

# **Connecticut State University System**

39 Woodland Street = Hartford, CT 06105-2337 = 860-493-0000 = www.ctstateu.edu

**BR# 09-85** 

### RESOLUTION

concerning

## FY2010-11 TUITION AND FEES FOR CONNECTICUT STATE UNIVERSITY SYSTEM STUDENTS

### December 10, 2009

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority CGS 10a-99 reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, In FY2011 CSUS is required to transfer \$3 million in fund balance to the State General Fund, will need to fund approximately \$9.5 million in operating expenditures normally provided by State sources, and expects its General Fund appropriation to be impacted by continuing weakness in the State economy, and
- WHEREAS, Modest increases are recommended in tuition, the university general fee, the university fee, housing, and food service fees, and
- WHEREAS, The proposals presented were developed through a process which involved discussions among student groups, university management, and the System Office, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of a full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 03-05, therefore be it
- RESOLVED, That the rates reflected on the attached schedules (1-12) are effective at each university as appropriate for FY2010-11, and be it further
- RESOLVED That said rates may be reconsidered by the CSUS Board of Trustees should circumstances warrant.

A Certified True Copy:

S.H. Carter

David G. Carter, Sr Chancellor

Attachment to BR09-85

#### CONNECTICUT STATE UNIVERSITY SYSTEM SYSTEMWIDE AVERAGE FY2009-10 Actual Rates & FY2010-11 Proposed Rates

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		Undergraduate Proposed	In-State Chan	00	U	Indergraduate C Proposed		ange	Un	dergraduate NE Proposed		nge
	FY2009-10	FY 2010-11	s Chan	ge %	FY2009-10	FY 2010-11	\$	w %	FY2009-10	FY 2010-11	\$	nge %
	F12009-10	FT 2010-11	Φ	70	F12009-10	FT 2010-11	¢	70	F12009-10	FT 2010-11	Þ	%
Tuition	3.742	4,023	281	7.5%	12,112	13,020	908	7.5%	5.614	6,035	421	7.5%
University General Fee	2,762	2,920	158	5.7%	2,762	2,920	158	5.7%	2,762	2,920	158	5.7%
University Fee	910	942	32	3.5%	2,232	2,320	78	3.5%	910	942	32	3.5%
Student Activity Fee	141	145	4	2.8%	141	2,310	4	2.8%	141	145	4	2.8%
Media Fee	11	13	2	18.2%	11	13	2	18.2%	11	13	2	18.2%
<ul> <li>* Total - Commuting Student (exc. Sickness Ins.)</li> </ul>	7,566	8,043	477	6.3%	17,258	18,408	1,150	6.7%	9,438	10,055	617	6.5%
		0,010	<u></u>	0.070	0	0	1,100	0.170	0,100	10,000		0.070
Housing (Double)	5.387	5.639	252	4.7%	5,387	5,639	252	4.7%	5,387	5,639	252	4.7%
Food Service	4,053	4,273	220	5.4%	4,053	4,273	220	5.4%	4,053	4,273	220	5.4%
Residence Hall Social Fee	41	42	1	2.4%	41	42	1	2.4%	41	42	0	2.4%
<ul> <li>* Total Tuition and Fees (exc. Sickness Ins.)</li> </ul>	17,047	17,997	950	5.6%	26,739	28,362	1,623	6.1%	18,919	20,009	1,090	5.8%
				0.070			.,				.,	
Tuition Part Time	156	168	12	7.7%	156	171	15	9.6%	156	171	15	9.6%
General University Fee	199	212	13	6.5%	199	216	17	8.5%	199	216	17	8.5%
Extension Fee (Per Credit Hour)	355	380	25	7.0%	355	386	31	8.7%	355	386	31	8.7%
Registration Fee (Per Semester)	51	51	0	0.0%	51	51	0	0.0%	51	51	0	0.0%
Student Activity Fee (\$3 Per Credit Hour in FY 10)	3	3	0	0.0%	3	3	0	0.0%	3	3	0	0.0%
		Graduate In-				Graduate Out				Graduate NE R		
		Proposed	Chan			Proposed	Cha	ange		Proposed	Cha	
	FY2009-10			ge %	FY2009-10			ange %	FY2009-10			nge %
		Proposed FY 2010-11	Chan \$	%		Proposed FY 2010-11	Cha \$	%	FY2009-10	Proposed FY 2010-11	Cha \$	%
Tuition	4,662	Proposed FY 2010-11 5,012	Chan \$ 350	<mark>%</mark> 7.5%	12,988	Proposed FY 2010-11 13,962	Cha \$ 974	7.5%	FY2009-10 6,994	Proposed FY 2010-11 7,519	Cha \$ 525	<mark>%</mark> 7.5%
University General Fee	4,662 2,762	Proposed FY 2010-11 5,012 2,920	Chan \$ 350 158	% 7.5% 5.7%	12,988 2,762	Proposed FY 2010-11 13,962 2,920	Cha \$ 974 158	7.5% 5.7%	FY2009-10 6,994 2,762	Proposed FY 2010-11 7,519 2,920	Cha \$ 525 158	% 7.5% 5.7%
University General Fee University Fee	4,662 2,762 910	Proposed FY 2010-11 5,012 2,920 942	Chan \$ 350 158 32	% 7.5% 5.7% 3.5%	12,988 2,762 2,232	Proposed FY 2010-11 13,962 2,920 2,310	Cha \$ 974 158 78	7.5% 5.7% 3.5%	FY2009-10 6,994 2,762 910	Proposed FY 2010-11 7,519 2,920 942	Cha \$ 525 158 32	7.5% 5.7% 3.5%
University General Fee University Fee Student Activity Fee	4,662 2,762 910 112	Proposed FY 2010-11 5,012 2,920 942 112	Chan \$ 350 158 32 0	% 7.5% 5.7% 3.5% 0.0%	12,988 2,762 2,232 112	Proposed FY 2010-11 13,962 2,920 2,310 112	Cha \$ 974 158 78 0	7.5% 5.7% 3.5% 0.0%	FY2009-10 6,994 2,762 910 112	Proposed FY 2010-11 7,519 2,920 942 112	Cha \$ 525 158 32 0	7.5% 5.7% 3.5% 0.0%
University General Fee University Fee Student Activity Fee Media Fee	4,662 2,762 910 112 0	Proposed FY 2010-11 5,012 2,920 942 112 0	Chan \$ 350 158 32 0 0 0	% 5.7% 3.5% 0.0% N/A	12,988 2,762 2,232 112 0	Proposed FY 2010-11 13,962 2,920 2,310 112 0	974 974 158 78 0 0	7.5% 5.7% 3.5% 0.0% N/A	FY2009-10 6,994 2,762 910 112 0	Proposed FY 2010-11 7,519 2,920 942 112 0	525 158 32 0 0	7.5% 5.7% 3.5% 0.0% <u>N/A</u>
University General Fee University Fee Student Activity Fee	4,662 2,762 910 112	Proposed FY 2010-11 5,012 2,920 942 112	Chan \$ 350 158 32 0	% 7.5% 5.7% 3.5% 0.0%	12,988 2,762 2,232 112	Proposed FY 2010-11 13,962 2,920 2,310 112	Cha \$ 974 158 78 0	7.5% 5.7% 3.5% 0.0%	FY2009-10 6,994 2,762 910 112	Proposed FY 2010-11 7,519 2,920 942 112	Cha \$ 525 158 32 0	7.5% 5.7% 3.5% 0.0%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	4,662 2,762 910 112 <u>0</u> 8,446	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986	Chan \$ 350 158 32 0 0 0 540	% 7.5% 5.7% 3.5% 0.0% <u>N/A</u> 6.4%	12,988 2,762 2,232 112 0 18,094	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304	Cha \$ 974 158 78 0 0 1,210	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%	FY2009-10 6,994 2,762 910 112 0 10,778	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493	Cha \$ 525 158 32 0 0 715	7.5% 5.7% 3.5% 0.0% <u>N/A</u> 6.6%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double)	4,662 2,762 910 112 0 8,446 5,387	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639	Chan \$ 350 158 32 0 0 540 252	% 7.5% 5.7% 3.5% 0.0% <u>N/A</u> 6.4% 4.7%	12,988 2,762 2,232 112 0 18,094 5,387	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639	Cha \$ 974 158 78 0 0 1,210 252	7.5% 5.7% 3.5% 0.0% <u>N/A</u> 6.7% 4.7%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387	Proposed FY 2010-11 7,519 2,920 942 112 0 111,493 5,639	Cha \$ 525 158 32 0 0 715 252	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service	4,662 2,762 910 112 <u>0</u> 8,446 5,387 4,053	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273	Chan \$ 350 158 32 0 0 0 540	%           7.5%           5.7%           3.5%           0.0%           N/A           6.4%           4.7%           5.4%	12,988 2,762 2,232 112 0 18,094 5,387 4,053	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273	Cha \$ 974 158 78 0 0 1,210	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493 5,639 4,273	Cha \$ 525 158 32 0 0 715	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           5.4%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee	4,662 2,762 910 112 0 8,446 5,387 4,053 41	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273 42	Chan \$ 350 158 32 0 0 0 540 252 220 1	% 7.5% 5.7% 3.5% 0.0% N/A 6.4% 4.7% 5.4% 2.4%	12,988 2,762 2,232 112 0 18,094 5,387 4,053 41	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273 42	Cha \$ 974 158 78 0 0 1,210 252 220 1	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%           2.4%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053 41	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493 5,639 4,273 42	Cha 525 158 32 0 0 715 252 220 1	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           5.4%           2.4%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service	4,662 2,762 910 112 <u>0</u> 8,446 5,387 4,053	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273	Chan \$ 350 158 32 0 0 540 252	%           7.5%           5.7%           3.5%           0.0%           N/A           6.4%           4.7%           5.4%	12,988 2,762 2,232 112 0 18,094 5,387 4,053	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273	Cha \$ 974 158 78 0 0 1,210 252	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493 5,639 4,273	Cha \$ 525 158 32 0 0 715 252	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           5.4%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	4,662 2,762 910 112 0 8,446 5,387 4,053 41 17,927	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273 42 18,940	Chan \$ 350 158 32 0 0 0 540 252 220 1 1,013	% 5.7% 3.5% 0.0% <u>N/A</u> 6.4% 4.7% 5.4% 2.4% 5.7%	12,988 2,762 2,232 112 0 18,094 5,387 4,053 41 27,575	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273 42 29,258	Cha 974 158 78 0 0 1,210 252 220 1 1,683	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%           2.4%           6.1%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053 41 20,259	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493 5,639 4,273 42 21,447	Cha \$ 525 158 32 0 0 0 715 252 220 1 1,188	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           5.4%           2.4%           5.9%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time	4,662 2,762 910 112 0 8,446 5,387 4,053 41 17,927 259	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273 42 18,940 278	Chan \$ 350 158 32 0 0 0 540 252 220 1 1,013 19	% 7.5% 5.7% 3.5% 0.0% N/A 6.4% 4.7% 5.4% 5.4% 5.7% 7.3%	12,988 2,762 2,232 112 0 18,094 5,387 4,053 41 27,575 259	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273 42 29,258 284	Cha \$ 974 158 78 0 0 1,210 252 220 1 1,683 25	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%           2.4%           6.1%           9.7%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053 41 <u>20,259</u> 259	Proposed FY 2010-11 7,519 2,920 942 112 0 111,493 5,639 4,273 42 21,447 284	Cha \$ 525 158 32 0 0 0 715 252 220 1 1.188 25	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           5.4%           2.4%           5.9%           9.7%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee	4,662 2,762 910 112 0 8,446 5,387 4,053 41 17,927 259 167	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273 42 18,940 278 178	Chan \$ 350 158 32 0 0 0 540 252 220 1 1,013 19 11	%           7.5%           5.7%           3.5%           0.0%           N/A           6.4%           4.7%           5.4%           2.4%           5.7%           7.3%           6.6%	12,988 2,762 2,232 112 0 18,094 5,387 4,053 41 27,575 259 167	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273 42 29,258 284 184	Cha \$ 974 158 78 0 0 1,210 252 220 1 1,683 25 17	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%           2.4%           6.1%           9.7%           10.2%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053 41 20,259 167	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493 5,639 4,273 42 21,447 284 184	Cha \$ 525 158 32 0 0 0 715 252 220 1 1,188 25 17	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           5.4%           2.4%           5.9%           9.7%           10.2%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee Extension Fee (Per Credit Hour)	4,662 2,762 910 112 0 8,446 5,387 4,053 41 17,927 259 167 426	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273 42 18,940 278 178 456	Chan \$ 350 158 32 0 0 0 540 252 220 1 1,013 19	% 7.5% 5.7% 3.5% 0.0% N/A 6.4% 4.7% 5.4% 5.4% 5.7% 7.3%	12,988 2,762 2,232 112 0 18,094 5,387 4,053 41 27,575 259 167 426	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273 42 29,258 284 184 466	Cha \$ 974 158 78 0 0 1,210 252 220 1 1,683 25	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%           2.4%           6.1%           9.7%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053 41 20,259 259 167 426	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493 5,639 4,273 42 21,447 284 184 466	Cha \$ 525 158 32 0 0 0 715 252 220 1 1.188 25	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           2.4%           5.9%           9.7%
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee	4,662 2,762 910 112 0 8,446 5,387 4,053 41 17,927 259 167	Proposed FY 2010-11 5,012 2,920 942 112 0 8,986 5,639 4,273 42 18,940 278 178	Chan \$ 350 158 32 0 0 540 252 220 1 1,013 19 11 30	% 5.7% 3.5% 0.0% N/A 6.4% 4.7% 5.4% 2.4% 5.7% 7.3% 6.6% 7.0%	12,988 2,762 2,232 112 0 18,094 5,387 4,053 41 27,575 259 167	Proposed FY 2010-11 13,962 2,920 2,310 112 0 19,304 5,639 4,273 42 29,258 284 184	Cha \$ 974 158 78 0 0 1,210 252 220 1 1,683 25 17 40	%           7.5%           5.7%           3.5%           0.0%           N/A           6.7%           4.7%           5.4%           2.4%           6.1%           9.7%           10.2%           9.4%	FY2009-10 6,994 2,762 910 112 0 10,778 5,387 4,053 41 20,259 167	Proposed FY 2010-11 7,519 2,920 942 112 0 11,493 5,639 4,273 42 21,447 284 184	Cha 525 158 32 0 0 715 252 220 1 <u>1,188</u> 25 17 40	%           7.5%           5.7%           3.5%           0.0%           N/A           6.6%           4.7%           5.4%           2.4%           9.7%           10.2%           9.4%

