/72 pay raise	<u>20,472</u>	<u>32,898</u>	<u>77,681</u>	<u>114,070</u>	<u>245,121</u>
<u>Total</u>	<u>220,654</u>	<u>314,753</u>	<u>555,720</u>	<u>702,778</u>	<u>1,793,905</u>

Total 1969-70 expenses for Housing and Food Services were \$2,603,982.

Board of Trustees for State CollegesAuxiliary Services FundActual and Estimated Results of Food Service and Housing Operations

	Central \$	Eastern \$	Southern \$	Western \$
<u>Food Service</u>				
Account balance 6/30/70	26,502	53,502	216,731	77,107
Operating results:				
1970-1971	29,091	69,615	(75,876)	37,918
1971-1972	(44,469)	41,357	(46,782)	30,000
1972-1973	B (4,725)	B 13,499	C (31,764)	A 12,000
1973-1974	D 27,115	12,380	(65,556)	A 3,000
Account balance 6/30/74	33,514	190,344	(3,247)	160,025

A - No increase necessary

B - Includes \$20 increase September 1972

C - Includes \$50 increase September 1972

D - Includes \$30 increase September 1973

Housing

Account balance 6/30/70	18,751	(33,136)	154,823	30,870
Operating results:				
1970-1971	(63,220)	8,647	(63,520)	(6,038)
1971-1972	(18,375)	(15,342)	(54,119)	(19,765)
1972-1973	33,050	(61,154)	(50,169)	(31,621)
1973-1974	12,650	(9,017)	(82,161)	(40,314)
Account balance 6/30/74	(17,144)	(110,002)	(95,146)	(66,868)

These include \$50 per resident increase effective September 1972

Board of Trustees for State Colleges

Auxiliary Services Fund

Explanation of Exhibit B - Housing Section

Gains and losses shown under the Housing section of Exhibit B result from the operating summaries prepared by the Deans of Administration on May 16, 1972 as adjusted by certain additions and deductions explained below. These adjustments have been applied in order to minimize the implications of continuing large losses which had been indicated even after inclusion of the proposed rate increases. It is understood that, where Housing losses cannot be offset by gains in Food Services or other activities of the Auxiliary Services Fund, further adjustments may be necessary.

Following are explanations by college:

Central - Insignificant difference of \$250 in June 30, 1974 account balance. Income increase of \$89,925 was used for 1972-73 and 1973-74 fiscal years. (\$696,650 total income reported March 15, 1972 less \$606,725 on May 16, 1972 summary.)

Eastern - Income increase of \$20,000 was used for 1972-73 and 1973-74. (Amount of deficit reduction shown on May 16, 1972 summary when proposed increases included.) Expenses for 1972-73 and 1973-74 reduced by new dormitory, Phase I, rental of \$189,000 and expenses for 1973-74 by Phase II rental of \$72,450 (one-half year). An expected transfer of \$150,000 from the Fees Fund has been applied in 1971-72 to further reduce the deficit.

Southern - Income increase of \$67,550, as indicated in letter of March 13, 1972, was used for 1972-73 and 1973-74. Expenses for each of these two years were reduced by the \$60,960 applicable to the Resident Adviser Program which was given as an example of a possible amputation in the aforesaid letter.

Western - Insignificant difference of \$704 in June 30, 1974 account balance. Income increase of \$30,000, as indicated in letter of March 10, 1972, was used for 1972-73 and 1973-74.



STATE OF CONNECTICUT

COMMISSION FOR HIGHER EDUCATION

P.O. Box 1320

HARTFORD, CONNECTICUT 06115

AREA CODE 203 566-3912

June 8, 1972

Dr. J. Eugene Smith
Executive Secretary
Board of Trustees
for State Colleges
80 Pratt Street
Hartford, Connecticut

Dear Dr. Smith:

At its regular meeting on June 6, 1972, a quorum being present and voting, the Commission for Higher Education approved the resolutions attached:

1. Authorization to increase room and board charges at the State Colleges, effective fall, 1972.
2. Authorization to increase the credit hour charge for courses offered in the Education Extension and the Summer Session, at the State Colleges, effective fall, 1972.
3. Authorization to increase the applied music fee at Central Connecticut State College.

It is understood that each of these three authorized increases must meet Federal Price Commission Regulations that are currently applicable.

The Commission also approved an agreement between the Public Works Department of the State of Connecticut and the Department of Public Works of the City of New Haven concerning the improvement of the sanitary sewer system serving Southern Connecticut State College.

Sincerely,

A handwritten signature in cursive script that reads 'W. Robert Bokelman'.

W. Robert Bokelman
Associate Director

WRB:kkk
Attachments

cc: Commissioner Adolf G. Carlson, Department of Finance and Control
Commissioner Edward J. Kozlowski, Department of Public Works
Robert K. Killian, Attorney General
James C. Poloshian, Budget Division

RESOLVED that the Commission for Higher Education, subject to its responsibilities contained in Section 10-116a of the 1969 Supplement to the General Statutes, approves the recommendation of the Board of Trustees for State Colleges to approve adjustments in the charges for room and board as follows:

ROOM

Residence Hall occupancy (effective fall 1972)

Single	from \$375 to \$450 per year
Double	from \$350 to \$400 per year
Triple	from \$325 to \$375 per year
Quadruple	from \$300 to \$350 per year

