



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

AUTHORIZING RESOLUTION

concerning

Division of Biennial Funds

July 18, 1969

RESOLVED, That the Board of Trustees for State Colleges approves the allocation of gross General Fund current expense appropriations among the colleges for the 1969-70 fiscal year as indicated in the attached tabulation, and be it

FURTHER RESOLVED, That the Board approves the allocation of biennial appropriations for equipment and fixed charges among the colleges on an annual or biennial basis as tabulated, and that the presidents be authorized to make transfers between appropriations.

Board of Trustees for the State Colleges
Allocation of Appropriations
Fiscal Year 1969-1970

	<u>Total</u> \$	<u>Central</u> \$	<u>Eastern</u> \$	<u>Southern</u> \$	<u>Western</u> \$
Current Expenses:					
Personal services	21,346,857	8,055,312	2,252,225	7,850,419	3,188,901
Other expenses	<u>1,684,284</u>	<u>632,700</u>	<u>178,189</u>	<u>621,100</u>	<u>252,295</u>
Total Current Expenses	<u>23,031,141</u>	<u>8,688,012</u>	<u>2,430,414</u>	<u>8,471,519</u>	<u>3,441,196</u>
Equipment	B 1,443,497	564,869	117,256	564,869	196,503
Equipment - Library Books	B 50,000		50,000		
*Equipment - Office	B 130,083	46,479	13,659	46,479	23,466
Work Study Program	B 286,604	70,619	12,897	171,590	31,498
State College Scholarships	A 29,175	8,625	7,100	10,400	3,050
Emergency Teacher Training Scholarships	B 2,200	1,500	700		
**Loans to College Students	B 121,700	44,769	26,679	34,719	15,533

A - Annual
B - Biennial

* - Appropriated to State Comptroller

** - Appropriated to Central Office

7/18/69

Board of Trustees for the State Colleges
Distribution of Current Expense Appropriations by Function
Fiscal Year 1969-1970

The following distribution has been prepared on the same functional basis that was used in the appropriation acts of prior biennia.

<u>Function</u>	<u>Total</u> \$	<u>Central</u> \$	<u>Eastern</u> \$	<u>Southern</u> \$	<u>Western</u> \$
1 - Instruction and Departmental Research	13,393,911	5,328,084	1,066,348	5,087,969	1,911,510
2 - Organized Activities Relating to Educational Departments	3,183,217	1,120,101	591,433	1,054,700	416,983
3 - Libraries	741,313	204,175	88,448	314,500	134,190
4 - General Expense	1,894,695	695,689	223,071	664,700	311,235
5 - Student Aid	170,000	45,000	30,000	65,000	30,000
7 - Extension and Public Service	23,000	23,000			
8 - Operation and Maintenance of Physical Plant	2,606,793	965,251	264,134	936,850	440,558
9 - General Administration	1,038,876	306,712	187,644	347,800	196,720
<u>Total Current Expenses</u>	<u>23,051,805</u>	<u>8,688,012</u>	<u>*2,451,078</u>	<u>8,471,519</u>	<u>3,441,196</u>

*Includes \$20,664 transferred from the appropriation for equipment.

7/18/69