# Undergraduate and Graduate Tuition and Fee Increases by Commuting & Dormitory Student

Dollar & Percent Change FY2010-11

FY 2010-11	CEN	TRAL	EASTI	ERN	SOUTH	HERN	WES	TERN
	<u>Undergraduate</u>	Graduate	<u>Undergraduate</u>	Graduate	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	Graduate
In-State Commuting Student	\$447 6.0%	\$516 6.2%	\$537 6.9%	\$606 6.9%	\$472 6.2%	\$521 6.2%	\$447 6.0%	\$516 6.2%
In-State Dormitory Student	\$901 5.4%	\$970 5.6%	\$1,005 5.8%	\$1,074 5.9%	\$986 5.8%	\$1,035 5.8%	\$903 5.3%	\$972 5.4%
Out-of-State Commuting Student	\$1,120 6.0%	\$1,186 6.6%	\$1,210 6.9%	\$1,276 6.9%	\$1,145 6.6%	\$1,191 6.6%	\$1,120 6.5%	\$1,186 6.6%
Out-of-State Dormitory Student	\$1,574 6.0%	\$1,640 6.1%	\$1,678 6.2%	\$1,744 6.2%	\$1,659 5.8%	\$1,705 6.2%	\$1,576 5.9%	\$1,642 5.9%

Note the information above excludes Sickness Insurance.

#### CONNECTICUT STATE UNIVERSITY SYSTEM In-State Undergraduate Cost of Attendance Schedule FY2009-10 Actual Rates & FY2010-11 Proposed Rates

			CENTR				EASTE			_	STEMWIDE A		
			Undergraduate				Undergraduat			l	Indergraduate		
			Proposed	Chan			Proposed	Cha		EV0000 40	Proposed	Cha	
		FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%
	Tuition	3,742	4,023	281	7.5%	3,742	4,023	281	7.5%	3,742	4,023	281	7.5%
	University General Fee	2,622	2,756	134	5.1%	2,981	3,205	201	7.5%	2,762	2,920	158	7.3 <i>%</i> 5.7%
	University Fee	2,022	942	32	3.5%	910	3,203 942	32	3.5%	910	942	32	3.5%
	Student Activity Fee	120	120	0	0.0%	180	180	0	0.0%	141	145	4	2.8%
	Media Fee	20	20	0	0.0%	0	0	0	N/A	11	143	2	18.2%
*	Total - Commuting Student (exc. Sickness Ins.)	7,414	7,861	447	6.0%	7,813	8,350	537	6.9%	7,566	8,043	477	6.3%
			1,001		0.070	1,010	0,000		0.070		0,010		0.070
	Housing (Double)	5,264	5,528	264	5.0%	5,410	5,674	264	4.9%	5,387	5,639	252	4.7%
	Food Service	3,814	4,004	190	5.0%	4,170	4,374	204	4.9%	4,053	4,273	220	5.4%
	Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	41	42	1	2.4%
*	Total Tuition and Fees (exc. Sickness Ins.)	16,536	17,437	901	5.4%	17,433	18,438	1,005	5.8%	17,047	17,997	950	5.6%
	Tuition Part Time	156	168	12	7.7%	156	168	12	7.7%	156	168	12	7.7%
	General University Fee	194	207	13	6.7%	194	209	15	7.7%	199	212	13	6.5%
**	Extension Fee (Per Credit Hour)	350	375	25	7.1%	350	377	27	7.7%	355	380	25	7.0%
	Registration Fee (Per Semester)	55	55	0	0.0%	40	40	0	0.0%	51	51	0	0.0%
	Student Activity Fee (\$3 Per Credit Hour in FY 10)									3	3	0	0.0%
			SOUTHE				WESTE						
			Undergraduate	e In-State			Undergraduat	e In-State					
		EV2000.40	Undergraduate Proposed	e In-State Char	0	EV2000.40	Undergraduate Proposed	e In-State Cha					
		FY2009-10	Undergraduate	e In-State	nge %	FY2009-10	Undergraduat	e In-State	nge %				
	Tuition		Undergraduate Proposed FY 2010-11	e In-State Char \$	%		Undergraduate Proposed FY 2010-11	e In-State Cha \$	%				
	Tuition	3,742	Undergraduate Proposed FY 2010-11 4,023	e In-State Chan \$ 281	<mark>%</mark> 7.5%	3,742	Undergraduate Proposed FY 2010-11 4,023	e In-State Cha \$ 281	<mark>%</mark> 7.5%				
	University General Fee	3,742 2,776	Undergraduate Proposed FY 2010-11 4,023 2,915	e In-State Char \$ 281 139	% 7.5% 5.0%	3,742 2,670	Undergraduat Proposed FY 2010-11 4,023 2,804	e In-State Cha \$ 281 134	7.5% 5.0%				
	University General Fee University Fee	3,742 2,776 910	Undergraduate Proposed FY 2010-11 4,023 2,915 942	e In-State Chan \$ 281 139 32	7.5% 5.0% 3.5%	3,742 2,670 910	Undergraduat Proposed FY 2010-11 4,023 2,804 942	e In-State Cha \$ 281 134 32	7.5% 5.0% 3.5%				
	University General Fee University Fee Student Activity Fee	3,742 2,776 910 125	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140	e In-State Chan \$ 281 139 32 15	7.5% 5.0% 3.5% 12.0%	3,742 2,670 910 140	Undergraduat Proposed FY 2010-11 4,023 2,804 942 140	e In-State Cha \$ 281 134 32 0	7.5% 5.0% 3.5% 0.0%				
*	University General Fee University Fee Student Activity Fee Media Fee	3,742 2,776 910 125 25	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30	e In-State Char \$ 281 139 32 15 5	7.5% 5.0% 3.5% 12.0% 20.0%	3,742 2,670 910 140 0	Undergraduate Proposed FY 2010-11 4,023 2,804 942 140 0	e In-State Cha 281 134 32 0 0	7.5% 5.0% 3.5% 0.0% N/A				
*	University General Fee University Fee Student Activity Fee	3,742 2,776 910 125	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140	e In-State Chan \$ 281 139 32 15	7.5% 5.0% 3.5% 12.0%	3,742 2,670 910 140	Undergraduat Proposed FY 2010-11 4,023 2,804 942 140	e In-State Cha \$ 281 134 32 0	7.5% 5.0% 3.5% 0.0%				
*	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.)	3,742 2,776 910 125 25	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30	e In-State Char \$ 281 139 32 15 5	7.5% 5.0% 3.5% 12.0% 20.0%	3,742 2,670 910 140 0	Undergraduate Proposed FY 2010-11 4,023 2,804 942 140 0	e In-State Cha 281 134 32 0 0	7.5% 5.0% 3.5% 0.0% N/A				
*	University General Fee University Fee Student Activity Fee Media Fee	3,742 2,776 910 125 <u>25</u> 7,578	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050	e In-State Char 281 139 32 15 5 472	7.5% 5.0% 3.5% 12.0% 20.0% 6.2%	3,742 2,670 910 140 	Undergraduat Proposed FY 2010-11 4,023 2,804 942 140 0 7,909	e In-State Cha \$ 281 134 32 0 0 0 447	7.5% 5.0% 3.5% 0.0% N/A 6.0%				
*	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double)	3,742 2,776 910 125 <u>25</u> 7,578 5,234	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496	2 In-State Char \$ 281 139 32 15 5 472 262	7.5% 5.0% 3.5% 12.0% <u>20.0%</u> <u>6.2%</u> 5.0%	3,742 2,670 910 140 0 7,462 5,639	Undergraduat Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858	e In-State Cha \$ 281 134 32 0 0 0 447 219	7.5% 5.0% 3.5% 0.0% <u>N/A</u> 6.0% 3.9%				
* *	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service	3,742 2,776 910 125 <u>25</u> 7,578 5,234 4,190	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496 4,442	2 In-State Char \$ 281 139 32 15 5 472 262 252	7.5% 5.0% 3.5% 12.0% <u>20.0%</u> 6.2% 5.0% 6.0%	3,742 2,670 910 140 <u>0</u> 7,462 5,639 4,038	Undergraduat Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858 4,272	e In-State Cha \$ 281 134 32 0 0 0 447 219 234	7.5% 5.0% 3.5% 0.0% <u>N/A</u> 6.0% 3.9% 5.8%				
*	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee	3,742 2,776 910 125 <u>25</u> 7,578 5,234 4,190 45 17,047	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496 4,442 45 18,033	e In-State Char \$ 281 139 32 15 5 472 262 252 0	7.5% 5.0% 3.5% 12.0% <u>20.0%</u> 6.2% 5.0% 6.0% 0.0%	3,742 2,670 910 140 0 7,462 5,639 4,038 35 17,174	Undergraduat Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858 4,272 38	e In-State Cha 281 134 32 0 0 447 219 234 3 903	7.5% 5.0% 3.5% 0.0% <u>N/A</u> 6.0% 3.9% 5.8% 8.6%				
* *	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time	3,742 2,776 910 125 <u>25</u> 7,578 5,234 4,190 45 <u>17,047</u> 156	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496 4,442 45 18,033 168	e In-State Char \$ 281 139 32 15 <u>5</u> 472 262 252 0 986 12	%           7.5%           5.0%           3.5%           12.0%           20.0%           6.2%           5.0%           6.0%           0.0%           5.8%           7.7%	3,742 2,670 910 140 0 7,462 5,639 4,038 35 17,174 156	Undergraduate Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858 4,272 38 18,077 168	e In-State Cha 281 134 32 0 0 447 219 234 3 903 12	%           7.5%           5.0%           3.5%           0.0%           N/A           6.0%           3.9%           5.8%           8.6%           5.3%           7.7%				
* *	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee	3,742 2,776 910 125 25 7,578 5,234 4,190 45 17,047 156 224	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496 4,442 45 18,033 168 235	e In-State Char \$ 281 139 32 15 <u>5</u> 472 262 252 0 986 986 12	%           7.5%           5.0%           3.5%           12.0%           6.2%           5.0%           6.2%           5.0%           6.0%           0.0%           5.8%	3,742 2,670 910 140 0 7,462 5,639 4,038 35 17,174 156 184	Undergraduate Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858 4,272 38 18,077 168 196	e In-State Cha 281 134 32 0 0 447 219 234 3 903 12 12 12	%           7.5%           5.0%           3.5%           0.0%           N/A           6.0%           3.9%           5.8%           5.3%           7.7%           6.5%				
* *	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee Extension Fee (Per Credit Hour)	3,742 2,776 910 125 25 7,578 5,234 4,190 45 17,047 156 224 380	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496 4,442 45 18,033 168 235 403	In-State       Char       281       139       32       15       5       472       262       252       0       986       12       11       23	7.5% 5.0% 3.5% 12.0% <u>20.0%</u> 6.2% 5.0% 6.0% <u>0.0%</u> 5.8% 7.7% 4.9% 6.1%	3,742 2,670 910 140 <u>7,462</u> 5,639 4,038 <u>35</u> <u>17,174</u> 156 184 340	Undergraduate Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858 4,272 38 18,077 168 196 364	e In-State Cha 281 134 32 0 0 447 219 234 3 903 12 12 12 24	%           7.5%           5.0%           3.5%           0.0%           N/A           6.0%           3.9%           5.8%           5.3%           7.7%           6.5%           7.1%				
* *	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester)	3,742 2,776 910 125 25 7,578 5,234 4,190 45 17,047 156 224	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496 4,442 45 18,033 168 235	e In-State Char \$ 281 139 32 15 <u>5</u> 472 262 252 0 986 986 12	%           7.5%           5.0%           3.5%           12.0%           20.0%           6.2%           5.0%           6.0%           0.0%           5.8%           7.7%           4.9%	3,742 2,670 910 140 0 7,462 5,639 4,038 35 17,174 156 184 340 55	Undergraduat Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858 4,272 38 18,077 168 196 364 55	e In-State Cha 281 134 32 0 0 447 219 234 3 903 12 12 24 0	%           7.5%           5.0%           3.5%           0.0%           N/A           6.0%           3.9%           5.8%           8.6%           5.3%           7.7%           6.5%           7.1%           0.0%				
* *	University General Fee University Fee Student Activity Fee Media Fee Total - Commuting Student (exc. Sickness Ins.) Housing (Double) Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee Extension Fee (Per Credit Hour)	3,742 2,776 910 125 25 7,578 5,234 4,190 45 17,047 156 224 380	Undergraduate Proposed FY 2010-11 4,023 2,915 942 140 30 8,050 5,496 4,442 45 18,033 168 235 403	In-State       Char       281       139       32       15       5       472       262       252       0       986       12       11       23	7.5% 5.0% 3.5% 12.0% <u>20.0%</u> 6.2% 5.0% 6.0% <u>0.0%</u> 5.8% 7.7% 4.9% 6.1%	3,742 2,670 910 140 <u>7,462</u> 5,639 4,038 <u>35</u> <u>17,174</u> 156 184 340	Undergraduate Proposed FY 2010-11 4,023 2,804 942 140 0 7,909 5,858 4,272 38 18,077 168 196 364	e In-State Cha 281 134 32 0 0 447 219 234 3 903 12 12 12 24	%           7.5%           5.0%           3.5%           0.0%           N/A           6.0%           3.9%           5.8%           5.3%           7.7%           6.5%           7.1%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$946 for FY 2010. Rates beyond FY 2010 are not yet final
 \*\* Central received approval for Extension Fees of \$356 for FY 2010 but elected to reduce the fee to \$350.