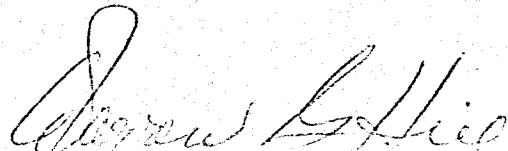
Apartment occupancy (eff. fall 1972 or fall 1973)

from \$550 not to exceed \$650

FOOD

(Effective fall 1972 or fall 1973)

from \$520 not to exceed \$570



Warren G. Hill, Chancellor
Commission for Higher Education

6/6/72

JES

May 31, 1972

Dr. W. Robert Bokelman
Associate Director
Commission for Higher Education
340 Capitol Avenue
Hartford, Connecticut

Dear Bob:

Enclosed are two items for consideration at the FPC meeting on June 6. As we agreed earlier, the Deans of Administration and Mr. Boynton will attend the meeting from the State Colleges to be helpful in answering questions.

(1) The resolution of the Board of Trustees approving increases in board and room fees at the state colleges. Since this was tabled by the FPC at its last meeting additional explanatory material is attached.

(2) Resolution on increase in semester hour fees in the extension program effective September 1972. This will have been considered and probably approved by the Planning Committee of the Board of Trustees on June 2 and will be placed before the Board on June 9. You were kind enough to say that you would request the FPC to give it provisional ratification on June 6.

In addition to the above two items, I shall send you by mail in the next day or two the copy of the resolution increasing a "music fee" at CCSC from \$25 to \$50 effective next fall. Accompanying a copy of the resolution will be some explanatory material. It would be appreciated if the FPC would recommend the ratification of this Board action also.

Sincerely,

J. Eugene Smith
Executive Secretary

JES/b
encl.

Deans of Administration
Clow, Heide, P. Lowe & Robinson
Dr. J. Eugene Smith
Executive Secretary

Connecticut State Colleges

May 31, 1972

Board of Trustees for State Colleges

The meeting of the CHE's Fiscal Policies Committee to which the State College Deans of Administration are invited is at the CHE office at 9:00 A.M. on Tuesday, June 6.

The resolution adopted by the Board of Trustees for State Colleges authorizing the increase of board and room fees, and the justification of the increases, is attached to this memo. At its meeting a month ago the FPC tabled consideration of the Board's resolution pending further explanation and justification. At the meeting on June 6 members will presumably ask questions and expect clarification from the administrative deans. Hopefully the Committee will then be willing to ratify the action of our Board.

Attached to this memo also is a resolution and explanatory material on increases for the semester hour fees in the extension program effective September 1972. Dr. Bokelman has agreed to place this resolution before the FPC on June 6 for possible ratification by the CHE prior to the meeting of our Board. The FPC may very well have questions about this that the Deans of Administration can explain.

All of the attached materials have been discussed with Dr. Bokelman himself so that he will have the background. He says that the FPC will take all of the above under consideration probably starting at 9:00 A.M. and will turn to other business not later than 10:00.

J. Eugene Smith
Executive Secretary

JES/b
encl.
cc: College Presidents
Mr. Arnold Boynton

INTERDEPARTMENT MESSAGE

STO-201 12-69

SAVE TIME: *Handwritten messages are acceptable.*
 Use carbon if you really need a copy. If typewritten, ignore faint lines.

TO	W. Robert Bokelman	AGENCY	Commission for	DATE	May 22, 1972
	Associate Director		Higher Education		
FROM	J. Eugene Smith	AGENCY	Board of Trustees	TELEPHONE	
	Executive Secretary		for State Colleges		
SUBJECT	Justification for room and board rate increases.				

This is in reply to your request of May 4, 1972 for additional information to support the increase in room and board rates approved by the Board of Trustees for State Colleges on April 7, 1972.

The attached Exhibit A is intended to supply the information relative to the major factors which are causing the need for additional funds. These figures have been revised to include the increased retirement cost of 22.3% and the pay raise effective October 1, 1972.

Exhibit B replaces the chart previously submitted on a "gain-loss" basis. This, too, includes the new increases noted above. The assumption has been made, relative to housing at Eastern, that bonding of the apartment-style dormitories will be applicable at the earliest possible contract date, thereby reducing annual expenses by \$189,000 from September 1, 1972 and by an additional \$144,900 from January 1, 1974.

 J. Eugene Smith
 Executive Secretary

JES:AWB:pm
 encl.



STATE OF CONNECTICUT

COMMISSION FOR HIGHER EDUCATION

P.O. Box 1320 • HARTFORD, CONNECTICUT 06115

AREA CODE 203 566-3912

May 4, 1972

Dr. J. Eugene Smith
Executive Secretary
Board of Trustees
for State Colleges
80 Pratt Street
Hartford, Connecticut

Dear Dr. Smith:

At its regular meeting on May 2, 1972, the Commission for Higher Education, a quorum being present and voting, tabled a resolution from your Board of Trustees proposing to increase room and board rates at the State Colleges, subject to confirmation by the Commission.

In the statement justifying this contemplated action, various factors necessitating the increase in charges were identified. The Commission requested that actual figures be obtained on each factor. A copy of the justification statement is enclosed with this transmittal. On it is noted the additional information needed in order that this resolution can be considered at the June meeting of the Commission.

Also requested was an indication of the contemplated impact of increased charges on student use of room and board facilities. For example, might increased rates encourage students to make other plans for these services? If so, what might the dollar impact be?

