



Connecticut State University System

39 Woodland Street ■ Hartford, CT 06105-2337 ■ 860-493-0000 ■ www.ctstateu.edu

BR# 09-37

RESOLUTION

concerning

FY2009-10 TUITION AND FEES FOR CONNECTICUT STATE UNIVERSITY SYSTEM STUDENTS

April 8, 2009

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, In FY2009 CSUS has been subject to General Fund rescissions totaling \$7.8 million, with an associated fringe reduction of another \$3.8 million, resulting in a total reduction in funding of \$11.7 million; and anticipates funding shortfalls in both FY10 and FY11 as well, and
- WHEREAS, Extremely modest increases are recommended in tuition, course fees, the university general fee, the university fee, housing, and food service fees, and
- WHEREAS, The proposals presented were developed through a process which involved discussions among student groups, university management, and the System Office, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of a full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 03-05, therefore be it
- RESOLVED, That the rates reflected on the attached schedules (1-12) are effective at each university as appropriate for FY2009-10, and be it further
- RESOLVED That said rates may be reconsidered by the CSUS Board of Trustees should circumstances warrant.

A Certified True Copy:

David G. Carter, Sr.
Chancellor

UCONN
Source: UConn Bursar's Office Website
In State Undergraduate - Storrs Campus

	FY 2009	FY 2010	Change	
	Rate	Rate	\$	%
Tuition	\$ 7,200	\$ 7,632	\$ 432	6.0%
General University Fee	\$ 1,488	\$ 1,584	\$ 96	6.5%
Sub-total Tuition & General University Fee	\$ 8,688	\$ 9,216	\$ 528	6.1%
Infrastructure Maintenance Fee	\$ 380	\$ 400	\$ 20	5.3%
Transit Fee	\$ 70	\$ 70	\$ -	0.0%
Student Union Building Fee	\$ 26	\$ 26	\$ -	0.0%
Student Government/Activity Fees*	\$ 174	\$ 174	\$ -	0.0%
Total Commuting Student	\$ 9,338	\$ 9,886	\$ 548	5.9%
Room Fees	\$ 5,090	\$ 5,396	\$ 306	6.0%
Board Fees	\$ 4,414	\$ 4,724	\$ 310	7.0%
Total Resident Student	\$ 18,842	\$ 20,006	\$ 1,164	6.2%

*Student Government/Activity Fees made up of the following

Student Government/Activity Fees	FY 2009	FY 2010	Change	
	Rate	Rate	\$	%
Daily Campus Newspaper Fee	\$ 14	\$ 14	\$ -	0.0%
Student Government Fee	\$ 86	\$ 86	\$ -	0.0%
WHUS Fee	\$ 18	\$ 18	\$ -	0.0%
UConn TV Fee	\$ 10	\$ 10	\$ -	0.0%
Student Union Fee	\$ 46	\$ 46	\$ -	0.0%

CSUS
Systemwide Average

	In-State Undergraduate			
	FY2008-09	Proposed FY 2009-10	Change \$	%
Tuition	\$ 3,514	\$ 3,742	\$ 228	6.5%
University General Fee	2,643	2,762	119	4.5%
Sub-total Tuition & University General Fee	6,157	6,504	347	5.6%
University Fee	879	910	31	3.5%
Student Activity Fee	133	141	8	6.0%
Media Fee	10	11	1	10.0%
Total - Commuting Student (exc. Sickness Ins.)	7,179	7,566	387	5.4%
Housing (Double)	5,055	5,387	332	6.6%
Food Service	3,829	4,053	224	5.9%
Residence Hall Social Fee	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	\$ 16,103	\$ 17,047	\$ 944	5.9%
Extension Fee (Per Credit Hour)	\$ 337	\$ 359	\$ 22	6.5%
Registration Fee (Per Semester)	\$ 50	\$ 51	\$ 1	2.0%

CSUS
Systemwide Average

	In-State Undergraduate				Out-of-State Undergraduate				NE Regional Undergraduate			
	FY2008-09	Proposed FY 2009-10	Change		FY2008-09	Proposed FY 2009-10	Change		FY2008-09	Proposed FY 2009-10	Change	
			\$	%			\$	%			\$	%
Tuition	\$ 3,514	\$ 3,742	\$ 228	6.5%	\$ 11,373	\$ 12,112	\$ 739	6.5%	\$ 5,271	\$ 5,614	\$ 343	6.5%
University General Fee	2,643	2,762	119	4.5%	2,643	2,762	119	4.5%	2,643	2,762	119	4.5%
Sub-total Tuition & University General Fee	6,157	6,504	347	5.6%	14,016	14,874	858	6.1%	7,914	8,376	462	5.8%
University Fee	879	910	31	3.5%	2,157	2,232	75	3.5%	879	910	31	3.5%
Student Activity Fee	133	141	8	6.0%	133	141	8	6.0%	133	141	8	6.0%
Media Fee	10	11	1	10.0%	10	11	1	10.0%	10	11	1	10.0%
Total - Commuting Student (exc. Sickness Ins.)	7,179	7,566	387	5.4%	16,316	17,258	942	5.8%	8,936	9,438	502	5.6%
Housing (Double)	5,055	5,387	332	6.6%	5,055	5,387	332	6.6%	5,055	5,387	332	6.6%
Food Service	3,829	4,053	224	5.9%	3,829	4,053	224	5.9%	3,829	4,053	224	5.9%
Residence Hall Social Fee	40	41	1	2.5%	40	41	1	2.5%	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	\$ 16,103	\$ 17,047	\$ 944	5.9%	\$ 25,240	\$ 26,739	\$ 1,499	5.9%	\$ 17,860	\$ 18,919	\$ 1,059	5.9%
Extension Fee (Per Credit Hour)	\$ 337	\$ 359	\$ 22	6.5%	\$ 337	\$ 359	\$ 22	6.5%	\$ 337	\$ 359	\$ 22	6.5%
Registration Fee (Per Semester)	\$ 50	\$ 51	\$ 1	2.0%	\$ 50	\$ 51	\$ 1	2.0%	\$ 50	\$ 51	\$ 1	2.0%