#### CONNECTICUT STATE UNIVERSITY SYSTEM Out-of-State Undergraduate Cost of Attendance Schedule FY2009-10 Actual Rates & FY2010-11 Proposed Rates

			CENTR				EASTE			-	STEMWIDE A		
		U	Indergraduate (			L L	Indergraduate			Un	dergraduate O		
			Proposed	Char			Proposed	Cha			Proposed	Cha	
		FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%
	Tuiking	10 110	40.000	000	7.5%	40.440	40.000	000	7.5%	10 110	40.000	000	7 50/
	Tuition University General Fee	12,112	13,020 2,756	908	7.5% 5.1%	12,112	13,020 3,205	908 224	7.5% 7.5%	12,112	13,020	908 158	7.5% 5.7%
	, , , , , , , , , , , , , , , , , , ,	2,622 2,232	2,756	134	5.1% 3.5%	2,981		224 78	7.5% 3.5%	2,762	2,920 2,310		
	University Fee Student Activity Fee	2,232	2,310	78 0	3.5% 0.0%	2,232 180	2,310 180	78 0	3.5% 0.0%	2,232 141	2,310	78 4	3.5% 2.8%
	,							-					
*	Media Fee	20	20	0	0.0%	0	0	0	<u>N/A</u>	11	13	2	18.2%
	Total - Commuting Student (exc. Sickness Ins.)	17,106	18,226	1,120	6.5%	17,505	18,715	1,210	6.9%	17,258	18,408	1,150	6.7%
	Housing (Double)	5,264	5,528	264	5.0%	5,410	5,674	264	4.9%	5,387	5,639	252	4.7%
	Food Service	3,814	4,004	204 190	5.0%	4,170	4,374	204	4.9%	4,053	4,273	232	4.7% 5.4%
	Residence Hall Social Fee	3,814	4,004 44	190	5.0% 0.0%	4,170	4,374 40	204	4.9% 0.0%	4,053	4,273	220	5.4% 2.4%
*	Total Tuition and Fees (exc. Sickness Ins.)	26,228	27,802	1,574	6.0%	27,125	28,803	1,678	6.2%	26,739	28,362	1,623	6.1%
	Total Tullion and Fees (exc. Sickness ins.)	20,228	27,602	1,574	0.0%	27,125	28,803	1,078	0.2%	20,739	20,302	1,023	0.1%
	Tuition Part Time	156	171	15	9.6%	156	171	15	9.6%	156	171	15	9.6%
	General University Fee	194	212	18	9.3%	194	209	15	7.7%	199	216	17	8.5%
**	Extension Fee (Per Credit Hour)	350	383	33	9.4%	350	377	27	7.7%	355	386	31	8.7%
	Registration Fee (Per Semester)	55	55	0	0.0%	40	40	0	0.0%	51	51	0	0.0%
	Student Activity Fee (\$3 Per Credit Hour in FY 10)	55	55	0	0.070	40	40	0	0.070	3	3	0	0.0%
										5	5	0	0.070
			SOUTHE	ERN			WESTE	ERN					
		U	Indergraduate (	Out-of-State		ι	Indergraduate	Out-of-State	•				
			Proposed	Char	nge		Proposed	Cha	inge				
		FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%				
	Tuition	12,112	13,020	908	7.5%	12,112	13,020	908	7.5%				
	University General Fee	2,776	2,915	139	5.0%	2,670	2,804	134	5.0%				
1	University Fee	2,232	2,310	78	3.5%	2,232	2,310	78	3.5%				
1	Student Activity Fee	125	140	15	12.0%	140	140	0	0.0%				
1	Media Fee	25	30	5	20.0%	0	0	0	N/A				
*	Total - Commuting Student (exc. Sickness Ins.)	17,270	18,415	1,145	6.6%	17,154	18,274	1,120	6.5%				
			- 465	0.0-	=				o oo '				
1	Housing (Double)	5,234	5,496	262	5.0%	5,639	5,858	219	3.9%				
1	Food Service	4,190	4,442	252	6.0%	4,038	4,272	234	5.8%				
	Residence Hall Social Fee	45	45	0	0.0%	35	38	3	8.6%				
Ĩ.	Total Tuition and Fees (exc. Sickness Ins.)	26,739	28,398	1,659	6.2%	26,866	28,442	1,576	5.9%				
	Tuition Part Time	156	171	15	9.6%	156	171	15	9.6%				
1	General University Fee	224	245	21	9.6% 9.4%	156	171	15	9.6% 6.5%				
1	Extension Fee (Per Credit Hour)	380	245 416	21 36	9.4% 9.5%	340	367	27	6.5% 7.9%				
1	Registration Fee (Per Credit Hour)	380 55	416 55	36	9.5% 0.0%	340 55	367 55	27	7.9% 0.0%				
1	Student Activity Fee (\$3 Per Credit Hour in FY 10)	55	55	0	0.0%	3	55 3	0	0.0%				
	Student Activity Fee (\$3 Fer Clear Hour III F 10)					3	3	U	0.0%				
L						1				J			

\* Students who opt for Sickness Insurance will be subject to a fee of \$946 for FY 2010. Rates beyond FY 2010 are not yet final
 \*\* Central received approval for Extension Fees of \$356 for FY 2010 but elected to reduce the fee to \$350.