I will be pleased to discuss this further with you and your staff.

Sincerely,

A handwritten signature in cursive script that reads "W. Robert Bokelman".

W. Robert Bokelman
Associate Director

WRB:kkk

**Justification for Adjustment in Charges
for Room and Board
at the Connecticut State Colleges**

March 30, 1972

1. Factors common to the four colleges necessitating the increase in charges:

- a. Immediate payment of employee fringe benefits per Comptroller's ruling. (TOTAL COST OF FRINGE BENEFITS) ✓
- b. Increased operating costs due to inflation. (AMOUNT) ✓
- c. Increased operating costs due to rate increases approved for utilities. (AMOUNT) ✓
- d. Increased personnel costs due to annual increments. (AMOUNT) ✓

2. Factors requiring that the fee increases be projected as a ceiling for a two-year period with the understanding that each college will implement the increase as local circumstances require, either fall 1972 or fall 1973.

- a. The colleges vary in the urgency with which increases are required to bring income and expenditure into balance: (projection is at current rate of charge)

<u>Food Service:</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>
1970-71	balance	gain	loss	gain
1971-72	loss	gain	loss	gain
1972-73	loss	gain	loss	gain
1973-74	loss	gain	loss	gain

<u>Residence Halls:</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>
1970-71	loss	gain	loss	loss
1971-72	loss	loss	loss	loss
1972-73	loss	loss	loss	loss
1973-74	loss	loss	loss	loss

(HOW MUCH GAIN AND LOSS FOR EACH YEAR ACTUAL AND PROJECTED?) ✓



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

April 11, 1972

TO: College Presidents

Enclosed are four resolutions adopted by the Board of Trustees at the regular meeting on April 7, 1972;

1. A resolution adopting a common calendar for the four colleges.

It was understood that this common calendar would allow local variations within the parameters indicated. Mrs. Sole of the Faculty Advisory Council suggested in a discussion in the Planning Committee the advisability of setting aside one or two days each semester for post-registration counseling of students. From a discussion following Philip Stull's suggestion from the Student Advisory Board that students be given two days off for taking care of their voting obligations, it was agreed that this was undesirable but that local arrangements could be made to avoid tests during that period (or else to allow students to make them up) and to excuse students from classes who had to go any distance to vote.

2. A resolution adopting a common catalogue statement on credit by examination.

In response to Mrs. Sole's thought in behalf of the Faculty Advisory Council that the local Faculty Senates should have a hand in implementing this resolution, it was said that this resolution merely established the principle of giving credit by examination and that details would be worked out by each of the colleges.

3. A resolution adopting a common catalogue statement on student interchange.

4. A resolution authorizing increases in board and room fees at the colleges either in the fall of 1972 or the fall of 1973. Supporting material is attached to the enclosed resolution. Ratification by CHE is necessary before implementation.

JES.gch
enc.

cc: Mrs. Edna M. Sole
Mr. Philip M. Stull

JES
J. Eugene Smith
Executive Secretary

Justification for Adjustment in Charges
for Room and Board
at the Connecticut State Colleges

March 30, 1972

1. Factors common to the four colleges necessitating the increase in charges:
 - a. Immediate payment of employee fringe benefits per Comptroller's ruling.
 - b. Increased operating costs due to inflation.
 - c. Increased operating costs due to rate increases approved for utilities.
 - d. Increased personnel costs due to annual increments.

2. Factors requiring that the fee increases be projected as a ceiling for a two-year period with the understanding that each college will implement the increase as local circumstances require, either fall 1972 or fall 1973.
 - a. The colleges vary in the urgency with which increases are required to bring income and expenditure into balance: (projection is at current rate of charge)

<u>Food Service:</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>
1970-71	balance	gain	loss	gain
1971-72	loss	gain	loss	gain
1972-73	loss	gain	loss	gain
1973-74	loss	gain	loss	gain
<u>Residence Halls:</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>
1970-71	loss	gain	loss	loss
1971-72	loss	loss	loss	loss
1972-73	loss	loss	loss	loss
1973-74	loss	loss	loss	loss

3. Comparison with current charges of colleges in the surrounding region:

	<u>Food</u>	<u>Housing</u>
Proposed charges for State Colleges	\$ 570	\$ 350-450
University of Connecticut	610 (5 day)	420-600
New York System*	592 (av.)	565
Massachusetts System*	471 (av.)	487 (av.)
Rhode Island*	(1065 composite charge)	

*American Association of State Colleges and Universities: 1971-72.

April 11, 1972

Chancellor Warren G. Hill
Commission for Higher Education
340 Capitol Avenue
Hartford, Connecticut

Dear Warren:

Enclosed is a resolution adopted by the Board of Trustees for the State Colleges in regular meeting on April 7, 1972. I believe that this requires ratification by the Commission for Higher Education.

The resolution authorizes increases in board and room fees at the colleges either in the fall of 1972 or fall of 1973. Supporting material is also enclosed.

Sincerely,

JES.gch
enc.

J. Eugene Smith
Executive Secretary



Central Connecticut State College
New Britain, Connecticut

Office of the President

March 15, 1972

TO: Dr. J. Eugene Smith, Executive Secretary
Board of Trustees for the State Colleges

FROM: F. Don James

I referred your memorandum of March 9, 1972, concerning justification of our requested room and board increase for next year to Dean Clow and concur with the following that he submitted to me.