	In-State Graduate				Out-of-State Graduate				NE Regional Graduate			
	FY2008-09	Proposed FY 2009-10	Change		FY2008-09	Proposed FY 2009-10	Change		FY2008-09	Proposed FY 2009-10	Change	
			\$	%			\$	%			\$	%
Tuition	\$ 4,377	\$ 4,662	\$ 285	6.5%	\$ 12,195	\$ 12,988	\$ 793	6.5%	\$ 6,566	\$ 6,993	\$ 427	6.5%
University General Fee	2,616	2,733	117	4.5%	2,643	2,762	119	4.5%	2,643	2,762	119	4.5%
Sub-total Tuition & University General Fee	6,993	7,395	402	5.7%	14,838	15,750	912	6.1%	9,209	9,755	546	5.9%
University Fee	879	910	31	3.5%	2,157	2,232	75	3.5%	879	910	31	3.5%
Student Activity Fee	107	112	5	4.7%	107	112	5	4.7%	107	112	5	4.7%
Media Fee	-	-	-	0.0%	-	-	-	0.0%	-	-	-	#DIV/0!
Total - Commuting Student (exc. Sickness Ins.)	7,979	8,417	438	5.5%	17,102	18,094	992	5.8%	10,195	10,777	582	5.7%
Housing (Double)	5,055	5,387	332	6.6%	5,055	5,387	332	6.6%	5,055	5,387	332	6.6%
Food Service	3,829	4,053	224	5.9%	3,829	4,053	224	5.9%	3,829	4,053	224	5.9%
Residence Hall Social Fee	40	41	1	2.5%	40	41	1	2.5%	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	\$ 16,903	\$ 17,898	\$ 995	5.9%	\$ 26,026	\$ 27,575	\$ 1,549	6.0%	\$ 19,119	\$ 20,258	\$ 1,139	6.0%
Extension Fee (Per Credit Hour)	\$ 405	\$ 431	\$ 26	6.4%	\$ 405	\$ 431	\$ 26	6.4%	\$ 405	\$ 431	\$ 26	6.4%
Registration Fee (Per Semester)	\$ 52	\$ 53	\$ 1	1.9%	\$ 52	\$ 53	\$ 1	1.9%	\$ 52	\$ 53	\$ 1	1.9%

CONNECTICUT STATE UNIVERSITY SYSTEM

Undergraduate and Graduate Tuition and Fee Increases by Commuting & Dormitory Student
Dollar & Percent Change FY2009-10

FY 2009-10	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
In-State Commuting Student	\$372	\$429	\$407	\$464	\$399	\$436	\$374	\$426
In-State Dormitory Student	\$876	\$933	\$1,110	\$1,167	\$902	\$939	\$893	\$945
Out-of-State Commuting Student	\$927	\$981	\$962	\$1,016	\$954	\$988	\$929	\$983
Out-of-State Dormitory Student	\$1,431	\$1,485	\$1,665	\$1,719	\$1,457	\$1,491	\$1,448	\$1,502
	5.3%	5.5%	5.5%	5.6%	5.6%	5.5%	5.3%	5.4%
	5.6%	5.7%	6.8%	6.8%	5.6%	5.5%	5.5%	5.5%
	5.7%	5.8%	5.8%	5.9%	5.8%	5.8%	5.7%	5.8%
	5.8%	5.8%	6.5%	6.5%	5.8%	5.7%	5.7%	5.7%

Note the information above excludes Sickness Insurance.