#### CONNECTICUT STATE UNIVERSITY SYSTEM NE Regional Undergraduate Cost of Attendance Schedule FY2009-10 Actual Rates & FY2010-11 Proposed Rates

			CENTR				EASTE			-	STEMWIDE A		
		U	ndergraduate N			L	Indergraduate			Un	dergraduate NE		
			Proposed	Chan			Proposed		inge		Proposed	Cha	. <b>.</b>
		FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%
	Tuition	5,614	6,035	421	7.5%	5,614	6,035	421	7.5%	5,614	6,035	421	7.5%
	University General Fee	2,622	2,756	134	5.1%	2,981	3,205	224	7.5%	2,762	2,920	158	5.7%
	University Fee	910	942	32	3.5%	910	942	32	3.5%	910	942	32	3.5%
	Student Activity Fee	120	120	0	0.0%	180	180	0	0.0%	141	145	4	2.8%
	Media Fee		20	0	0.0%	0	0	0	N/A	11	13	2	18.2%
^	Total - Commuting Student (exc. Sickness Ins.)	9,286	9,873	587	6.3%	9,685	10,362	677	7.0%	9,438	10,055	617	6.5%
	Housing (Double)	5.004	5,528	264	5.0%	E 440	5,674	264	4.9%	5,387	F 620	252	4.7%
	Food Service	5,264 3,814	5,528 4,004	264 190	5.0% 5.0%	5,410 4,170	5,674 4,374	264 204	4.9% 4.9%	5,387 4,053	5,639 4,273	252 220	4.7% 5.4%
	Residence Hall Social Fee	3,814	4,004	0	0.0%	4,170	4,374 40	204	4.9%	4,055	4,273	220	5.4% 2.4%
*	Total Tuition and Fees (exc. Sickness Ins.)	18,408	19,449	1.041	5.7%	19,305	20,450	1,145	5.9%	18,919	20,009	1,090	5.8%
	Total Tullion and Fees (exc. Sickness Ins.)	10,400	19,449	1,041	5.7%	19,303	20,450	1,145	5.9%	10,919	20,009	1,090	3.0%
	Tuition Part Time	156	171	15	9.6%	156	171	15	9.6%	156	171	15	9.6%
	General University Fee	194	212	18	9.3%	194	209	15	7.7%	199	216	17	8.5%
**	Extension Fee (Per Credit Hour)	350	383	33	9.4%	350	377	27	7.7%	355	386	31	8.7%
	Registration Fee (Per Semester)	55	55	0	0.0%	40	40	0	0.0%	51	51	0	0.0%
	Student Activity Fee (\$3 Per Credit Hour in FY 10)	00	00	Ű	0.070	10	10	Ũ	0.070	3	3	0	0.0%
										Ŭ	Ũ	•	01070
			SOUTHE	RN			WESTE	RN					
		U	ndergraduate N	IE Regional		L	Indergraduate I	NE Regional	l				
			Proposed	Chan			Proposed		ange				
		FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%				
	Tuition	5,614	6,035	421	7.5%	5,614	6,035	421	7.5%				
	University General Fee	2,776	2,915	139	5.0%	2,670	2,804	134	5.0%				
	University Fee	910	942	32	3.5%	910	942	32	3.5%				
	Student Activity Fee	125	140	15	12.0%	140	140	0	0.0%				
	Media Fee	25	30	5	20.0%	0	0	0	N/A				
*	Total - Commuting Student (exc. Sickness Ins.)	9,450	10,062	612	6.5%	9,334	9,921	587	6.3%				
		E 00 4	F 400	000			E 0 5 0	040	0.00/				
	Housing (Double)	5,234	5,496	262	5.0%	5,639	5,858	219	3.9%				
	Food Service	4,190	4,442	252	6.0%	4,038	4,272	234	5.8%				
*	Food Service Residence Hall Social Fee	4,190 45	4,442 45	252 0	6.0% 0.0%	4,038 35	4,272 38	234 3	5.8% 8.6%				
*	Food Service	4,190	4,442	252	6.0%	4,038	4,272	234	5.8%				
*	Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.)	4,190 45 18,919	4,442 45 20,045	252 0 1,126	6.0% 0.0% 6.0%	4,038 35 19,046	4,272 38 20,089	234 <u>3</u> 1,043	5.8% 8.6% 5.5%				
*	Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time	4,190 45 18,919 156	4,442 45 20,045 171	252 0 <u>1,126</u> 15	6.0% 0.0% 6.0% 9.6%	4,038 35 <u>19,046</u> 156	4,272 38 20,089 171	234 <u>3</u> <u>1,043</u> 15	5.8% 8.6% 5.5% 9.6%				
*	Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee	4,190 <u>45</u> <u>18,919</u> 156 224	4,442 45 20,045 171 245	252 0 <u>1,126</u> 15 21	6.0% 0.0% 6.0% 9.6% 9.4%	4,038 35 <u>19,046</u> 156 184	4,272 38 20,089 171 196	234 <u>3</u> <u>1,043</u> 15 12	5.8% 8.6% 5.5% 9.6% 6.5%				
×	Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee Extension Fee (Per Credit Hour)	4,190 <u>45</u> <u>18,919</u> 156 224 380	4,442 45 20,045 171 245 416	252 0 1,126 15 21 36	6.0% 0.0% 6.0% 9.6% 9.4% 9.5%	4,038 35 19,046 156 184 340	4,272 38 20,089 171 196 367	234 3 1,043 15 12 27	5.8% 8.6% 5.5% 9.6% 6.5% 7.9%				
*	Food Service Residence Hall Social Fee Total Tuition and Fees (exc. Sickness Ins.) Tuition Part Time General University Fee	4,190 <u>45</u> <u>18,919</u> 156 224	4,442 45 20,045 171 245	252 0 <u>1,126</u> 15 21	6.0% 0.0% 6.0% 9.6% 9.4%	4,038 35 <u>19,046</u> 156 184	4,272 38 20,089 171 196	234 <u>3</u> <u>1,043</u> 15 12	5.8% 8.6% 5.5% 9.6% 6.5%				

\* Students who opt for Sickness Insurance will be subject to a fee of \$946 for FY 2010. Rates beyond FY 2010 are not yet final
 \*\* Central received approval for Extension Fees of \$356 for FY 2010 but elected to reduce the fee to \$350.

		In-S	state Graduat	e Cost of Att	VERSITY SYS tendance Scher 10-11 Propose	dule						
		CENTR				EASTE			S			
		Graduate In Proposed	-State Chan	ne		Graduate I Proposed	n-State Cha	inde		Graduate In- Proposed	State Cha	nae
	FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%
Tuition University General Fee	4,662 2,622	5,012 2,756	350 134	7.5% 5.1%	4,662 2,981	5,012 3,205	350 224	7.5% 7.5%	4,662 2,762	5,012 2,920	350 158	7.5% 5.7%
University Fee	910	942	32	3.5%	910	942	32	3.5%	910	942	32	3.5%
Student Activity Fee	74	74	0	0.0%	180	180	0	0.0%	112	112	0	0.0%
Media Fee * Total - Commuting Student (exc. Sickness Ins.)	0 8,268	0 8,784	0 516	N/A 6.2%	0 8,733	0 9,339	0 606	N/A 6.9%	0 8,446	0 8,986	0 540	N/A 6.4%
Housing (Double) Food Service	5,264 3,814	5,528 4,004	264 190	5.0% 5.0%	5,410 4,170	5,674 4,374	264 204	4.9% 4.9%	5,387 4,053	5,639 4,273	252 220	4.7% 5.4%
Residence Hall Social Fee	44	44	0	0.0%	40	40	0	0.0%	41	42	1	2.4%
<ul> <li>* Total Tuition and Fees (exc. Sickness Ins.)</li> </ul>	17,390	18,360	970	5.6%	18,353	19,427	1,074	5.9%	17,927	18,940	1,013	5.7%
Part Time Tuition General University Fee	259 181	278 192	19 11	7.3% 6.1%	259 141	278 152	19 11	7.3% 7.8%	259 167	278 178	19 11	7.3% 6.6%
Extension Fee (Per Credit Hour)	440	470	30	6.1%	400	430	30	7.8%	426	456	30	6.6% 7.0%
Registration Fee (Per Semester)	62	62	0	0.0%	40	40	0	0.0%	53	53	0	0.0%
Student Activity Fee (\$3 Per Credit Hour in FY 10)	100	100		= =0/					3	3	0	0.0%
Ed.D Fee Part Time Tuition (Per Credit Hour) Ed.D General University Fee	400 200	430 213	30 13	7.5% 6.5%					400 150	430 159	30 9	7.5% 6.0%
MBA Part Time Tuition (Per Credit Hour)	200	210		0.070					315	339	24	7.6%
MBA General University Fee									224	235	11	4.9%
MLS Part Time Tuition (Per Credit Hour) MLS General University Fee									315 224	339 235	24 11	7.6% 4.9%
MFA - Writing Part Time Tuition (Per Credit Hour)									224	307	21	7.3%
MFA - General University Fee									142	145	3	2.1%
MBA Program (Full-time) MLS Program (Full-time)									9,128 9,128	9,813 9,813	685 685	7.5% 7.5%
MFA Program (Full-time)									9,128 5,646	9,813 6,069	423	7.5%
		SOUTHE Graduate In-				WESTE Graduate I						
		Proposed	Chan			Proposed	Cha	inge				
	FY2009-10	FY 2010-11	\$	%	FY2009-10	FY 2010-11	\$	%				
Tuition	4,662	5,012	350	7.5%	4,662	5,012	350	7.5%				
University General Fee	2,776	2,915	139	5.0%	2,670	2,804	134	5.0%				
University Fee Student Activity Fee	910 54	942 54	32 0	3.5% 0.0%	910 140	942 140	32 0	3.5% 0.0%				
Media Fee	0	0	0	N/A	0	0	0	N/A				
* Total - Commuting Student (exc. Sickness Ins.)	8,402	8,923	521	6.2%	8,382	8,898	516	6.2%				
Housing (Double) Food Service	5,234 4,190	5,496 4,442	262 252	5.0% 6.0%	5,639 4,038	5,858 4,272	219 234	3.9% 5.8%				
Residence Hall Social Fee	45	45	0	0.0%	35	38	3	8.6%				
<ul> <li>* Total Tuition and Fees (exc. Sickness Ins.)</li> </ul>	17,871	18,906	1,035	5.8%	18,094	19,066	972	5.4%				
Part Time Tuition	259	278	19	7.3%	259	278	19	7.3%				
General University Fee Extension Fee (Per Credit Hour)	219 478	230 508	11 30	5.0% 6.3%	128 387	139 417	11 30	8.6% 7.8%				
Registration Fee (Per Semester)	55	55	0	0.0%	55	55	0	0.0%				
Student Activity Fee (\$3 Per Credit Hour in FY 10)		40-	0.7		3	3	0	0.0%				
Ed.D Fee Part Time Tuition (Per Credit Hour) Ed.D General University Fee	400 218	430 229	30 11	7.5% 5.0%	400 180	430 192	30 12	7.5% 6.7%				
MBA Part Time Tuition (Per Credit Hour)	315	339	24	7.6%	100	132	12	0.170				
MBA General University Fee	224	235	11	4.9%								
MLS Part Time Tuition (Per Credit Hour) MLS General University Fee	315 224	339 235	24 11	7.6% 4.9%								
MLS General University Fee MFA - Writing Part Time Tuition (Per Credit Hour)	224	235	11	4.9%	286	307	21	7.3%				
MFA - General University Fee					142	145	3	2.1%				
MBA Program (Full-time)	9,128	9,813	685	7.5%								
MLS Program (Full-time) MFA Program (Full-time)	9,128	9,813	685	7.5%	5,646	6,069	423	7.5%				
with trogidili (Full-tille)					0,040	0,009	423	1.5%	J			