2. General and particular conditions common to the four colleges making an increase necessary either in fall of '72 or fall of '73.

The four state colleges have the following general conditions:

- a. Immediate payment of employee fringe benefits.
- b. Increased operating costs due to inflation.
- c. Increased operating costs due to rate increases approved for utilities.
- d. Increased personnel costs due to annual increments.

In an effort to keep within the available funds, it has been necessary to curtail or reduce the following activities in the dormitory operation (CCSC only):

- a. Reduce supervisory personnel.
- b. Reduce student help funds.
- c. Eliminate purchase of equipment. At the present time, we have no reserve account to replace equipment. We

M e m o r a n d u m

should budget a minimum of \$30,000 a year for replacement of equipment.

- d. No preventative maintenance program. The dormitories should be painted at least once every three years. We should budget a minimum of \$35,000 a year for this program.
 - e. No contingency is provided for any type of replacement or repair of the dormitories. Three of our dormitories are fifteen years old and all warranties have expired. Two of these should be re-wired since the electrical supply is inadequate with present electrical loads.
3. Comparative rates at colleges and universities in the northeast.

I am enclosing a copy of newspaper article of State University of New York's increase of room rates from \$550 to \$650 per year.

4. Statements of the condition of the auxiliary services fund from each college supporting the decision to raise the rates in the fall of '72 or '73, as the case may be.

Food Service: 1971-72	Total income	\$ 900,080	
	Total expenditures	<u>944,549</u>	
	Deficit for year	(\$ 44,469)	
	Accrued balance		
	from prior yrs.	\$ <u>55,593</u>	
	Net balance 1971-72	\$ 11,124	
1972-73	Total income	\$ 934,080	(incl. increased fee)
	Total expenditures	<u>930,000</u>	
	Balance for year	\$ 4,080	
	Accrued balance		
	from prior yrs.	<u>11,124</u>	
	Net balance 1972-73	\$ 15,204	

(continued)

Dormitories:	1971-72	Total income	\$ 611,000	
		Total expenditures	<u>615,000</u>	
		Deficit for year	(\$ 4,000)	
		Accrued deficit for prior years	(\$ <u>44,000</u>)	
		Net deficit 1971-72	(\$ 48,000)	
	1972-73	Total income	\$ 696,650	(includes increased
		Total expenditures	<u>648,650</u>	fee)
		Balance for year	\$ 48,650	
		Accrued deficit for prior years	(<u>48,000</u>)	
		Net balance 1972-73	- 0 -	

fdj:lp


F. Don James
PRESIDENT

cc: Dean Clow

... than the industry made 233.4 billion cigarettes, down from 297 billion in the six months that ended December 1970.

Production of small cigars jumped from 457.1 million in the last six months of 1970 to 601 million in the last half of 1971. But large cigar production fell in the last half of 1971 to 3.2 billion, compared with 3.5 billion in the last half of 1970.

Charges already have been made on Capitol Hill that the tobacco industry is attempting to circumvent the ban on cigarette advertising by pushing the small cigar.

Sen. Frank Moss, D-Utah, said Congress should consider extending the ban to little cigars.

The small cigar is taxed at the rate of 75 cents per thousand. By comparison, the tax on large cigars, depending on weight and quality, ranges from \$2.50 to \$20 per thousand.

Regular-size cigarettes are taxed at a rate of \$4 per thousand.

University Ups Tuition, Rent

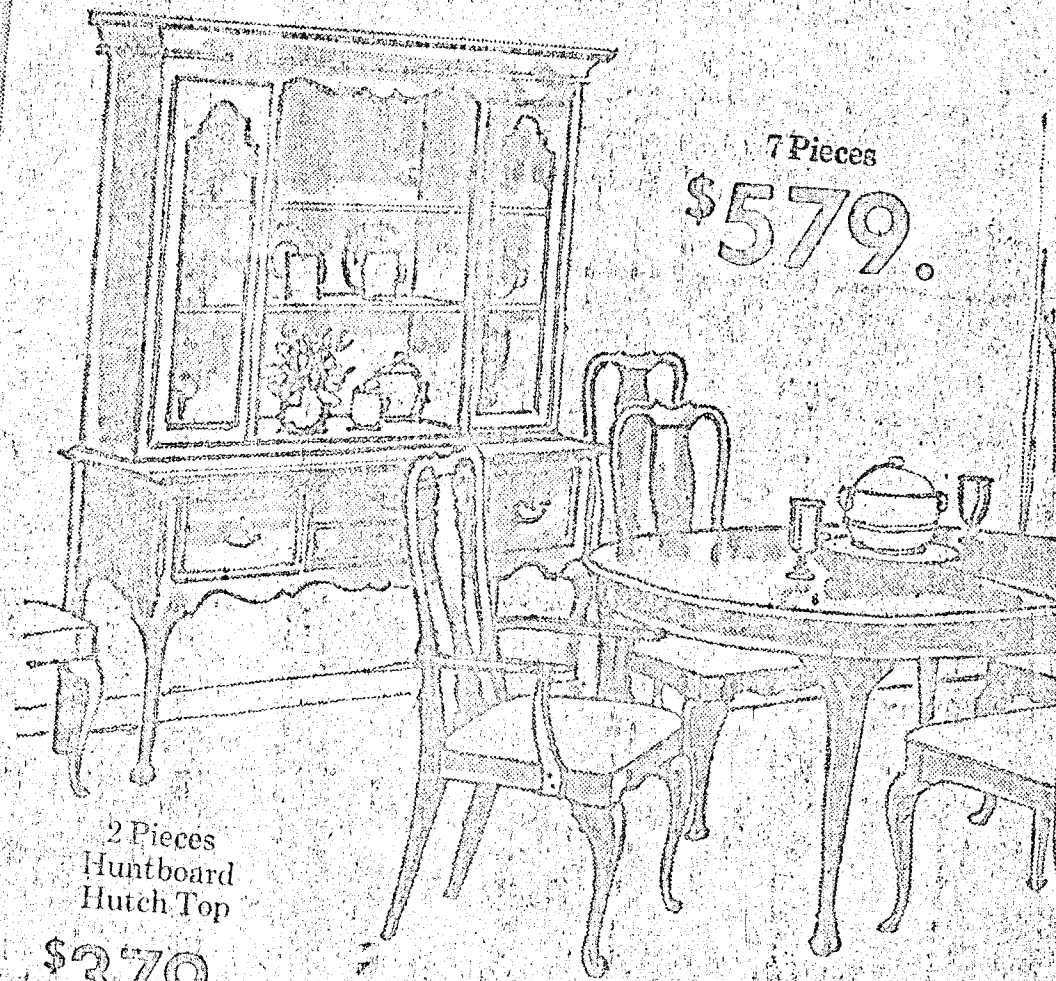
ALBANY, N.Y. (AP). — The Board of State University of New York Trustees voted Wednesday to raise tuition to \$650 a year for freshmen and sophomores and \$800 for juniors and seniors.