CONNECTICUT STATE UNIVERSITY SYSTEM
In-State Undergraduate Cost of Attendance Schedule
FY2009-10 Proposed & FY2008-09 Actual Rates

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate In-State		Change		Undergraduate In-State		Change		Undergraduate In-State		Change	
	FY2008-09	Proposed FY 2009-10	\$	%	FY2008-09	Proposed FY 2009-10	\$	%	FY2008-09	Proposed FY 2009-10	\$	%
Tuition	3,514	3,742	228	6.5%	3,514	3,742	228	6.5%	3,514	3,742	228	6.5%
University General Fee	2,509	2,622	113	4.5%	2,853	2,981	128	4.5%	2,643	2,762	119	4.5%
University Fee	879	910	31	3.5%	879	910	31	3.5%	879	910	31	3.5%
Student Activity Fee	120	120	0	0.0%	160	180	20	12.5%	133	141	8	6.0%
Media Fee	20	20	0	0.0%	0	0	0	N/A	10	11	1	10.0%
Total - Commuting Student (exc. Sickness Ins.)	7,042	7,414	372	5.3%	7,406	7,813	407	5.5%	7,179	7,566	387	5.4%
Housing (Double)	4,976	5,264	288	5.8%	4,955	5,410	455 @	9.2%	5,055	5,387	332	6.6%
Food Service	3,598	3,814	216	6.0%	3,952	4,170	218	5.5%	3,829	4,053	224	5.9%
Residence Hall Social Fee	44	44	0	0.0%	10	40	30	300.0%	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	15,660	16,536	876	5.6%	16,323	17,433	1,110	6.8%	16,103	17,047	944	5.9%
Extension Fee (Per Credit Hour)	334	356	22	6.6%	336	350	14	4.2%	337	357	20	5.9%
Registration Fee (Per Semester)	55	55	0	0.0%	35	40	5	14.3%	50	51	1	2.0%
*** Student Activity Fee (\$3 Per Credit Hour in FY 10)												
	SOUTHERN											
	Undergraduate In-State				Undergraduate In-State				Undergraduate In-State			
	FY2008-09	Proposed FY 2009-10	\$	%	FY2008-09	Proposed FY 2009-10	\$	%	FY2008-09	Proposed FY 2009-10	\$	%
Tuition	3,514	3,742	228	6.5%	3,514	3,742	228	6.5%	3,514	3,742	228	6.5%
University General Fee	2,656	2,776	120	4.5%	2,555	2,670	115	4.5%	2,643	2,762	119	4.5%
University Fee	879	910	31	3.5%	879	910	31	3.5%	879	910	31	3.5%
Student Activity Fee	110	125	15	13.6%	140	140	0	0.0%	133	141	8	6.0%
Media Fee	20	25	5	25.0%	0	0	0	N/A	10	11	1	10.0%
Total - Commuting Student (exc. Sickness Ins.)	7,179	7,578	399	5.6%	7,088	7,462	374	5.3%	7,179	7,566	387	5.4%
Housing (Double)	4,906	5,234	328	6.7%	5,384	5,639	255	4.7%	5,055	5,387	332	6.6%
Food Service	3,990	4,190	200	5.0%	3,774	4,038	264	7.0%	3,829	4,053	224	5.9%
Residence Hall Social Fee	70	45	-25	-35.7%	35	35	0	0.0%	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	16,145	17,047	902	5.6%	16,281	17,174	893	5.5%	16,103	17,047	944	5.9%
Extension Fee (Per Credit Hour)	357	380	23	6.4%	319	340	21	6.6%	337	357	20	5.9%
Registration Fee (Per Semester)	55	55	0	0.0%	55 #	55	0	0.0%	50	51	1	2.0%
*** Student Activity Fee (\$3 Per Credit Hour in FY 10)					5 #	3						

* Students who opt for Sickness Insurance will be subject to a fee of \$826 for FY 2009. Rates beyond FY 2009 are not yet final

** Central received BOT approval for Food Service of \$3,602 for FY 2007-08.

*** Eastern revised their food service plan in FY 2007-08 and reduced their rate to \$3,598 as shown in the schedule.

@ Western revised their method of collecting Student Activity for part time students to \$3 per credit hour for Fall & Spring semester in FY 2009-10.

Western included Student Activity Fee for part time students in Registration Fees at \$5 per semester in FY 2008-09.

CONNECTICUT STATE UNIVERSITY SYSTEM
In-State Graduate Cost of Attendance Schedule
FY2009-10 Proposed & FY2008-09 Actual Rates

