

# Connecticut State University System

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**BR# 10-48**

## RESOLUTION

concerning

### THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

July 21, 2010

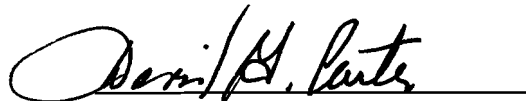
WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2009, and the amounts estimated to be spent for fiscal year ending June 30, 2010 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2011, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

  
David G. Carter, Chancellor

**CONNECTICUT STATE UNIVERSITY SYSTEM  
PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES,  
LIBRARY MEDIA, AND LIBRARY BOOKS**

	ACTUAL FY2006	ACTUAL FY2007	ACTUAL FY2008	ACTUAL FY2009	ESTIMATED FY2010	REQUESTED FY2011
<b>CENTRAL</b>						
LIBRARY BUDGET *	1,721,900	1,971,900	1,972,000	2,093,700	2,015,000	2,115,000
<u>Actual Expenditures:</u>						
Library Books	346,811	305,829	277,851	276,571	289,989	289,989
Periodicals	1,009,290	1,244,998	1,237,539	1,261,672	1,362,782	1,462,782
Electronic Periodicals	256,028	395,200	124,068	129,600	338,365	338,365
All Other Library Equipment	17,340	53,081	32,690	34,455	23,864	23,864
TOTAL LIBRARY EXPENDITURES	1,629,469	1,999,108	1,672,148	1,702,298	2,015,000	2,115,000
RESEARCH EQUIP. BUDGET	6,000	3,000	7,000	7,400	10,000	10,000
TOTAL RESEARCH EQUIP. EXP.	0	11,364	7,015	10,713	10,500	n.a.
<b>EASTERN</b>						
LIBRARY BUDGET *	861,812	930,757	976,126	1,034,751	979,210	982,628
<u>Actual Expenditures:</u>						
Library Books	251,795	252,125	256,244	291,180	250,000	255,194
Periodicals	419,040	466,149	484,065	520,559	520,000	530,804
Electronic Periodicals	27,241	110,500	120,000	114,580	175,000	178,636
Other	0	19,843	22,590	19,641	17,628	17,994
TOTAL LIBRARY EXP.	698,076	848,617	882,899	945,960	962,628	982,628
RESEARCH EQUIP. BUDGET	5,500	7,500	5,000	10,000	49,000	5,000
TOTAL RESEARCH EQUIP. EXP.	0	0	46,154	3,654	5,492	n.a.
<b>SOUTHERN</b>						
LIBRARY BUDGET *	2,070,000	2,132,100	2,204,510	2,204,510	2,094,510	2,124,975
<u>Actual Expenditures:</u>						
Library Books	535,452	499,171	664,003	528,987	390,443	390,443
Periodicals	328,730	178,589	226,907	632,171	129,450	129,450
Electronic Periodicals	1,091,166	779,915	1,361,576	977,653	1,562,344	1,562,344
Other	62,545	52,508	59,781	39,934	42,738	42,738
TOTAL LIBRARY EXP.	2,017,893	1,510,183	2,312,267	2,178,745	2,124,975	2,124,975
RESEARCH EQUIP. BUDGET	0	5,000	5,000	0	0	0
TOTAL RESEARCH EQUIP. EXP.	8,544	0	0	0	0	n.a.
<b>WESTERN</b>						
LIBRARY BUDGET *	759,000	759,000	859,000	959,000	1,059,000	1,184,000
<u>Actual Expenditures:</u>						
Library Books	129,951	209,781	135,910	294,824	251,401	251,401
Periodicals	222,822	294,491	308,230	431,801	382,347	422,347
Electronic Periodicals	29,390	83,498	101,911	159,147	98,291	108,291
Other	145,964	226,814	208,092	121,926	351,961	401,961
TOTAL LIBRARY EXP.	528,127	814,584	754,143	1,007,698	1,084,000	1,184,000
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
<b>Systemwide Direct</b>						
LIBRARY BUDGET *	0	0	0	405,116	393,337	390,662
<u>Actual Expenditures:</u>						
Library Books	0	0	0	0	0	0
Periodicals	0	0	0	0	0	0
Electronic Periodicals	0	0	0	349,627	351,787	390,662
Other	0	0	0	0	0	0
TOTAL LIBRARY EXP.	0	0	0	349,627	351,787	390,662
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
<b>Total</b>						
LIBRARY BUDGET *	5,412,712	5,793,757	6,011,636	6,697,077	6,541,057	6,797,265
<u>Actual Expenditures:</u>						
Library Books	1,264,009	1,266,906	1,334,008	1,391,562	1,181,833	1,187,027
Periodicals	1,979,882	2,184,227	2,256,741	2,846,203	2,394,579	2,545,383
Electronic Periodicals	1,403,825	1,369,113	1,707,555	1,730,607	2,525,787	2,578,298
Other	225,849	352,246	323,153	215,956	436,191	486,557
TOTAL LIBRARY EXP.	4,873,565	5,172,492	5,621,457	6,184,328	6,538,390	6,797,265
RESEARCH EQUIP. BUDGET	11,500	15,500	17,000	17,400	59,000	15,000
TOTAL RESEARCH EQUIP. EXP.	8,544	11,364	53,169	14,367	15,992	n.a.