University General Fee         2,622         2,756         134         5,1%         2,981         3,205         2,24         7,5%         2,762         2,920         158         5,7%           University Fee         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%         2,323         2,310         78         3,5%         2,323         2,310         78         3,5%         2,323         2,310         78         3,5%         2,322         2,310         78         3,5%         2,323         2,310         78         3,5%         2,323         2,310         78         3,5%         2,323         2,310         78         3,5%         2,323         2,310         78         3,47%			Out-o	f-State Gradu	ate Cost of	VERSITY SYS Attendance Sc 10-11 Propose	hedule						
Process         Diarge         Diarge <thdiarge< th="">         Diarge         Diarge</thdiarge<>										S			
Production         Produci					nae				nae				nge
Takin University File Student Activity File		FY2009-10		\$		FY2009-10				FY2009-10			
University Concertal Fee         2,252         2,756         134         5.1%         2,261         3,235         224         7,5%         2,262         2,230         78         3,5%         2,222         2,310         78         3,5%         2,222         2,310         78         3,5%         2,222         2,310         78         3,5%         2,222         2,310         78         3,5%         2,222         2,310         78         3,5%         2,222         2,310         78         3,5%         2,222         2,310         78         3,5%         12,22         2,310         78         3,5%         12,22         2,310         78         3,5%         12,22         2,310         78         3,5%         12,22         2,310         78         3,5%         12,22         2,310         78         3,5%         12,20         13,33         19,657         1,270         3,57         5,532         24         1,532         24         1,57         20,01         23,454         1,240         6,547         6,541         6,541         6,541         6,54         1,240         6,542         1,242         1,642         1,57         1,210         1,44         1,50         1,210         1,442         1,57         1,1													
University Free Student Activity Free Made Free         2.232         2.310         78         3.5%         2.232         2.310         78         3.5%           Made Free         10         0         0         0.0%         10         10         0.0%         10         0         0         0.0%         10         0         0         0.0%         10         0         0         0         0         0.0%         10         0         0         0         0.0%         10         0         0         0.0%         10         0         0         0         0         0.0%         10         0         0         0         0.0%         4.4         0													7.5%
Substant Actinity Fee         74         74         0         0.0%         112         0         0.0%           Teal-Commung Student (exc. Scheess Ins.)         17281         1120         1120         0         0.0%           Housing Chuchlip         3.814         4.004         100         0.0%         4.07         6.694         4.063         4.005         19.204         4.955         5.276         5.64         4.956         5.276         5.64         4.956         5.276         5.64         4.053         4.073         2.04         4.955         4.073         2.04         4.955         4.073         2.04         4.955         4.074         4.074         4.074         4.073         2.01         1.02         5.075         2.09         2.94         2.5         7.75         2.95         2.765         2.9252         1.83         8.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075         4.00         4.00         0.075<													5.7%
Mode Fee         O<													
Total:         Communing Student (soc. Sickness Ins.)         TOTEL         11302													
** Food Service       3.814       4.004       190       5.0%       4,170       4.374       204       4.9%       4.063       4.23       2.2757       22.265       1.284       6.1%       2.4%         Trait Tution and Fees (exc. Sichness Ins.)       220       5.4%       4.44       4.44       4.44       0.0%       4.07       0.0%       41       4.22       1.24%         Part Time Tution       2205       224.2       25       9.7%       225       224.2       2.5%       7.74       426       4.47       1.24%         Registration Fee (Per Codet Hour) PT 10)       400       482       2.4%       9.5%       40       40       0       0.0%       43       3.0       7.7%       426       4.66       9.4%         Student Advive Fiel (S Per Codet Hour) PT 10)       400       43.3       9.5%       4.0       40       0       0.0%       3.5       3.0       0.0%         BLA Pert Time Tution (Per Codet Hour)       400       43.3       9.5%       4.13       3.44       3.0       9.5%         MRA Pert Time Tution (Per Codet Hour)       400       40       0       0.0%       4.14       4.43       3.15       3.45       3.15       3.45       3.15       3.													6.7%
** Food Service       3.814       4.004       190       5.0%       4.170       4.374       204       4.9%       4.063       4.23       2.23       5.84         Tradia Tution and Fees (exc. Sciences Ins.)       220       5.9%       1.24       4.55       4.24       1.24         Part Time Tution       22075       22265       1.224       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       6.25%       1.24       1.65%       4.10       4.00       4.00       0       0.0%       4.30       0.0       0.0%       4.30       0.0       0.0%       4.33       0.0%       3.0       7.5%       4.26       0.0%       4.00       4.00       0       0.0%       3.0       7.5%       4.26       0.0%       4.00       0.0       0.0%       3.0       7.5%       4.26       0.0%       4.00       0.0       0.0%       3.0       7.5%       4.26       0.0%       4.00       0.0       0.0       0.0       0.0       0.0		5 004	5 500		5.00/	5 440	5.074	001	4.00/	5 007	5 000	050	4 70/
Presidence Hall Social Fee         44         44         0         0.0%         40         40         0         0.0%         41         42         1         24         1         2008         533         500         643         833         8         8.5%         199         217         183         90%         1233         33         0         0.0%         533         33         0         0.0%         533         33         0         0.0%         533         33         0         0.0%         1234         2434         33         3         0         0.0%         1234         344         333         0         0.0%         1234         343         33         0         0.0%         1234         343         33         3         0         0.0%         1234         335         344													
Total Tutors and Fees (exc. Sickness Ins.)         27:038         28:2672         1.640         6.1%         28:001         29:245         1.744         6.2%         27:575         29:258         1.683         6.1%           Part Time Tation General Unvestiy Fee Entension Fee (Per Cedit Hour) Edd Sec 20         29         284         25         9.7%         299         284         25         9.7%         161         11         7.3%         167         102.4         423         423         430         30         7.5%         420         425         9.7%         102         440         8.3%         10         0.0%         33         30         0.0%         33         30         0.0%         10         440         442         28         5.5%         400         430         0         0.0%         33         30         0.0%         33         30         0.0%         33         33         0.0%         33         33         0.0%         33         30         0.0%         33         33         30         0.0%         322         343         35         35         34         35         34         33         33         30         0.0%         322         34         35         34         33													
Central University Fee         181         198         17         9.4%         141         152         11         7.8%         167         184         17         0.2%           Registration Fee (PC cedit Hour)         440         442         4.2%         0.5%         40         4.40         0         0.0%         53         53         0         0.0%           Student Activity Fee         Mit Department Time Tuition (Per Credit Hour)         400         438         38         9.5%         40         0         0.0%         400         0         0.0%         400         437         38         0         0.0%           MBA Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         224         245         21         9.4%           MBA Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         224         245         21         9.4%           MFA - Vorting per Time Tuition (Per Credit Hour)         Mit S Program (Pull-Imo)         7.5%         224         245         21         9.4%           MFA - Vorting real Time Tuition (Per Credit Hour)         Mit S Program (Pull-Imo)         Terratuate Qut-of-State         7.7%         11.62         14.723         15.827 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6.1%</td></td<>													6.1%
Central University Fee         181         198         17         9.4%         141         152         11         7.8%         167         184         17         0.2%           Registration Fee (PC cedit Hour)         440         442         4.2%         0.5%         40         4.40         0         0.0%         53         53         0         0.0%           Student Activity Fee         Mit Department Time Tuition (Per Credit Hour)         400         438         38         9.5%         40         0         0.0%         400         0         0.0%         400         437         38         0         0.0%           MBA Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         224         245         21         9.4%           MBA Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         224         245         21         9.4%           MFA - Vorting per Time Tuition (Per Credit Hour)         Mit S Program (Pull-Imo)         7.5%         224         245         21         9.4%           MFA - Vorting real Time Tuition (Per Credit Hour)         Mit S Program (Pull-Imo)         Terratuate Qut-of-State         7.7%         11.62         14.723         15.827 <td< td=""><td>Part Time Tuition</td><td>250</td><td>284</td><td>25</td><td>0.7%</td><td>250</td><td>284</td><td>25</td><td>0.7%</td><td>250</td><td>284</td><td>25</td><td>0.7%</td></td<>	Part Time Tuition	250	284	25	0.7%	250	284	25	0.7%	250	284	25	0.7%
Extension Fie (Per Credit Hour)         440         442         42         9.5%         400         430         30         7.5%         53         53         0         0.0%           Studert Adrivity Fee (SP credit Hour)         62         62         0         0.0%         40         40         0         0.0%         3         3         0         0.0%           EdD Fee Free (Per Credit Hour)         400         438         8         8.5%         19         200         219         19         9.5%         19         204         24													
Registration Fies (Per Samestar)         E2         E2         0         0.0%         40         40         0         0.0%         53         53         0         0.0%           Student Activity Fee (SS Per Credit Hour)         400         438         38         9.5%         400         433         3         0         0.0%           MBA Renard Inversity Fee         200         219         19         9.5%         400         438         33         0         0.0%           MBA Renard Inversity Fee         200         219         19         9.5%         400         438         33         9.5%           MBA Part Time Tuition (Per Credit Hour)         MAF - Wining Per Time Tuition (Per Credit Hour)         400         40													9.4%
Ed.D General Time Tution (Per Credit Hour)         400         438         38         9.5%           Ed.D General University Fee         200         219         19         9.5%         199         217         18         9.0%           MBA Part Time Tution (Per Credit Hour)         MMS General University Fee         200         219         19         9.5%         315         346         30         9.5%           MBS Part Time Tution (Per Credit Hour)         MMS Part Time Tution (Per Credit Hour)         315         346         30         9.5%           MBA Program (Full-time)            7.5%         224         224         224         224         224         224         313         27         9.4%           MBA Program (Full-time)            7.5%         19.97         20.181         14.08         7.5%           Tution         112.988         13.982         974         7.5%         12.988         19.982         974         7.5%           Student Activity Fee         200         0         0         0.0%         140         0         0.0%           Mising (Double)         5.224         5.246         7.5%         12.988         19.9216         <		62	62	0	0.0%	40	40	0	0.0%	53	53		0.0%
Ed.D General University Fee         200         219         19         9.5%           MBA Part Time Tuilon (Per Credit Hour)         315         345         30         9.5%           MLS Part Time Tuilon (Per Credit Hour)         47         315         345         30         9.5%           MLS General University Fee         MLS General University Fee         199         217         18         9.0%           MFA - Wrining Part Time Tuilon (Per Credit Hour)         47         24         245         21         9.4%           MFA - Wrining Part Time Tuilon (Per Credit Hour)         47         20         11.4%         7.8%           MFA - Wrining (Pul-time)         50/UTHERN         WESTERN         Change         67         7.8%           MFA Program (Ful-time)         12.988         13.962         974         7.5%         2.670         2.011         1.408         7.5%           Tuition         12.988         13.962         974         7.5%         2.670         2.041         5         %         14.223         15.827         1.104         7.5%           Studera Activity Fee         2.757         2.915         13.95         2.232         2.310         78         3.5%           Studera Activity Fee         5.45													0.0%
MBA Part Time Tuikinoi (Per Credit Hour)         315         345         30         9.5%           MBA General Liviversity Fee         224         245         21         9.4%           MLS General Liviversity Fee         224         245         315         345         30         9.5%           MFA - General Liviversity Fee         224         245         21         9.4%         286         313         27         9.4%           MFA - General Liviversity Fee         ScouthEen         286         313         27         9.4%           MEA Program (Full-time)         MEA Program (Full-time)         14.723         1.68         7.5%           MFA Frogram (Full-time)         12.776         2.915         138         5.0%         2.2670         2.804         14.23         15.827         1.104         7.5%           University Fee         2.2776         2.915         138         5.0%         2.2670         2.804         136.0%         14.723         15.827         1.04         7.5%           University Fee         2.2776         2.915         138         5.0%         2.2670         2.804         136.0%         16.0%         16.0%         16.0%         16.0%         16.0%         16.0%         16.0%         <													
MBA General University Fee MLS Part Ime Tution (Per Credit Hour) MFA - Writing Part Ime Tution (Per Credit Hour) MFA Program (Full-lime)         324         245         21         9.4%           With S Part Ime Tution (Per Credit Hour) MFA - Writing Part Ime Tution (Per Credit Hour) MFA Program (Full-lime)         Weta Part Ime Tution (Per Credit Hour) MFA Program (Full-lime)         Weta Part Ime Tution (Per Credit Hour) MFA Program (Full-lime)         Weta Part Ime Tution (Per Credit Hour) MFA Program (Full-lime)         Weta Part Ime Tution (Per Credit Hour) MFA Program (Full-lime)         Weta Part Ime Tution (Per Credit Hour) MFA Program (Full-lime)         Weta Part Ime Tution (Per Credit Hour) Media Fee         Veta Part Ime Tution (Per Credit Hour) Media Fee		200	219	19	9.5%								
MLS Part Time Tuition (Per Credit Hour)       315       345       30       9.5%         MLS General University Fee       224       245       21       9.4%         MFA - General University Fee       315       345       30       9.5%         MFA - General University Fee       224       245       21       9.4%         MEA Program (Full-time)       18,773       20,181       1.408       7.5%         MFA Program (Full-time)       11,773       20,181       1.408       7.5%         MFA Program (Full-time)       14,723       15,827       1.104       7.5%         MFA Program (Full-time)       14,723       15,827       1.104       7.5%         Tuition       12,988       13,862       974       7.5%       12,988       13,862       974       7.5%         Stodent Activity Fee       2,232       2,210       78       3.5%       2.2570       2.804       134       5.0%         Housing (Double)       5,234       5,464       0       0.0%       140       140       0.0%       0.0%         Housing (Double)       5,234       5,464       0       0.0%       4.538       2.165       3.36       0.0%         Food Service       445 </td <td></td>													
MEA       Wing ATT The Tuilion (Per Credit Hour) MFA - General University Fee MBA Program (Full-time)       224       224       224       245       21       9.4% 142         MEA       Arrogram (Full-time)       Figure 1       14.73       20.181       1.408       7.5% 18.773       20.181       1.408       7.5% 18.72       15.827       1.104       7.5% 18.754         Tuition       12.988       13.962       974       7.5% 2.670       2.804       134       5.0% 5.0%       5.639       5.639       5.639       5.639       5.639       5.643       3.5% 5.639       5.639       5.639       5.856       2.19       3.9% 5.638       5.856       2.19       3.9% 5.655       5.9% 5.639       5.639       5.643       5.643       5.643       5.643       5.643       5.643       5.643       6.66%       6.66%       6.66%       6.66%       6.66%													9.5%
IMFA - General University Fee       142       143       3       2.1%         MEA Program (Full-time)       SOUTHERN       WESTERN       18,773       20.181       1,408       7.5%         MFA Program (Full-time)       Fry2000-10       Fry2000-10       WESTERN       Graduate Out-of-State       Graduate Out-of-State       14,223       15,827       1,104       7.5%         14,723       15,827       1,104       7.5%       14,723       15,827       1,104       7.5%         14,773       20,181       1,408       7.5%       13,962       974       7.5%       14,723       15,827       1,104       7.5%         14,723       15,827       1,104       7.5%       13,952       974       7.5%       14,723       15,827       1,104       7.5%         10       University General Fee       2,776       2,915       139       5,0%       2,804       134       5,0%         10       University Fee       2,222       2,310       78       3,5%       2,222       2,30       78       3,5%         10       0       0       0       0       0       0       0,0%       0       0,0%       0       0,0%       0       0,0%       0,0%													9.4%
MBA Program (Full-time) MLS Program (Full-time)         18,773         20,181         1,408         7.5%           MEA Program (Full-time)         SOUTHERN Graduate Out-of-State         WESTERN Graduate Out-of-State         14,723         15,827         1,104         7.5%           Tuition         12,988         13,962         974         7.5%         12,988         13,962         974         7.5%           University General Fee         2,776         2,915         139         5.0%         2,670         2,804         13,462         974         7.5%           Student Activity Fee         2,232         2,310         78         3.5%         2,670         2,804         13,462         974         7.5%           Student Activity Fee         2,232         2,310         78         3.5%         2,670         2,804         13,462         974         7.5%           Student Activity Fee         2,232         2,310         78         3.5%         2,670         2,804         13,462         974         7.5%           Student Activity Fee         2,232         2,310         78         3.5%         2,450         3.5%         4.66%         6.66%           Food Service         4,190         4,442         222         6.8%													9.4%
MEA Program (Full-time)         13,773         20,181         1,408         7.5%           MFA Program (Full-time)         SOUTHERN         WESTERN         13,773         15,827         1,104         7.5%           MFA Program (Full-time)         Proposed         Change         Proposed <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
MFA Program (Full-lime)         SOUTHERN         WESTERN           Graduate Out-of-State         Change         Proposed         Change           FY2009-10         Proposed         Change         Proposed         Change           University General Fee         2,776         2,915         139         5.0%         2,670         2,804         13,962         974         7.5%           University Fee         2,232         2,310         78         3.5%         2,670         2,804         134         5.0%           Student Activity Fee         5.4         5.4         0         0.0%         14.0         0         0.0%           Housing (Double)         5.234         5.466         2252         6.0%         13.653         11.186         6.6%           Housing (Double)         5.234         5.466         2252         6.0%         4.033         3.8%         16.64         5.9%           Pacidence Hail Social Fee         24.55         9.7%         29.384         16.64         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%         5.9%													
