



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

AUTHORIZING RESOLUTION

concerning

Increase in Charges for Credit in the
Education Extension Program
and
Summer Session
at the
Connecticut State Colleges

June 9, 1972

WHEREAS, Section 10-116 of the 1969 Supplement to the General Statutes provides that the Board of Trustees for the State Colleges, subject to the approval of the Commission for Higher Education, shall fix fees for such purposes as the Board deems necessary; and

WHEREAS, revenue produced from the current credit hour charge for courses offered in the Education Extension program and the Summer Session, is inadequate to meet increased expenses for employee compensation and increased operating costs,

BE IT RESOLVED, that the Board of Trustees authorizes, effective fall semester 1972, increases in the credit hour charge for courses offered in the Education Extension program and the Summer Session as per following schedule:

Undergraduate credit -- from \$25 to \$30 per credit hour

Graduate credit -- from \$30 to \$35 per credit hour

See 75-23
SCR#72-16

September ✓

See 80-15



STATE OF CONNECTICUT

COMMISSION FOR HIGHER EDUCATION

P.O. Box 1320

HARTFORD, CONNECTICUT 06115

AREA CODE 203 566-3912

June 8, 1972

Dr. J. Eugene Smith
Executive Secretary
Board of Trustees
for State Colleges
80 Pratt Street
Hartford, Connecticut

Dear Dr. Smith:

At its regular meeting on June 6, 1972, a quorum being present and voting, the Commission for Higher Education approved the resolutions attached:

1. Authorization to increase room and board charges at the State Colleges, effective fall, 1972.
2. Authorization to increase the credit hour charge for courses offered in the Education Extension and the Summer Session, at the State Colleges, effective fall, 1972.
3. Authorization to increase the applied music fee at Central Connecticut State College.

It is understood that each of these three authorized increases must meet Federal Price Commission Regulations that are currently applicable.

The Commission also approved an agreement between the Public Works Department of the State of Connecticut and the Department of Public Works of the City of New Haven concerning the improvement of the sanitary sewer system serving Southern Connecticut State College.

Sincerely,

A handwritten signature in cursive script that reads 'W. Robert Bokelman'.

W. Robert Bokelman
Associate Director

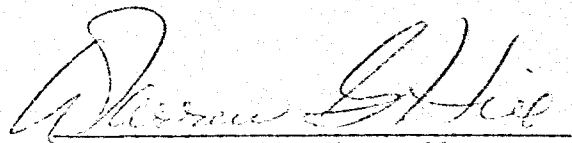
WRB:kkk
Attachments

cc: Commissioner Adolf G. Carlson, Department of Finance and Control
Commissioner Edward J. Kozlowski, Department of Public Works
Robert K. Killian, Attorney General
James C. Poloshian, Budget Division

RESOLVED that the Commission for Higher Education, subject to its responsibilities contained in Public Act 530 (1969), and subject to confirmation by the Board of Trustees for State Colleges at its next scheduled meeting, approves the request of the Board to increase the credit hour charge for courses offered in the Education Extension program and the Summer Session effective with the fall semester 1972, as per the following schedule:

Undergraduate credit - from \$25 to \$30 per credit hour

Graduate credit - from \$30 to \$35 per credit hour


Warren G. Hill, Chancellor
Commission for Higher Education

6/6/72

Board of Trustees for State Colleges

Educational Extension Fund

Major Factors Necessitating Increase in Semester Hour Fees

Effective September 1, 1972

Amount of Increase Over 1969-70

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
	\$	\$	\$	\$	\$
Fringe benefits	338,797	536,191	629,039	652,453	2,156,480
Inflation	31,119	50,343	65,536	80,643	227,641
Utility rates	9,676	22,145	32,781	43,530	108,132
Increments & 10/1/72 pay raise	<u>38,447</u>	<u>78,004</u>	<u>126,764</u>	<u>174,158</u>	<u>417,373</u>
<u>Total</u>	<u>418,039</u>	<u>686,683</u>	<u>854,120</u>	<u>950,784</u>	<u>2,909,626</u>

Total 1969-70 expenses were \$3,911,871.