The new rates take effect with the start of the summer session this year, a board spokesman said.

The new tuition structure departs from the State University tradition of charging a flat rate for all undergraduates. The flat rate had been \$350 a year.

In another action, the trustees boosted room rental by \$100 to a new charge of \$650 a year. They also notified students that the university would no longer pay for telephones in the dormitory rooms.

The trustees' action does not need the approval of the legislature.



7 Pieces

\$579.

2 Pieces
Huntboard
Hutch Top

\$379.



935 Main St., Manchester — Open 9 A.M. to 5:30 P.M. Tuesday thru

Closed Mondays — Phone 643-5171 — Use 30 Day

EASTERN CONNECTICUT STATE COLLEGE

March 16, 1972

Response to 3/9/72 Memorandum

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
<u>RESIDENCE HALLS</u>				
Accrued balance prior year	(33,136)	(27,489)	(83,456)	(250,798)
Total Income	207,947	180,573	118,343	118,343
Total Expenditures	<u>199,300</u>	<u>236,540</u>	<u>285,685</u>	<u>299,145</u>
Net balance-End of Year	(27,489)	(83,456)	(250,798)	(431,600)
<u>APARTMENTS</u>				
Accrued balance prior year	-0-	-0-	(109,375)	(212,187)
Total Income	-0-	234,426	365,118	384,462
Total Expenditures	<u>-0-</u>	<u>343,801</u>	<u>467,930</u>	<u>494,127</u>
Net balance-End of Year	-0-	(109,375)	(212,187)	(321,852)
<u>FOOD</u>				
Accrued balance prior year	53,502	123,072	164,429	170,919
Total Income	301,150	284,403	223,600	223,600
Total Expenditures	<u>231,535</u>	<u>243,046</u>	<u>217,110</u>	<u>218,220</u>
Net balance-End of Year	123,072	164,429	170,919	176,299



STATE OF CONNECTICUT

SOUTHERN CONNECTICUT STATE COLLEGE

501 CRESCENT STREET • NEW HAVEN, CONNECTICUT 06515



MEMORANDUM

397-2101

March 13, 1972

Dr. J. Eugene Smith, Executive Secretary
Board of Trustees for State Colleges
80 Pratt Street
Hartford, Connecticut 06103

Dear Gene,

In response to your memorandum of March 9, 1972, requesting data for constructing a document of justification for the proposed increase in board and room rates, I am enclosing a copy of the report on this subject submitted to me by Dean Lowe. The report indicates the projected income and cost estimates at present program levels through 1973-74 and demonstrates the need for these increases at Southern Connecticut State College.

If additional information is desired, we shall be pleased to assist in any way possible.

Sincerely yours,

A handwritten signature in cursive script that reads "Manson Van B. Jennings".

Manson Van B. Jennings
President

PFL/p

Encl.

INTERDEPARTMENT MESSAGE

STO-201 12-69

SAVE TIME: *Handwritten messages are acceptable.*

Use carbon if you really need a copy. If typewritten, ignore faint lines.