SOUTHERN Graduate Out-OF-State         WESTERN Graduate Out-OF-State         Oraclause Out-OF-State           Tuition University General Fee University General Fee University General Fee         12,988         13,962         974         7.5%         12,988         3,962         974         7.5%           Student Activity Fee         2,232         2,310         78         3.5%         2,232         2,310         78         3.5%           Student Activity Fee         2,232         2,310         78         3.5%         2,232         2,310         78         3.5%           Modia Fee         0         0         0         NAA         0         0         0         NAA           Housing (Double)         5234         5.496         262         5.0%         5.639         5.838         2.9%           Part Time Tuition         259         284         25         9.7%         22.92         2.9.84         1.642         5.9%           Part Time Tuition General University Fee         219         245         4.00         0.0%         3.3         0         0.0%           Student Activity Fee (SPer Credit Hour)         473         3.45         9.7%         259         284         2.5 9.5%         0.0%         3.3         0													7.5%
Tuition         Proposed         Change         Proposed         Change           Tuition         12,988         13,962         974         7.5%         12,988         13,962         974         7.5%           University General Fee         2,776         2,915         139         5.0%         2,670         2,804         134         5.0%           Student Activity Fee         2,232         2,310         78         3,5%         2,232         2,310         78         3,5%           Total - Commuting Student (exc. Sickness Ins.)         18,050         19,241         1,1191         6,8%         18,030         19,216         11,186         6,6%           Housing (Double)         5,234         5,496         262         5,0%         5,639         5,858         219         3,3%           Residence Hall Social Fee         45         45         0         0,0%         35         38         3         8,6%           * Total Tuition and Fees (exc. Sickness Ins.)         27,519         29,224         1,705         6,2%         27,742         29,344         1,642         5,9%           Part Time Tuition         259         284         25         9,7%         255         55         0         0,0%													
FY2009-10         FY2010-11         \$         %         FY2009-10         FY2010-11         \$         %           Tuition University General Fee University Fee         2,776         2,915         13,962         974         7.5%         12,988         13,962         974         7.5%           Student Activity Fee         2,776         2,915         13         5.5%         2,232         2,310         78         3.5%           Media Fee         54         54         0         0.0%         140         140         0         0.0%           Housing (Double)         5,234         5,496         262         5.0%         5,639         5,858         219         3.9%           Food Service         4,190         4,442         2252         6.0%         4,038         4,272         234         5,8%           Total Tuition and Fees (exc. Sickness Ins.)         259         284         25         9,7%         259         284         25         9,7%           General University Fee         219         245         26         11.9%         128         139         11         8.6%           Student Activity Fee (SPer Credit Hour)         478         529         51         10.7%         387									000				
University General Fee         2.776         2.915         139         5.0%         2.670         2.804         134         5.0%           Student Activity Fee         2.232         2.310         78         3.5%         2.232         2.310         78         3.5%           Student Activity Fee         54         54         0         0.0%         140         140         0         0.0%           Media Fee         0		FY2009-10				FY2009-10							
University General Fee         2.776         2.915         139         5.0%         2.670         2.804         134         5.0%           Student Activity Fee         2.232         2.310         78         3.5%         2.232         2.310         78         3.5%           Student Activity Fee         54         54         0         0.0%         140         140         0         0.0%           Media Fee         0	Talifan	10,000	40.000	074	7 50/	40.000	40.000	074	7.50/				
University Fee         2,232         2,310         78         3.5%         2,232         2,310         78         3.5%           Student Activity Fee         54         54         0         0.0%         140         140         0         0.0%           Media Fee         0         0         0         N/A         0         0         0         N/A           Housing (Double)         5,234         5,496         262         5.0%         5,639         5,858         219         3.9%           Food Service         4,190         4,442         252         6.0%         4,038         4,272         234         5,8%           Residence Hall Social Fee         45         0         0.0%         35         38         8.6%           * Total Tuition and Fees (exc. Sickness Ins.)         27,519         29,224         1,705         6.2%         27,742         29,384         1,642         5.9%           Part Time Tuition         259         284         25         9.7%         259         284         25         9.7%           General University Fee         219         245         26         11.9%         128         139         11         8.6%           Extension Fe													
Student Áctivity Fee       54       54       0       0.0%       140       140       0       0.0%         Media Fee       7 total - Commuting Student (exc. Sickness Ins.)       18.050       19.241       1.191       6.6%       18.030       19.216       1.186       6.6%         Housing (Double)       5.234       5.496       262       5.0%       5.639       5.858       219       3.9%         Food Service       4.190       4.442       252       6.0%       4.038       4.272       23.4       5.8%         Residence Hall Social Fee       45       45       0       0.0%       35       38       3       8.6%         27.7519       29.2224       1.705       6.2%       27.742       29.384       1.642       5.9%         Part Time Tuition and Fees (exc. Sickness Ins.)       259       284       25       9.7%       259       284       25       9.7%         General University Fee       219       245       26       11.9%       128       139       11       8.6%         Student Activity Fee (SP E Senettr)       55       55       0       0.0%       3       0       0.0%         Ed.D General University Fee       218       239													
* Total - Commuting Student (exc. Sickness Ins.)       18,050       19,241       1,191       6.6%       18,030       19,216       1,186       6.6%         Housing (Double) Food Service       5,234       5,496       262       5.0%       4,038       4,272       234       5.8%         Residence Hall Social Fee       45       45       0       0.0%       35       38       3       8.6%         * Total Tutition and Fees (exc. Sickness Ins.)       27,519       29,224       1,705       6.2%       27,742       29,384       1,642       5.9%         Part Time Tuition General University Fee       219       245       2.6       11.9%       128       139       11       8.6%         Extension Fee (Per Credit Hour)       478       529       51       10.7%       387       423       36       9.3%         Student Activity Fee       218       239       21       9.6%       180       192       12       6.7%         Ed.D General University Fee       218       239       21       9.6%       180       192       12       6.7%         MBA General University Fee       224       245       21       9.4%       142       145       3       2.1% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
Housing (Double)       5,234       5,496       262       5.0%       5,639       5,858       219       3.9%         Food Service       4,190       4,442       252       6.0%       4,038       4,272       234       5.8%         Residence Hall Social Fee       45       45       0       0.0%       35       38       3       8.6%         * Total Tuition and Fees (exc. Sickness Ins.)       27,519       29,224       1.705       6.2%       27,742       29,384       1,642       5.9%         Part Time Tuition       259       284       25       9.7%       259       284       25       9.7%         General University Fee       219       245       26       11.9%       128       139       11       8.6%         Extension Fee (Per Credit Hour)       478       529       5       0       0.0%       55       55       0       0.0%         Student Activity Fee (Se Per Credit Hour in FY 10)       55       55       0       0.0%       33       0       0.0%         Ed.D General University Fee       218       239       21       9.6%       180       192       12       6.7%         MBA General University Fee       224       245<													
Food Service       4,190       4,442       252       6.0%       4.038       4.272       234       5.8%         Residence Hall Social Fee       45       45       0       0.0%       35       38       3       8.6%         * Total Tuition and Fees (exc. Sickness Ins.)       259       229,224       1,705       6.2%       27,742       29,384       1,642       5.9%         Part Time Tuition       259       284       25       9.7%       259       284       25       9.7%         General University Fee       219       245       26       11.9%       128       139       11       8.6%         Extension Fee (Per Credit Hour)       478       529       51       10.7%       387       423       36       9.3%         Student Activity Fee (\$3 Per Credit Hour in FY 10)       55       55       0       0.0%       55       55       0       0.0%         Ed.D Fee Part Time Tuition (Per Credit Hour)       400       438       38       9.5%       400       438       38       9.5%         Ed.D General University Fee       218       239       21       9.6%       180       192       12       6.7%         MBA General University Fee       2	<ul> <li>* Total - Commuting Student (exc. Sickness Ins.)</li> </ul>	18,050	19,241	1,191	6.6%	18,030	19,216	1,186	6.6%				
Residence Hall Social Fee       45       45       0       0.0%       35       38       3       8.6%         * Total Tution and Fees (exc. Sickness Ins.)       27,519       29,224       1,705       6.2%       27,742       29,384       1,642       5.9%         Part Time Tution       259       284       25       9.7%       259       284       25       9.7%         General University Fee       219       245       26       11.9%       128       139       11       8.6%         Extension Fee (Per Credit Hour)       478       529       264       1.9%       128       139       11       8.6%         Student Activity Fee (\$3 Per Credit Hour in FY 10)       55       55       0       0.0%       55       55       0       0.0%         Ed.D General University Fee       218       239       21       9.6%       180       192       12       6.7%         MBA General University Fee       224       245       21       9.4%       180       192       12       6.7%         MLS General University Fee       224       245       21       9.4%       266       313       27       9.4%         MLS Part Time Tution (Per Credit Hour)       315	Housing (Double)	5,234	5,496	262	5.0%	5,639	5,858	219	3.9%				
* Total Tuition and Fees (exc. Sickness Ins.)       27,519       29,224       1,705       6.2%       27,742       29,384       1,642       5.9%         Part Time Tuition General University Fee       259       284       25       9.7%       259       284       25       9.7%         Registration Fee (Per Credit Hour) Registration Fee (Per Semester)       478       529       51       10.7%       387       423       36       9.3%         Student Activity Fee (\$3 Per Credit Hour in FY 10) Ed.D General University Fee       400       438       38       9.5%       400       438       38       9.5%         BA Part Time Tuition (Per Credit Hour)       400       438       38       9.5%       180       192       12       6.7%         MBA Peneral University Fee       214       224       245       21       9.4%       180       192       12       6.7%         MLS General University Fee       224       245       21       9.4%       142       145       3       2.1%         MFA - Writing Part Time Tuition (Per Credit Hour)       315       345       30       9.5%       400       438       28       9.4%       4.1%       4.1%       4.1%       4.1%       4.1%       4.1%       4.1%													
Part Time Tuition General University Fee         259         284         25         9.7%         259         284         25         9.7%           Extension Fee (Per Credit Hour)         478         529         51         10.7%         387         423         36         9.3%           Registration Fee (Per Credit Hour)         478         529         51         10.7%         387         423         36         9.3%           Student Activity Fee (SP Serester)         55         55         0         0.0%         55         55         0         0.0%           Ed.D Fee Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         400         438         38         9.5%           Ed.D General University Fee         218         239         21         9.6%         180         192         12         6.7%           MBA General University Fee         224         245         21         9.4%         400         438         38         9.5%           MLS General University Fee         224         245         21         9.4%         286         313         27         9.4%           MFA - Writing Part Time Tuition (Per Credit Hour)         15         345         30         <													
General University Fee         219         245         26         11.9%         128         139         11         8.6%           Extension Fee (Per Credit Hour)         478         529         51         10.7%         337         423         36         9.3%           Registration Fee (Per Semester)         55         55         0         0.0%         55         55         0         0.0%           Student Activity Fee (\$3 Per Credit Hour in FY 10)         400         438         38         9.5%         400         438         38         9.5%           Ed.D Fee Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         180         192         12         6.7%           MBA Part Time Tuition (Per Credit Hour)         315         345         30         9.5%         180         192         12         6.7%           MBA General University Fee         224         245         21         9.4%         180         192         12         6.7%           MLS General University Fee         224         245         21         9.4%         142         145         3         2.1%           MFA - Writing Part Time Tuition (Per Credit Hour)         315         345         30	Total Tultion and Fees (exc. Sickness Ins.)	27,519	29,224	1,705	6.2%	27,742	29,384	1,642	5.9%				
Extension Fee (Per Credit Hour)         478         529         51         10.7%         387         423         36         9.3%           Registration Fee (Per Semester)         55         55         0         0.0%         55         55         0         0.0%           Student Activity Fee (S3 Per Credit Hour in FY 10)         400         438         38         9.5%         33         0         0.0%           Ed.D Fee Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         400         438         38         9.5%           Ed.D General University Fee         218         239         21         9.6%         180         192         12         6.7%           MBA General University Fee         224         245         21         9.4%         142         145         3         2.1%           MLS General University Fee         224         245         21         9.4%         286         313         27         9.4%           MFA - Writing Part Time Tuition (Per Credit Hour)         18,773         20,181         1,408         7.5%         142         145         3         2.1%													
Registration Fee (Per Semester)         55         55         0         0.0%           Student Activity Fee (\$3 Per Credit Hour in FY 10)         -         -         3         3         0         0.0%           Ed. D Fee Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         400         438         38         9.5%           Ed. D General University Fee         218         239         21         9.6%         180         192         12         6.7%           MBA Part Time Tuition (Per Credit Hour)         315         345         30         9.5%         180         192         12         6.7%           MLS Part Time Tuition (Per Credit Hour)         315         345         30         9.5%         180         192         12         6.7%           MLS Part Time Tuition (Per Credit Hour)         315         345         30         9.5%         142         143         27         9.4%           MFA - Writing Part Time Tuition (Per Credit Hour)         18,773         20,181         1,408         7.5%         142         145         3         2.1%													
Student Activity Fee (\$3 Per Credit Hour in FY 10)         3         3         0         0.0%           Ed.D Fee Part Time Tuition (Per Credit Hour)         400         438         38         9.5%         400         438         38         9.5%           Ed.D General University Fee         218         239         21         9.6%         180         192         12         6.7%           MBA Part Time Tuition (Per Credit Hour)         315         345         30         9.5%         180         192         12         6.7%           MBA General University Fee         224         245         21         9.4%         142         142         6.7%           MLS General University Fee         224         245         21         9.4%         142         145         3         2.1%           MFA - Writing Part Time Tuition (Per Credit Hour)         315         345         9.4%         142         145         3         2.1%           MFA - Writing Part Time Tuition (Per Credit Hour)         18,773         20,181         1,408         7.5%         142         145         3         2.1%													
Ed. D Fee Part Time Tuition (Per Credit Hour)         400         438         38         9.5%           Ed. D General University Fee         218         239         21         9.6%         180         192         12         6.7%           MBA Part Time Tuition (Per Credit Hour)         315         345         30         9.5%         180         192         12         6.7%           MBA General University Fee         224         245         21         9.4%         9.5%           MLS Part Time Tuition (Per Credit Hour)         315         345         30         9.5%           MFA - Writing Part Time Tuition (Per Credit Hour)         315         345         21         9.4%           MFA - General University Fee         224         245         21         9.4%         286         313         27         9.4%           MFA - General University Fee         142         145         3         2.1%		55	55	0	0.0%								
Ed. D General University Fee       218       239       21       9.6%       180       192       12       6.7%         MBA Part Time Tuition (Per Credit Hour)       315       345       30       9.5%       180       192       12       6.7%         MBA General University Fee       224       245       21       9.4%       180       192       12       6.7%         MLS Part Time Tuition (Per Credit Hour)       315       345       30       9.5%       180       192       12       6.7%         MLS Part Time Tuition (Per Credit Hour)       315       345       30       9.5%       180       192       12       6.7%         MLS General University Fee       224       245       21       9.4%       142       143       3       2.1%         MFA - General University Fee       18,773       20,181       1,408       7.5%       142       145       3       2.1%		400	438	38	9.5%								
MBA General University Fee         224         245         21         9.4%           MLS Part Time Tuition (Per Credit Hour)         315         345         30         9.5%           MLS General University Fee         224         245         21         9.4%           MFA - Writing Part Time Tuition (Per Credit Hour)         224         245         21         9.4%           MFA - Writing Part Time Tuition (Per Credit Hour)         142         145         3         2.1%           MBA Program (Full-time)         18,773         20,181         1,408         7.5%         142         145         3         2.1%	Ed.D General University Fee	218	239	21	9.6%								
MLS Part Time Tuition (Per Credit Hour)         315         345         30         9.5%           MLS General University Fee         224         245         21         9.4%           MFA - Writing Part Time Tuition (Per Credit Hour)          286         313         27         9.4%           MFA - General University Fee          142         145         3         2.1%           MBA Program (Full-time)         18,773         20,181         1,408         7.5%         142         145         3         2.1%						1							
MLS General University Fee         224         245         21         9.4%           MFA - Writing Part Time Tuition (Per Credit Hour)         286         313         27         9.4%           MFA - General University Fee         142         145         3         2.1%           MBA Program (Full-time)         18,773         20,181         1,408         7.5%													
MFA - Writing Part Time Tuition (Per Credit Hour)         286         313         27         9.4%           MFA - General University Fee         142         145         3         2.1%           MBA Program (Full-time)         18,773         20,181         1,408         7.5%													
MFA - General University Fee         142         145         3         2.1%           MBA Program (Full-time)         18,773         20,181         1,408         7.5%         142         145         3         2.1%		224	245	21	9.4%	286	313	27	9.4%				
MBA Program (Full-time) 18,773 20,181 1,408 7.5%													
MLS Program (Full-time) 18,773 20,181 1,408 7.5%	MBA Program (Full-time)	18,773	20,181	1,408	7.5%		. 10	-					
		18,773	20,181	1,408	7.5%	1							
MFA Program (Full-time) 14,723 15,827 1,104 7.5%	MFA Program (Full-time)					14,723	15,827	1,104	7.5%	J			