Board of Trustees for State CollegesEducational Extension FundActual and Estimated Results of Operations

	<u>Central</u> \$	<u>Eastern</u> \$	<u>Southern</u> \$	<u>Western</u> \$
Account balance 6/30/70	122,426	(34,522)	567,343	96,362
Annual Operating Results if Rates are <u>Not</u> Increased.				
1970 - 1971	(132,584)	20,379	(51,201)	17,002
1971 - 1972	3,339	-0-	(138,947)	(42,539)
1972 - 1973	(231,659)	3,792	(399,117)	(60,422)
1973 - 1974	(237,500)	(5,000)	(498,533)	(41,551)
Account balance 6/30/74	(475,978)	(15,351)	(520,455)	(31,148)
Annual Operating Results if Rates <u>Are</u> Increased				
1972 - 1973	19,841	54,692	(48,117)	24,288
1973 - 1974	14,000	(15,549)	(129,533)	67,794
Account balances 6/30/74	27,022	25,000	199,545	162,907

() represents loss



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*attach to Recd
passed to
our
guidance
in budget
for audit
2017
4/26/72
JES*

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

April 26, 1972

C O N F I D E N T I A L

TO: College Presidents

We are working with CHE staff to the end that new semester hour fees for the extension and evening college programs, effective September 1, may be announced in June if they are approved.

As was mentioned in the last Presidents' meeting it will be helpful for us to have from each college at the earliest possible date a full written justification for the proposed increases. The justification should show the income and expenses anticipated for the current year and as anticipated for the 1972-73 academic year. The effect of summer session operations should be noted also.

It would be helpful also if the report from each college would indicate the main cost increase factors that have developed since the last semester hour fee adjustment effective September 1968.

Enclosed for your information are copies of letters and bulletins from ACES.

J. Eugene Smith

J. Eugene Smith
Executive Secretary

JES/b
encl.

July 15, 1968

Dr. Warren C. Hill, Director

Commission for Higher Education

J. Eugene Smith, Executive Secretary

Board of Trustees for State Colleges

At the regular meeting on July 12, 1968 the Board of Trustees for State Colleges adopted the resolution below:

Resolved: (1) that the Board of Trustees approve to be effective September 1, 1968, the following salary schedule for part-time evening college and summer session lecturers who are not members of permanent faculty of the colleges:

Lecturer I	-- \$250 per semester hour
Lecturer II	-- \$300 per semester hour
Special Lecturer	-- negotiable

(2) that the Board of Trustees approve, to be effective beginning in the summer of 1969, the following salary schedule for permanent members of the college faculties who teach summer session courses, totalling six credit hours or the equivalent:

Professor	\$2500
Associate Professor	2150
Assistant Professor	1765
Instructor	1585
Assistant Instructor	1280

and (3) that the Board of Trustees approve the following adjustment in tuition rates for part-time evening college and summer session courses effective September 1, 1968:

From ²⁴\$20 to \$25 per semester hour for undergraduate students.
From ²⁰\$20 to ³⁰\$30 per semester hour for graduate students.

Sincerely,

J. Eugene Smith
Executive Secretary

JES/b

1. R. G. H. H.
2. R. G. H. H.

April 26, 1972

CONFIDENTIAL

Dr. W. Robert Bokelman
Associate Director
Commission for Higher Education
340 Capitol Avenue
Hartford, Connecticut

Dear Dr. Bokelman:

In June we plan to request the Board of Trustees for State Colleges to authorize an increase in semester hour fees for the extension and evening college programs effective September 1, 1972. We are forced to take this action because of cost increase factors that have developed since the last fee adjustment which was effective September 1, 1968.

In order to be in a position to announce the fee increase (if approved) not later than July 1, we would need to have Commission for Higher Education action sometime earlier.

The problem is in the following dates:

1. The Planning Committee of the Board of Trustees meets on June 2
2. The CHE meets on June 6
3. The Board of Trustees meets on June 9

Would it be possible, if the Planning Committee of the Board votes to accept the new semester hour fees on June 2, for the CHE to act upon the new fees on June 6 pending ratification by the Board of Trustees on June 9?

If the above were possible this would help us greatly.

Sincerely,

J. Eugene Smith
Executive Secretary

JES/b