TO Dr. Manson Van B. Jennings President	AGENCY	DATE 3/13/72
FROM Mr. Paul F. Lowe Dean of Adm Affairs	AGENCY	TELEPHONE
SUBJECT		

With reference to the memorandum from Dr. J. Eugene Smith, Executive Secretary, Board of Trustees, dated March 9, 1972, concerning justification for the proposed increase in board and room rates effective September, 1972 or September, 1973, the following data are submitted:

1. It is assumed that the historical data concerning rate changes will be assembled in the Central Office as suggested in the memorandum.
2. At the present time, I cannot cite general conditions common to the four colleges since the data concerning specific conditions at the other colleges are not available here presently.
3. Data concerning comparative rates at colleges and universities in the northeast are not available at the college at the present time, nor can they be secured within the time limit established in the memorandum. Attached is a copy of a summary (presumably national) from the January, 1972 issue of College Management, in an article entitled, "The Cost of Higher Education, 1971-72." In Table 3, it will be noted that the average charge for board for 1971-72 for public institutions is \$509.00 and the average charge for room is \$394.00, or a total of \$903.00. If this in fact is a national average for 1971-72, and in view of the relatively high cost of living in this geographical area, the proposed amounts for 1972-73 and 1973-74 of \$400.00 for a standard room and \$570.00 for board for a total of \$970.00 do not appear to be unreasonable. Also to be considered are the statutory requirements concerning the self-supporting nature of the Auxiliary Services Fund.
4. The condition of the Auxiliary Services Fund as a whole does not seem a suitable reference point, since we now have a total of seven different activities, or sub-programs under the general title. Therefore, data pertaining to the Food Services and Dormitory operations seem to be more appropriate.

Our analysis of the Food Services, 6.904-1 is as follows:

a. <u>1970 - 71</u>	Total Income	\$ 566,725.00
	Total Expenditures	642,601.00
	Net Deficit on annual income	<u>(75,876.00)</u>
	Accrued Balance from prior years	\$ 216,731.00
	Net balance: 6/30/71	\$ 140,855.00

SAVE TIME: *If convenient, handwrite reply to sender on this same sheet.*

INTERDEPARTMENT MESSAGE

STO-201 12-69

SAVE TIME: *Handwritten messages are acceptable.*

Use carbon if you really need a copy. If typewritten, ignore faint lines.

TO Dr. Manson Van B. Jennings President	AGENCY	DATE 3/13/72
FROM	AGENCY	TELEPHONE
SUBJECT		

Page 2

4. b. 1971-72 Projected

Income	\$ 620,805.00
Expenditures	667,587.00
Annual Deficit	(46,782.00)
Accrued Balance	\$ 140,855.00
Projected Balance 6/30/72	\$ 94,073.00

c. Projected 1972-73

Income	\$ 599,160.00
Expenditures	682,113.00
Annual Deficit	(82,953.00)
Accrued Balance	94,073.00
Net Balance	\$ 11,120.00

d. Projected 1973 - 74

Income	\$ 599,160.00
Expenditures	714,624.00
Annual Deficit	\$ (115,464.00)
Accrued Balance	11,120.00
Net Deficit	\$ (103,344.00)

Thus, at current rates for board (\$520.00 per year) all accrued balances will be exhausted and a large deficit will exist by Jne 30, 1974 . The increase of \$50.00 per year effective 1972-73 would produce an additional estimated income of \$56,650.00 per year for 1972-73 and again in 1973-74, or a total of \$113,300. to off set the projected \$104,344. deficit at the end of that period. If existing programs and costs continue as projected, an additional increase will be necessary in 1974-75.

INTERDEPARTMENT MESSAGE

STO-201 12-69

SAVE TIME: *Handwritten messages are acceptable.*

Use carbon if you really need a copy. If typewritten, ignore faint lines.

TO	Dr. Manson Van B. Jennings President	AGENCY	DATE	3/13/72
FROM		AGENCY	TELEPHONE	
SUBJECT				

Page 3

Our analysis of the Dormitory program is as follows:

a.	<u>1970 - 71</u>	Income	\$ 434,612.00
		Expenditures	498,132.00
		Annual Deficit	\$ (63,520.00)
		Accrued Balance	\$ 154,823.00
		Net Balance 6/30/71	\$ 91,303.00
b.	<u>1971-72 Projected</u>	Income	\$ 581,621.00
		Expenditures	635,740.00
		Annual Deficit	\$ (54,119.00)
		Accrued Balance	91,303.00
		Projected Balance 6/30/72	\$ 37,184.00
c.	<u>1972-73 Projected</u>	Income	\$ 544,175.00
		Expenditures	668,402.00
		Annual Deficit	\$ (124,227.00)
		Accrued Balance	37,184.00
		Projected Balance 6/30/73	\$ (87,043.00)
d.	<u>1973-74 Projected</u>	Income	\$ 544,175.00
		Expenditures	694,454.00
		Annual Deficit	\$ (150,279.00)
		Accrued Balance	(87,043.00)
		Net Balance 6.30.72	\$ (237,322.00)

INTERDEPARTMENT MESSAGE

STO-201 12-69

SAVE TIME: *Handwritten messages are acceptable.*

Use carbon if you really need a copy. If typewritten, ignore faint lines.

TO Dr. Manson Van B. Jennings President	AGENCY	DATE 3/13/72
FROM	AGENCY	TELEPHONE
SUBJECT		

Page 4

The proposed income of \$50.00 per student effective 1972-73 would yield additional revenue of \$67,550. in 1972-73 and the same amount in 1973-74 or a total of \$135,100.00 for two years, which would still have a deficit of \$19,493.00 at 6/30/73 and a net deficit of \$102,222.00. Thus, even this rate increase will necessitate a drastic change in the dormitory operation for both years to decrease operating costs \$102,222.00 over the two year period from September 1972 to June, 1974. A reduction of this magnitude could probably be effected only by eliminating the present Resident Adviser Program which costs approximately \$60,960.00 per year in loss of recent income and costs for free board.

and have less demanding academic entrance requirements—their effect is beginning to be felt by the four-year colleges. Many, especially among the private institutions, are receiving fewer applications from which to select their entering classes, and some four-year colleges this fall had smaller than average freshman classes.

