

**STATE OF CONNECTICUT***BOARD OF TRUSTEES*

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

RESOLUTION

concerning

CAPITAL BUDGET FOR 1972-73

July 16, 1971

BE IT RESOLVED: that the Board of Trustees approve the attached comprehensive list of proposed projects for the State College System, all of which are in accordance with campus plans and could be ready for implementation in fiscal 1973, with the understanding that the Presidents and the Executive Secretary of the Board of Trustees work with the Commission for Higher Education and state fiscal authorities in selecting and recommending the projects of first priority for 1972-73.

BE IT FURTHER RESOLVED: that the Planning Committee of the Board of Trustees for State Colleges be authorized to approve prior to September 1 the list of capital projects of first priority for 1972-73 as developed by the Presidents of the colleges and the Executive Secretary of the Board of Trustees working with others, and further, that such list be submitted at the regular meeting of the Board on September 10, 1971 for ratification.

*

*

*

BOARD OF TRUSTEES FOR STATE COLLEGES

SUMMARY OF CAPITAL PROGRAMS FOR STATE COLLEGES (000) 1972-73 FISCAL YEAR

	<u>GENERAL FUND BONDS</u>		<u>REVENUE BONDS</u>		<u>TOTAL</u>	
	Approved by Board 7/16/71	Submitted to CHE 8/16/71	Approved by Board 7/16/71	Submitted to CHE 8/16/71	Approved by Board 7/16/71	Submitted to CHE 8/16/71
CENTRAL	8,432	13,299,200*	-	-	8,432	13,299,200*
EASTERN	6,825	5,860	800	-	7,625	5,860
SOUTHERN	28,466	24,885	24,941	8,901	53,407	33,786
WESTERN	37,650	38,691,122*	16,125	16,125	53,775	54,816,122*
STATE COLLEGE SYSTEM	100	100	-	-	100	100
TOTAL	\$81,473	\$82,835,322*	\$41,866	\$25,026	\$123,339	\$107,861,322*

* - Includes items not submitted to the Board on 7/16/71

9/10/71 - Submitted to Board for ratification.

STATE COLLEGE CAPITAL PROJECT PROGRAM

1972-73 FISCAL YEAR

August 6, 1971

	Estimate (000) \$
<u>STATE COLLEGE SYSTEM</u>	
I. <u>General Fund Bonds</u>	
1) Continued Comprehensive Planning	100
 <u>CENTRAL CONNECTICUT STATE COLLEGE</u>	
I. <u>General Fund Bonds</u>	
A. Construction Funds	
1) Math. Social Science (Part	12,667,200
2) Renovate Elihu Burrit	632
	<hr/>
<u>CCSC TOTAL</u>	13,299,200
 <u>EASTERN CONNECTICUT STATE COLLEGE</u>	
I. <u>General Fund Bonds</u>	
A. Construction Funds	
1) Humanities Buildings (Fine Arts)	4,237
2) Land Acquisition, Site Improvement & Utilities	<u>1,623</u>
	<hr/>
<u>ECSC TOTAL</u>	<u>5,860</u>

SOUTHERN CONNECTICUT STATE COLLEGE

I.	<u>General Fund Bonds</u>	
A.	Construction Funds	
	1) Science Center	13,573
	2) Fine Arts & Music & Plant Maintenance Bldg.	11,277
	3) Increase Heating Capacity	35
	Total	<u>24,885</u>
II.	<u>Revenue Bonds</u>	
	Dormitory Facilities I	<u>8,901</u>
	SCSC Total	<u>33,786</u>

WESTERN CONNECTICUT STATE COLLEGE

I.	<u>General Fund Bonds</u>	
A.	Construction Funds	
	1) General Site Develop. & Utility Structures	8,251
	2) Maintenance Bldg. I	1,135
	3) Administration Bldg.	2,156
	4) Humanities I	2,519
	5) Behavioral Science (Classroom II)	3,566
	6) Science I	3,935
	7) Library I	3,253
	8) Infirmary	2,093
	9) Physical Education I	7,639
	10) AV-TV	1,900
	11) Ground Improvements & Repairs (Old Campus)	290
	12) Temporary Facilities (Old Campus)	164
B.	Planning Only Funds	
	1) P.E. Athletic Fields	417
	2) P.E. II Field House	175
	3) Library Phase II	157
	4) (Science II)*	(100)*
	5) (Gymnasium II)*	(335,122)*
	6) (Administration)*	(153)*
	7) (Humanities I)*	(159)*
	8) (Behavioral Sciences I)*	(294)*
	Total	<u>38,691,122</u>

* Not approved by the Board of Trustees

II.	<u>Revenue Bonds</u>	
A.	Construction Funds	
	1) Student Union	9,187
	2) Housing I	6,480
B.	Planning Only Funds	
	1) Housing II	380
	2) Food Service	<u>78</u>
	Total	<u>16,125</u>
	WCSC TOTAL	<u>54,816,122*</u>

SYSTEM AND FOUR COLLEGES
TOTAL GENERAL FUND BONDS.....82,835,322

TOTAL REVENUE BONDS.....25,026,000

GRAND TOTAL.....\$107,861,322

9/10/71 - Submitted to Board for ratification.