Tuition University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	FY2009-10	CENTR/ Graduate NE										
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	FY2009-10		Regional			EASTE Graduate NE				STEMWIDE A		
University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)		Proposed FY 2010-11	Chan \$	ge %	FY2009-10	Proposed FY 2010-11	Chai \$	nge %	FY2009-10	Proposed FY 2010-11	Chai \$	nge %
Heusing (Deuble)	6,994 2,622 910 74 <u>0</u> 10,600	7,519 2,756 942 74 0 11,291	525 134 32 0 0 691	7.5% 5.1% 3.5% 0.0% N/A 6.5%	6,994 2,981 910 180 0 11,065	7,519 3,205 942 180 0 11,846	525 224 32 0 0 781	7.5% 7.5% 3.5% 0.0% N/A 7.1%	6,994 2,762 910 112 0 10,778	7,519 2,920 942 112 0 11,493	525 158 32 0 0 715	7.5% 5.7% 3.5% 0.0% N/A 6.6%
Housing (Double) ** Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	5,264 3,814 <u>44</u> 19,722	5,528 4,004 44 20,867	264 190 0 1,145	5.0% 5.0% <u>0.0%</u> 5.8%	5,410 4,170 <u>40</u> 20,685	5,674 4,374 <u>40</u> 21,934	264 204 0 1,249	4.9% 4.9% <u>0.0%</u> 6.0%	5,387 4,053 <u>41</u> 20,259	5,639 4,273 42 21,447	252 220 <u>1</u> 1,188	4.7% 5.4% <u>2.4%</u> 5.9%
Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee (\$3 Per Credit Hour in FY 10) Ed. D General University Fee MBA Part Time Tuition (Per Credit Hour) MBA General University Fee MLS Part Time Tuition (Per Credit Hour) MLS General University Fee MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MBA Program (Full-time) MLS Program (Full-time) MFA Program (Full-time)	259 181 440 62 400 200	284 198 482 62 438 219	25 17 42 0 38 19	9.7% 9.4% 9.5% 0.0% 9.5% 9.5%	259 141 400 40	284 152 430 40	25 11 30 0	9.7% 7.8% 7.5% 0.0%	259 167 426 53 3 400 199 315 224 315 224 286 142 11,381 11,381 11,381 8,471	284 184 466 53 3 438 245 345 245 345 245 313 145 12,235 9,106	25 17 40 0 38 18 30 21 30 21 30 21 27 3 854 854 854 855	9.7% 10.2% 9.4% 0.0% 9.5% 9.5% 9.4% 9.4% 9.4% 2.1% 7.5% 7.5%
		SOUTHE Graduate NE	Regional			WESTE Graduate NE	Regional					
	FY2009-10	Proposed FY 2010-11	Chan \$	ge %	FY2009-10	Proposed FY 2010-11	Chai \$	nge %				
Tuition University General Fee University Fee Student Activity Fee Media Fee * Total - Commuting Student (exc. Sickness Ins.)	6,994 2,776 910 54 0 10,734	7,519 2,915 942 54 0 11,430	525 139 32 0 0 696	7.5% 5.0% 3.5% 0.0% N/A 6.5%	6,994 2,670 910 140 0 10,714	7,519 2,804 942 140 0 11,405	525 134 32 0 0 691	7.5% 5.0% 3.5% 0.0% N/A 6.4%				
Housing (Double) Food Service Residence Hall Social Fee * Total Tuition and Fees (exc. Sickness Ins.)	5,234 4,190 <u>45</u> 20,203	5,496 4,442 45 21,413	262 252 0 1,210	5.0% 6.0% 0.0% 6.0%	5,639 4,038 35 20,426	5,858 4,272 <u>38</u> 21,573	219 234 3 1,147	3.9% 5.8% 8.6% 5.6%				
Part Time Tuition General University Fee Extension Fee (Per Credit Hour) Registration Fee (Per Semester) Student Activity Fee (33 Per Credit Hour in FY 10) Ed. D Fee Part Time Tuition (Per Credit Hour) Ed. D General University Fee MBA Part Time Tuition (Per Credit Hour) MBA General University Fee	259 219 478 55 400 218 315 224	284 245 529 55 438 239 345 245	25 26 51 0 38 21 30 21	9.7% 11.9% 10.7% 0.0% 9.5% 9.6% 9.5% 9.4%	259 128 387 55 3 400 180	284 139 423 55 3 438 192	25 11 36 0 38 12	9.7% 8.6% 9.3% 0.0% 9.5% 6.7%				
MLS Part Time Tuition (Per Credit Hour) MLS General University Fee MFA - Writing Part Time Tuition (Per Credit Hour) MFA - General University Fee MBA Program (Full-time) MLS Program (Full-time) MFA Program (Full-time)	224 315 224 11,381 11,381	245 345 245 12,235 12,235	21 30 21 854 854	9.4% 9.5% 9.4% 7.5%	286 142 8,471	313 145 9,106	27 3 635	9.4% 2.1% 7.5%				