	CENTRAL Graduate In-State				EASTERN Graduate In-State				SYSTEMWIDE AVERAGE Graduate In-State			
	FY2008-09	Proposed FY 2009-10	Change \$	%	FY2008-09	Proposed FY 2009-10	Change \$	%	FY2008-09	Proposed FY 2009-10	Change \$	%
Tuition	4,377	4,662	285	6.5%	4,377	4,662	285	6.5%	4,377	4,662	285	6.5%
University General Fee	2,509	2,622	113	4.5%	2,853	2,981	128	4.5%	2,616	2,733	117	4.5%
University Fee	879	910	31	3.5%	879	910	31	3.5%	879	910	31	3.5%
Student Activity Fee	74	74	0	0.0%	160	180	20	12.5%	107	112	5	4.7%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Total - Commuting Student (exc. Sickness Ins.)	7,839	8,268	429	5.5%	8,269	8,733	464	5.6%	7,979	8,417	438	5.5%
Housing (Double)	4,976	5,264	288	5.8%	4,955	5,410	455	9.2%	5,055	5,387	332	6.6%
Food Service	3,598	3,814	216	6.0%	3,952	4,170	218	5.5%	3,829	4,053	224	5.9%
Residence Hall Social Fee	44	44	0	0.0%	10	40	30	300.0%	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	16,457	17,390	933	5.7%	17,186	18,353	1,167	6.8%	16,903	17,898	995	5.9%
Extension Fee (Per Credit Hour)	420	447	27	6.4%	388	400	12	3.1%	405	428	23	5.7%
Registration Fee (Per Semester)	62	62	0	0.0%	35	40	5	14.3%	52	53	1	1.9%
Student Activity Fee (\$3 Per Credit Hour in FY 10)	576	600	24	4.2%					577	599	22	3.8%
Edd Fee (Per Credit Hour)									506	539	33	6.5%
MBA (Part-time Per Credit Hour)									506	539	33	6.5%
MLS (Part-time Per Credit Hour)									428	428	0	0.0%
MFA - Writing (Part-time Per Credit Hour)									8,571	9,128	557	6.5%
MBA Program (Full-time)									8,571	9,128	557	6.5%
MLS Program (Full-time)									5,301	5,646	345	6.5%
MFA Program (Full-time)												
SOUTHERN Graduate In-State												
	FY2008-09	Proposed FY 2009-10	Change \$	%	FY2008-09	Proposed FY 2009-10	Change \$	%				
Tuition	4,377	4,662	285	6.5%	4,377	4,662	285	6.5%				
University General Fee	2,656	2,776	120	4.5%	2,444	2,554	110	4.5%				
University Fee	879	910	31	3.5%	879	910	31	3.5%				
Student Activity Fee	54	54	0	0.0%	140	140	0	0.0%				
Media Fee	0	0	0	N/A	0	0	0	N/A				
Total - Commuting Student (exc. Sickness Ins.)	7,966	8,402	436	5.5%	7,840	8,266	426	5.4%				
Housing (Double)	4,906	5,234	328	6.7%	5,384	5,639	255	4.7%				
Food Service	3,990	4,190	200	5.0%	3,774	4,038	264	7.0%				
Residence Hall Social Fee	70	45	-25	-35.7%	35	35	0	0.0%				
Total Tuition and Fees (exc. Sickness Ins.)	16,932	17,871	939	5.5%	17,033	17,978	945	5.5%				
Extension Fee (Per Credit Hour)	449	478	29	6.5%	363	387	24	6.6%				
Registration Fee (Per Semester)	55	55	0	0.0%	55 #	55	0	0.0%				
Student Activity Fee (\$3 Per Credit Hour in FY 10)	580	618	38	6.6%	5 #	3	0	0.0%				
Edd Fee (Per Credit Hour)	506	539	33	6.5%	575	580	5	0.9%				
MBA (Part-time Per Credit Hour)	506	539	33	6.5%								
MLS (Part-time Per Credit Hour)	506	539	33	6.5%								
MFA - Writing (Part-time Per Credit Hour)					428	428	0	0.0%				
MBA Program (Full-time)	8,571	9,128	557	6.5%								
MLS Program (Full-time)	8,571	9,128	557	6.5%								
MFA Program (Full-time)					5,301	5,646	345	6.5%				

* Students who opt for Sickness Insurance will be subject to a fee of \$826 for FY 2009. Rates beyond FY 2009 are not yet final

** Central received BOT approval for Food Service of \$3,602 for FY 2007-08.

Central revised their food service plan in FY 2007-08 and reduced their rate to \$3,598 as shown in the schedule.

@ Eastern housing includes \$215 for cable service, excluding cable the increase would be \$240 or 4.8%

*** Western revised their method of collecting Student Activity for part time students to \$3 per credit hour for Fall & Spring semester in FY 2009-10.

Western included Student Activity Fee for part time students in Registration Fees at \$5 per semester in FY 2008-09.

CONNECTICUT STATE UNIVERSITY SYSTEM
Out-of-State Undergraduate Cost of Attendance Schedule
FY2008-09 Proposed & FY2009-10 Actual Rates