Data available to date show that the community college students who transfer to the four-year institutions perform as well as those who enter directly from high school. In most cases, the transfer

students will have paid less for their first years of college than their classmates who started college at the four-year institution.

Will the ultimate impact of the two-year community college movement be to convert our system of higher education into upper and lower schools? Some particular four-year institutions may become "upper schools," but their number may very well be counterbalanced by the number of two-year institutions that "grow up" into four-year colleges.

Overall growth in higher education,

says Dr. Vance Grant, specialist in educational statistics in the USOE's National Center for Educational Statistics, will continue steady throughout the decade.

USOE projects a degree credit enrollment of 11.1 million by 1979. Enrollment increases for recent years are as follows:

	No. of Students (in millions)	Percent of Increase
1969-70	7.2	—
1970-71	7.9	9.7
1971-72	8.4	6.3

Long-range projections that this trend will continue or accelerate can be made with considerable surety since the students who will enroll in our colleges and universities during the balance of the decade are already attending junior high and high school. And since more and more high school graduates are expected to go on to some form of post-secondary education, it appears that only a major upheaval can reverse the trend.

The philosophy of non-traditional study may be such an influence. If external degrees, credit by exam, degree credit for off-campus learning experiences and similar approaches become common, more than the projected number of persons will earn degrees but our concept of enrollment will have to change radically. For example, many of the 700,000 students now taking courses without degree credit and excluded from the enrollment statistics may, in the new context, become degree candidates.

The extent of the impact of non-traditional study will depend largely upon the speed with which it is accepted and implemented. It has the potential to bring about even greater changes in higher education in the 1970's than the community college did in the 1960's.

What students pay

Perhaps the most difficult area to get a fix on is that of charges made to students for tuition, fees, room and board, and to determine at what rate these charges are increasing.

Board and room is priced on a break-even basis about half the time, our survey of last year showed, and the cost of living at private colleges averages 10 to 15 percent more than at public institutions (see Table 3, p. 12), with a greater variety of accommodations generally available.

An example is cited by Kenneth J. Plant, treasurer, Rensselaer Polytechnic Institute, Troy, N.Y., replying to COLLEGE MANAGEMENT's query: "RPI has a wide scope of room and board available, all the way from four-student dormitory rooms to private apartments with air-conditioning and closed-circuit TV. However, we believe that a resident student on the average pays approximately \$4,000 per year for tuition, fees, board and room, while the commuting student, of which we have only a few, pays an average of \$2,625 for tuition and fees only."

Since few public community colleges

Table 1
Colleges Participating in Survey

	TOTAL		4-YEAR		2-YEAR	
	No.	Percent	No.	Percent	No.	Percent
Total respondents	325	100.0	237	100.0	88	100.0
Public	221	68.0	138	58.2	83	94.3
Private	104	32.0	99	41.8	5	5.7

The total number of institutions—325—responding to COLLEGE MANAGEMENT's questionnaire represents a 33.9 percent return. The replies include 72.9 percent from four-year institutions and 27.1 percent from two-year institutions.

Table 2
Degree Credit Enrollment

	1961-2	1971-2	Percent Increase*
TOTAL	3,861,000	8,400,000	118%
4-Year Campuses	3,343,000	6,700,000	100
Public	1,873,000	4,600,000	146
Private	1,470,000	2,100,000	43
2-Year Campuses	518,000	1,700,000	228%
Public	456,000	1,600,000	251
Private	62,000	100,000	61

Source: U.S. Office of Education

* Excluded from the 10-year comparison are nearly 700,000 undergraduates enrolled in occupational or general studies programs not creditable toward a bachelor's degree.

Table 3
Tuition, Room and Board

	Tuition & Fees		Board		Room	
	No. of Replies	Average Amount	No. of Replies	Average Amount	No. of Replies	Average Amount
4-Year						
Public	146	\$ 443*	98	\$509	101	\$394
Private	100	1,806	82	550	82	476
2-Year						
Public	62	\$ 247**	—	—	—	—
Private	(USOE)	1,351	—	633	—	541

* Comparable figure for out-of-state students on the same 146 campuses is \$1,106.

** Average does not take into account ten California institutions reporting no tuition charge but does include several colleges reporting fees only.

To: Dr. Eugene Smith

From: Ruth A. Haas

Subject: Rate Changes for Room Charges
Western Connecticut State College

Date: March 10, 1972

Per your paragraph #2.

Increased charges for the following are among the reasons we must increase room charges for 1972-73:

1. Payment of fringe benefits for employees are estimated to cost \$15,000 for 1972-73. This charge was not allowed for in the present rate.
2. Fuel costs are expected to continue to increase substantially our estimate is about \$3,000.
3. Electricity has increased substantially due to increased fuel costs and rate changes. Our estimate is about \$6,000 for 1972-73.
4. Annual increments for classified personnel are estimated at \$2,476.
5. Need for increased maintenance and equipment is estimated at \$17,000 for 1972-73.
6. For the year 1971-72, our estimated costs will exceed our estimated income by \$24,000. This will wipe out surplus in the 6.903 Housing Account.

Per your paragraph #3.

We have made arrangements for rooms with two privately operated facilities. Costs are:

Beaverbrook Hall - \$750. per year/student
Danbury Motor Inn - \$790. per year/student

The facilities provided are comparable to our double dormitory rooms for which we now charge \$350. per year (\$400. with proposed increase.) Those off-campus facilities are both over 1 mile from the campus.