#### TIER II FEES SCHEDULE

	CEN	TRAL	EAS	TERN	SOU	THERN	WES	TERN
FEE DESCRIPTION	Fisca	l Year	Fisca	al Year	Fisca	al Year	Fisca	al Year
	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
ED. D Evaluation Fee	0	0	0	0	0	0	100	100
Bad Check Penalty (per occurrence)	50	50	50	50	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence) Full-time Students (one-time) Part-time Students (one-time)	5/15 0 0	5/15 0 0	0 40 12	0 40 12	0/15 0 0	0/15 0 0	0 30 10	0 30 10
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	75	75
Housing Cancellation Fee (per semester) *	263/526	276/553	271/541	284/568	261/522	275/550	290/580	293/586
Lost ID Card Fee-Resident Lost ID Card Fee-Non Resident	10/25 10/25	10/25 10/25	10 10	10 10	10/20 10/20	10/20 10/20	15 15	15 15
Applied Music Fee (max./sem.) Undergraduate (1/2 hr./1 hr. lesson) Graduate (1/2 hr./1 hr. lesson)	200/400 200/400	200/400 200/400	0 0	0 0	0 0	0 0	320/620 320/620	320/620 320/620
Nautilus/Fitness Center User Fee (per semester) On-campus residents Off-campus residents	0 0	0 0	0 0	0 0	60 60	60 60	0 0	0 0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	70	70	60	70	60	70	70	70
eLearning Incomplete/Access Fee	25	25	25	25	25	25	25	25
Study Abroad Program Fee (per semester) Undergraduate Graduate	150 150	150 150	150 150	150 150	150 150	150 150	150 150	150 150
Nat'l Student Exchange Application Fee	0	0	125	125	0	0	0	0
Study Abroad Application Fee (per semester) Undergraduate Graduate	75 75	75 75	40 40	75 75	75 75	75 75	75 75	75 75
Study Abroad Placement Fee (per semester) Undergraduate Graduate	75 75	75 75	0 0	0 0	0 0	0 0	0 0	0 0

\* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).

#### TIER II FEES SCHEDULE

	CEN	TRAL	EAS	TERN	SOUT	THERN	WES	TERN
FEE DESCRIPTION	Fisca	l Year	Fisca	l Year	Fisca	al Year	Fisca	l Year
	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11
Graduate Continuing Enrollment Fee: Graduate Resident (per semester) Graduate Nonresident (per semester) Part-time Matriculating (per semester)	40 40 40	40 40 40	0 0 0	0 0 0	40 40 40	40 40 40	40 40 40	40 40 40
Graduate Re-entry Fee: Graduate Resident (per occurrence) Graduate Nonresident (per occurrence) Part-time (per occurrence)	50 50 50	50 50 50	0 0 0	0 0 0	50 50 50	50 50 50	50 50 50	50 50 50
Undergraduate Nursing Lab Fee Full Time (per semester) Part Time (per credit)	0 0	0 0	0 0	0 0	300 25	300 25	100 10	100 10
Graduate Nursing Lab Fee Full Time (per semester) Part Time (per credit)	0 0	0 0	0 0	0 0	300 25	300 25	100 10	100 10
Art Studio Fee (per course)	0	0	0	0	60	60	50	50
Biology Lab Fee (per course)	0	0	50	50	35	35	50	50
Chemistry Lab Fee (per course)	0	0	50	50	35	35	50	50
Earth Science Lab Fee (per course)	0	0	50	50	35	35	50	50
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Physics Lab Fee (per course)	0	0	50	50	50	50	50	50
EMT Lab Fee (per course)	0	0	0	0	75	75	0	0
Education /Ed Cert Fee (one time per student)	0	0	0	0	0	0	125	125
Design Lab Fee (per designated course)	65	65	0	0	0	0	0	0
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Orientation Fee	0	0	150	150	150	150	0	0
First Year Experience	0	0	0	0	0	0	100	100
Interest Charge on Past Due Student Receivables	1.50%	0.00%	0.00%	0.00%	1.50%	0.00%	1.50%	0.00%
Over-Registration / Excess Credit Fee ** Undergraduate (per credit hour) Graduate (per credit hour)	350 440	373 468	350 400	375 428	380 478	401 506	340 387	362 415

\*\* Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.

TUITION RATES FOR STUDENTS\* CARRYING LESS THAN 75% OF A FULL-TIME LOAD OF COURSES EFFECTIVE JULY 1, 2010

	Reside	ent	Nonre	esident
Credit	Undergraduate	Graduate	Undergraduate	Graduate
Hours	Per Semester	Per Semester	Per Semester	Per Semester
	\$2,012	\$2,506	\$6,510	\$6,981
1	168	278	543	776
2	335	557	1,085	1,551
3	503	835	1,628	2,327
4	671	1,114	2,170	3,103
5	838	1,392	2,713	3,878
6	1,006	1,671	3,255	4,654
7	1,174	2,506	3,798	6,981
8	1,341	2,506	4,340	6,981
9	2,012	2,506	6,510	6,981
10	2,012		6,510	
11	2,012		6,510	
12	2,012		6,510	

\* Rates apply to students defined as full-time by Board Resolution 03-05.