	CENTRAL				EASTERN				SYSTEMWIDE AVERAGE			
	Undergraduate Out-of-State		Change		Undergraduate Out-of-State		Change		Undergraduate Out-of-State		Change	
	FY2008-09	Proposed FY 2009-10	\$	%	FY2008-09	Proposed FY 2009-10	\$	%	FY2008-09	Proposed FY 2009-10	\$	%
Tuition	11,373	12,112	739	6.5%	11,373	12,112	739	6.5%	11,373	12,112	739	6.5%
University General Fee	2,509	2,622	113	4.5%	2,853	2,981	128	4.5%	2,643	2,762	119	4.5%
University Fee	2,157	2,232	75	3.5%	2,157	2,232	75	3.5%	2,157	2,232	75	3.5%
Student Activity Fee	120	120	0	0.0%	180	180	20	12.5%	133	141	8	6.0%
Media Fee	20	20	0	0.0%	0	0	0	N/A	10	11	1	10.0%
Total Tuition and Fees (exc. Sickness Ins.)	16,179	17,106	927	5.7%	16,543	17,505	962	5.8%	16,316	17,258	942	5.8%
Housing (Double)	4,976	5,264	288	5.8%	4,955	5,410	455 @	9.2%	5,055	5,387	332	6.6%
Food Service	3,598	3,814	216	6.0%	3,952	4,170	218	5.5%	3,829	4,053	224	5.9%
Residence Hall Social Fee	44	44	0	0.0%	10	40	30	300.0%	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	24,797	26,228	1,431	5.8%	25,460	27,125	1,665	6.5%	25,240	26,739	1,499	5.9%
Extension Fee (Per Credit Hour)	334	356	22	6.6%	336	350	14	4.2%	337	357	20	5.9%
Registration Fee (Per Semester)	55	55	0	0.0%	35	40	5	14.3%	50	51	1	2.0%
Student Activity Fee (\$3 Per Credit Hour in FY 10)												
	SOUTHERN				WESTERN							
	Undergraduate Out-of-State		Change		Undergraduate Out-of-State		Change					
	FY2008-09	Proposed FY 2009-10	\$	%	FY2008-09	Proposed FY 2009-10	\$	%				
Tuition	11,373	12,112	739	6.5%	11,373	12,112	739	6.5%				
University General Fee	2,656	2,776	120	4.5%	2,555	2,670	115	4.5%				
University Fee	2,157	2,232	75	3.5%	2,157	2,232	75	3.5%				
Student Activity Fee	110	125	15	13.6%	140	140	0	0.0%				
Media Fee	20	25	5	25.0%	0	0	0	N/A				
Total - Commuting Student (exc. Sickness Ins.)	16,316	17,270	954	5.8%	16,225	17,154	929	5.7%				
Housing (Double)	4,906	5,234	328	6.7%	5,384	5,639	255	4.7%				
Food Service	3,990	4,190	200	5.0%	3,774	4,038	264	7.0%				
Residence Hall Social Fee	70	45	-25	-35.7%	35	35	0	0.0%				
Total Tuition and Fees (exc. Sickness Ins.)	25,292	26,739	1,457	5.8%	25,418	26,866	1,448	5.7%				
Extension Fee (Per Credit Hour)	357	380	23	6.4%	319	340	21	6.6%				
Registration Fee (Per Semester)	55	55	0	0.0%	55 #	55	0	0.0%				
Student Activity Fee (\$3 Per Credit Hour in FY 10)					5 #	3						

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Western included Student Activity Fee for part time students in Registration Fees at \$5 per semester in FY 2008-09.

	CONNECTICUT STATE UNIVERSITY SYSTEM Out-of-State Graduate Cost of Attendance Schedule FY2009-10 Proposed & FY2008-09 Actual Rates								
	CENTRAL Graduate Out-of-State			EASTERN Graduate Out-of-State			SYSTEMWIDE AVERAGE Graduate Out-of-State		
	FY2008-09	Proposed FY 2009-10	Change \$	FY2008-09	Proposed FY 2009-10	Change \$	FY2008-09	Proposed FY 2009-10	Change \$
			%			%			%
Tuition	12,195	12,988	793	12,195	12,988	793	12,195	12,988	793
University General Fee	2,509	2,622	113	2,853	2,981	128	2,643	2,762	119
University Fee	2,157	2,232	75	2,157	2,232	75	2,157	2,232	75
Student Activity Fee	74	74	0	160	180	20	107	112	5
Media Fee	0	0	0	0	0	0	0	0	0
Total - Commuting Student (exc. Sickness Ins.)	16,935	17,916	981	17,355	18,381	1,016	17,102	18,094	992
Housing (Double)	4,976	5,264	288	4,955	5,410	455 @	5,055	5,387	332
Food Service	3,598	3,814	216	3,952	4,170	218	3,829	4,053	224
Residence Hall Social Fee	44	44	0	10	40	30	40	41	1
Total Tuition and Fees (exc. Sickness Ins.)	25,533	27,038	1,485	26,282	28,001	1,719	26,026	27,575	1,549
Extension Fee (Per Credit Hour)	420	447	27	388	400	12	405	428	23
Registration Fee (Per Semester)	62	62	0	35	40	5	52	53	1
Student Activity Fee (\$3 Per Credit Hour in FY 10)	576	600	24						
Edd Fee (Per Credit Hour)									
MBA (Part-time Per Credit Hour)									
MLS (Part-time Per Credit Hour)									
MFA - Writing (Part-time Per Credit Hour)									
MBA Program (Full-time)									
MLS Program (Full-time)									
MFA Program (Full-time)									
SOUTHERN									
Graduate Out-of-State									
FY2008-09	Proposed FY 2009-10	Change \$	Change %	FY2008-09	Proposed FY 2009-10	Change \$	Change %	FY2008-09	Proposed FY 2009-10
Tuition	12,195	12,988	793	12,195	12,988	793	6.5%	12,195	12,988
University General Fee	2,656	2,776	120	2,555	2,670	115	4.5%	2,643	2,762
University Fee	2,157	2,232	75	2,157	2,232	75	3.5%	2,157	2,232
Student Activity Fee	54	54	0	140	140	0	0.0%	107	112
Media Fee	0	0	0	0	0	0	N/A	0	0
Total - Commuting Student (exc. Sickness Ins.)	17,062	18,050	988	17,047	18,030	983	5.8%	17,102	18,094
Housing (Double)	4,906	5,234	328	5,384	5,639	255	4.7%	5,055	5,387
Food Service	3,990	4,190	200	3,774	4,038	264	7.0%	3,829	4,053
Residence Hall Social Fee	70	45	-25	35	35	0	0.0%	40	41
Total Tuition and Fees (exc. Sickness Ins.)	26,028	27,519	1,491	26,240	27,742	1,502	5.7%	26,026	27,575
Extension Fee (Per Credit Hour)	449	478	29	363	387	24	6.6%	405	428
Registration Fee (Per Semester)	55	55	0	55 #	55	0	0.0%	52	53
Student Activity Fee (\$3 Per Credit Hour in FY 10)	580	618	38	5 #	3	0	0.0%	599	599
Edd Fee (Per Credit Hour)	506	539	33	575	580	5	0.9%	506	539
MLS (Part-time Per Credit Hour)	506	539	33					506	539
MFA - Writing (Part-time Per Credit Hour)								428	428
MBA Program (Full-time)	17,627	18,773	1,146	428	428	0	0.0%	17,627	18,773
MLS Program (Full-time)	17,627	18,773	1,146					17,627	18,773
MFA Program (Full-time)				13,824	14,723	899	6.5%	13,824	14,723