Per your paragraph #4.

The following is our surplus statement for the 6.903-2 account:

Balance 6-30-69	\$12,577.96
Balance 6-30-70	30,870.26
Balance 6-30-71	24,832.03
Estimated Expenses 1971-72	229,765.00
Estimated Income 1971-72	205,400.00
Estimated Surplus 6-30-72	467.00

Summary:

The increased fee of \$50. per student/year will produce about \$30,000. in revenue or about \$235,000. in total 6.903-2 revenues. Expenses are estimated at \$258,000. for 1972-73. Thus even with the increased fee, we shall have to cut services in order to operate at a break even point.

Of serious concern in the operation of the dormitories is the lack of a reserve to replace equipment periodically and to provide for heavy maintenance of dormitories.



Ruth A. Haas
President

RAH/CLR:evg

3/13/72

Mr. Smith :

I've looked up some information regarding Item 1 of your rate increase letter of 3/9/72 to the Presidents.

It appears that as of 2/8/55 the room charge per week was \$5.50. This rate was continued on 6/10/58 when an additional \$1.00 was added to the food charge. At some point thereafter this was rounded off to an annual room charge of \$200.00

On 2/2/68 the Board of Trustees established, effective September 1968, the following rates :

Double	\$ 300	per annum
Triple	275	" "
Quadruple	250	" "

On 4/3/70 the Board again set new rates, effective not later than 9/1/71, as follows :

Double	\$ 350	per annum
Triple	325	" "
Quadruple	300	" "

Eastern has single dormitory rooms for which a charge of \$375.00 made.

Apartment-type dormitory room charges are \$550.00 at Southern and \$650.00 at Eastern. For leased apartments at Central the

annual charge is \$555.00.

Arnold



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

March 9, 1972

TO: College Presidents

In line with our conversation at Central on Wednesday, March 9, would you be kind enough to send to us the data for constructing a document of justification for the proposed increase in board and room rates effective either September 1972 or September 1973.

What we propose to do is to prepare such a justification to send to members of the Board and its advisory groups sometime next week. This would be in preparation for the Planning Committee on Thursday, March 30 at Southern Connecticut State College.

As we talked over the needed material it included some of the following:

1. History of rate changes in board and room over the last few years (we can dig into the Board minutes for this in the Central Office).
2. General and particular conditions common to the four colleges making an increase necessary either in fall of '72 or fall '73 .
3. Comparative rates at colleges and universities in the northeast (we have some of these figures but perhaps more could be obtained from the deans).
4. Statements of the condition of the auxiliary services fund from each college supporting the decision to raise the rates in the fall of '72 or '73, as the case may be.

If we could have this material sometime next week, we would plan to prepare an overall statement and have it in the mail be Friday, March 17, 1972.

Thank you for your consideration.

JES.gch

JES
J. Eugene Smith
Executive Secretary

INTERDEPARTMENT MESSAGE

570-204 22-0

SAVE TIME: Handwritten messages are acceptable.
Use carbon if you really need a copy. If typewritten, ignore faint lines.

TO President Haas, President James, President Jennings, President Webb	AGENCY	DATE February 25, 1972
FROM Deans of Administrative Affairs	AGENCY	TELEPHONE
SUBJECT		

The following increases are recommended for room and board:

Occupancy
 Single (Eastern) -- \$375 to \$450 per year
 Double -- \$350 to \$400 per year
 Triple -- \$325 to \$375 per year
 Quadruple -- \$300 to \$350 per year

Apartments (Southern) -- \$550 to \$600 per year

Food Service -- \$520 to \$540 per year

Effective date -- September, 1972

The present charges for room and board were established effective September, 1970.

Justification -- for proposed increases:

1. Normal increment for full-time employees.
2. Comptroller's ruling that fringe benefits must be paid for employees paid from Auxiliary Services Fund.
3. Increased operating costs
 - 3.1 Change to low-sulfite fuel oil.
 - 3.2 Increased rates for gas, water, and electricity.
 - 3.3 Annual inflation of 5% in other current expenses.
4. Preventive maintenance, such as painting, must be done in dormitories.
5. Replacement of equipment.

It is recommended that the per credit hour charge for courses offered in the Education Extension Program and the Summer Session be increased as follows:

Undergraduate credit -- \$25 to \$30 per credit hour

Graduate credit -- \$30 to \$35 per credit hour

Effective date -- September, 1972

The present charges were established September, 1968.

Justification:

1. ~~Normal increment for full-time employees.~~ *Salary increases since 1969*
2. Comptroller's ruling that fringe benefits must be paid for employees paid from Educational Extension Fund.
3. Increased operating costs:
 - 3.1 Change to low-sulfite fuel oil.
 - 3.2 Increased rates for gas, water, and electricity.

*2/24
 Client
 University Deans
 J. G. H. P. L. Com
 Board*

INTERDEPARTMENT MESSAGE

STG 201 72-65

SAVE TIME: *Handwritten messages are acceptable.*
Use carbon if you really need a copy. If typewritten, ignore faint lines.

TO	AGENCY	DATE
FROM	AGENCY	TELEPHONE
SUBJECT		

3.3 Annual inflation of 5% on other current expenses.

C. A. Clow

C. A. Clow
for Deans of Administrative Affairs