* Students who opt for Sickness Insurance will be subject to a fee of \$826 for FY 2009. Rates beyond FY 2009 are not yet final

** Central received BOT approval for Food Service of \$3,602 for FY 2007-08.

Central revised their food service plan in FY 2007-08 and reduced their rate to \$3,598 as shown in the schedule.

@ Eastern housing includes \$215 for cable service, excluding cable the increase would be \$240 or 4.8%

** Western revised their method of collecting Student Activity Fee for part time students to \$3 per credit hour for Fall & Spring semester in FY 2009-10.

Western included Student Activity Fee for part time students in Registration Fees at \$5 per semester in FY 2008-09.

CONNECTICUT STATE UNIVERSITY SYSTEM
NE Regional Undergraduate Cost of Attendance Schedule
FY2008-09 Proposed & FY2009-10 Actual Rates

	CENTRAL Undergraduate NE Regional				EASTERN Undergraduate NE Regional				SYSTEMWIDE AVERAGE Undergraduate NE Regional			
	Proposed		Change		Proposed		Change		Proposed		Change	
	FY2008-09	FY2009-10	\$	%	FY2008-09	FY2009-10	\$	%	FY2008-09	FY2009-10	\$	%
Tuition	5,271	5,614	343	6.5%	5,271	5,614	343	6.5%	5,271	5,614	343	6.5%
University General Fee	2,509	2,622	113	4.5%	2,853	2,981	128	4.5%	2,643	2,762	119	4.5%
University Fee	879	910	31	3.5%	879	910	31	3.5%	879	910	31	3.5%
Student Activity Fee	120	120	0	0.0%	160	180	20	12.5%	133	141	8	6.0%
Media Fee	20	20	0	0.0%	0	0	0	N/A	10	11	1	10.0%
Total - Commuting Student (exc. Sickness Ins.)	8,799	9,286	487	5.5%	9,163	9,685	522	5.7%	8,936	9,438	502	5.6%
Housing (Double)	4,976	5,264	288	5.8%	4,955	5,410	455	9.2%	5,055	5,387	332	6.6%
Food Service	3,598	3,814	216	6.0%	3,952	4,170	218	5.5%	3,829	4,053	224	5.9%
Residence Hall Social Fee	44	44	0	0.0%	10	40	30	300.0%	40	41	1	2.5%
Total Tuition and Fees (exc. Sickness Ins.)	17,417	18,408	991	5.7%	18,080	19,305	1,225	6.8%	17,860	18,919	1,059	5.9%
Extension Fee (Per Credit Hour)	334	356	22	6.6%	336	350	14	4.2%	337	357	20	5.9%
Registration Fee (Per Semester)	55	55	0	0.0%	35	40	5	14.3%	50	51	1	2.0%
*** Student Activity Fee (\$3 Per Credit Hour in FY 10)												
	SOUTHERN Undergraduate NE Regional				WESTERN Undergraduate NE Regional							
	Proposed		Change		Proposed		Change		Proposed		Change	
	FY2008-09	FY2009-10	\$	%	FY2008-09	FY2009-10	\$	%	FY2008-09	FY2009-10	\$	%
Tuition	5,271	5,614	343	6.5%	5,271	5,614	343	6.5%				
University General Fee	2,656	2,776	120	4.5%	2,555	2,670	115	4.5%				
University Fee	879	910	31	3.5%	879	910	31	3.5%				
Student Activity Fee	110	125	15	13.6%	140	140	0	0.0%				
Media Fee	20	25	5	25.0%	0	0	0	N/A				
Total - Commuting Student (exc. Sickness Ins.)	8,936	9,450	514	5.8%	8,845	9,334	489	5.5%				
Housing (Double)	4,906	5,234	328	6.7%	5,384	5,639	255	4.7%				
Food Service	3,990	4,190	200	5.0%	3,774	4,038	264	7.0%				
Residence Hall Social Fee	70	45	-25	-35.7%	35	35	0	0.0%				
Total Tuition and Fees (exc. Sickness Ins.)	17,902	18,919	1,017	5.7%	18,038	19,046	1,008	5.6%				
Extension Fee (Per Credit Hour)	357	380	23	6.4%	319	340	21	6.6%				
Registration Fee (Per Semester)	55	55	0	0.0%	55 #	55	0	0.0%				
*** Student Activity Fee (\$3 Per Credit Hour in FY 10)					5 #	3						

* Students who opt for Sickness Insurance will be subject to a fee of \$826 for FY 2009. Rates beyond FY 2009 are not yet final

** Central received BOT approval for Food Service of \$3,602 for FY 2007-08.

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@ Eastern housing includes \$215 for cable service, excluding cable the increase would be \$240 or 4.8%

*** Western revised their method of collecting Student Activity for part time students to \$3 per credit hour for Fall & Spring semester in FY 2009-10.

Western included Student Activity Fee for part time students in Registration Fees at \$5 per semester in FY 2008-09.

	CONNECTICUT STATE UNIVERSITY SYSTEM NE Regional Graduate Cost of Attendance Schedule FY2008-09 Proposed & FY2009-10 Actual Rates															
	CENTRAL					EASTERN					SYSTEMWIDE AVERAGE					
	Graduate NE Regional		Graduate NE Regional		Graduate NE Regional		Graduate NE Regional		Graduate NE Regional		Graduate NE Regional		Graduate NE Regional			
	FY2008-09	Proposed FY 2009-10	Change	%	FY2008-09	Proposed FY 2009-10	Change	%	FY2008-09	Proposed FY 2009-10	Change	%				
Tuition	6,566	6,994	428	6.5%	6,566	6,994	428	6.5%	6,566	6,994	428	6.5%				
University General Fee	2,509	2,622	113	4.5%	2,853	2,981	128	4.5%	2,643	2,762	119	4.5%				
University Fee	879	910	31	3.5%	879	910	31	3.5%	879	910	31	3.5%				
Student Activity Fee	74	74	0	0.0%	160	180	20	12.5%	107	112	5	4.7%				
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A				
Total - Commuting Student (exc. Sickness Ins.)	10,028	10,600	572	5.7%	10,458	11,065	607	5.8%	10,195	10,778	583	5.7%				
Housing (Double)	4,976	5,264	288	5.8%	4,955	5,410	455	9.2%	5,055	5,387	332	6.6%				
Food Service	3,598	3,814	216	6.0%	3,952	4,170	218	5.5%	3,829	4,053	224	5.9%				
Residence Hall Social Fee	44	44	0	0.0%	10	40	30	300.0%	40	41	1	2.5%				
Total Tuition and Fees (exc. Sickness Ins.)	18,646	19,722	1,076	5.8%	19,975	20,885	1,310	6.6%	19,119	20,289	1,140	6.0%				
Extension Fee (Per Credit Hour)	420	447	27	6.4%	388	400	12	3.1%	405	428	23	5.7%				
Registration Fee (Per Semester)	62	62	0	0.0%	35	40	5	14.3%	52	53	1	1.9%				
** Student Activity Fee (\$3 Per Credit Hour in FY 10)	576	600	24	4.2%												
EDD Fee (Per Credit Hour)																
MBA (Part-time Per Credit Hour)																
MLS (Part-time Per Credit Hour)																
MFA - Writing (Part-time Per Credit Hour)																
MBA Program (Full-time)																
MLS Program (Full-time)																
MFA Program (Full-time)																
SOUTHERN																
Graduate NE Regional				Graduate NE Regional				Graduate NE Regional				Graduate NE Regional				
FY2008-09	Proposed FY 2009-10	Change	%	FY2008-09	Proposed FY 2009-10	Change	%	FY2008-09	Proposed FY 2009-10	Change	%	FY2008-09	Proposed FY 2009-10	Change	%	
Tuition	6,566	6,994	428	6.5%	6,566	6,994	428	6.5%	6,566	6,994	428	6.5%	6,566	6,994	428	6.5%
University General Fee	2,656	2,776	120	4.5%	2,555	2,670	115	4.5%	2,506	2,620	114	4.5%	2,506	2,620	114	4.5%
University Fee	879	910	31	3.5%	879	910	31	3.5%	879	910	31	3.5%	879	910	31	3.5%
Student Activity Fee	54	54	0	0.0%	140	140	0	0.0%	140	140	0	0.0%	140	140	0	0.0%
Media Fee	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Total - Commuting Student (exc. Sickness Ins.)	10,155	10,734	579	5.7%	10,140	10,714	574	5.7%	10,140	10,714	574	5.7%	10,140	10,714	574	5.7%
Housing (Double)	4,906	5,234	328	6.7%	5,384	5,639	255	4.7%	5,384	5,639	255	4.7%	5,384	5,639	255	4.7%
Food Service	3,990	4,190	200	5.0%	3,774	4,038	264	7.0%	3,774	4,038	264	7.0%	3,774	4,038	264	7.0%
Residence Hall Social Fee	70	45	-25	-35.7%	35	35	0	0.0%	35	35	0	0.0%	35	35	0	0.0%
Total Tuition and Fees (exc. Sickness Ins.)	19,121	20,203	1,082	5.7%	19,933	20,426	1,093	5.5%	19,933	20,426	1,093	5.5%	19,933	20,426	1,093	5.5%
Extension Fee (Per Credit Hour)	449	478	29	6.5%	363	387	24	6.6%	363	387	24	6.6%	363	387	24	6.6%
Registration Fee (Per Semester)	55	55	0	0.0%	55 #	55	0	0.0%	55 #	55	0	0.0%	55 #	55	0	0.0%
** Student Activity Fee (\$3 Per Credit Hour in FY 10)	580	618	38	6.6%	5 #	3			5 #	3			5 #	3		
MBA (Part-time Per Credit Hour)	506	539	33	6.5%	575	580	5	0.9%	506	539	33	6.5%	506	539	33	6.5%
MLS (Part-time Per Credit Hour)	506	539	33	6.5%												
MFA - Writing (Part-time Per Credit Hour)					428	428	0	0.0%								
MBA Program (Full-time)	10,686	11,381	695	6.5%												
MLS Program (Full-time)	10,686	11,381	695	6.5%												
MFA Program (Full-time)	10,686	11,381	695	6.5%	7,954	8,471	517	6.5%	7,954	8,471	517	6.5%	7,954	8,471	517	6.5%

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** Central received BOT approval for Food Service of \$3,602 for FY 2007-08.

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Western included Student Activity Fee for part time students in Registration Fees at \$5 per semester in FY 2008-09.

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
ED. D Evaluation Fee	0	0	0	0	0	0	100	100
Bad Check Penalty (per occurrence)	50	50	25	50	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	5/15	5/15	0	0	0/15	0/15	5/15	0
Full-time Students (one-time)	0	0	30	40	0	0	0	30
Part-time Students (one-time)	0	0	10	12	0	0	0	10
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	75	75
Housing Cancellation Fee (per semester) *	249/498	263/526	248/496	271/541	245/490	261/522	269/538	290/580
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max/sem.)	200/400	200/400	0	0	0	0	320/620	320/620
Undergraduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	200/400	200/400	0	0	0	0	320/620	320/620
Nautilus/Fitness Center User Fee (per semester)	0	0	0	0	60	60	0	0
On-campus residents	0	0	0	0	60	60	0	0
Off-campus residents	0	0	0	0	60	60	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	70	70	60	60	60	60	70	70
eLearning Incomplete/Access Fee	25	25	25	25	25	25	25	25
Study Abroad Program Fee (per semester)	150	150	150	150	150	150	0	150
Undergraduate	150	150	150	150	150	150	0	150
Graduate	150	150	150	150	150	150	0	150
Natl Student Exchange Application Fee	0	0	100	125	0	0	0	0
Study Abroad Application Fee (per semester)	75	75	40	40	75	75	0	75
Undergraduate	75	75	40	40	75	75	0	75
Graduate	75	75	40	40	75	75	0	75
Study Abroad Placement Fee (per semester)	75	75	0	0	0	0	0	0
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0

* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester; 20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).

** CCSU has a BOT approved Nautilus/Fitness Center Fee of \$45 but has elected to eliminate the fee for FY 09 and beyond.

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	40	40
Graduate Nonresident (per semester)	40	40	0	0	40	40	40	40
Part-time Matriculating (per semester)	40	40	0	0	40	40	40	40
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	50	50
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	50	50
Part-time (per occurrence)	50	50	0	0	50	50	50	50
Undergraduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	100	100
Part Time (per credit)	0	0	0	0	25	25	10	10
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	100	100
Part Time (per credit)	0	0	0	0	25	25	10	10
Art Studio Fee (per course)	0	0	0	0	60	60	0	50
Biology Lab Fee (per course)	0	0	0	0	35	35	0	50
Chemistry Lab Fee (per course)	0	0	0	0	35	35	0	50
Earth Science Lab Fee (per course)	0	0	0	0	35	35	0	50
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Physics Lab Fee (per course)	0	0	0	0	50	50	0	50
EMT Lab Fee (per course)	0	0	0	0	75	75	0	0
Education /Ed Cert Fee (one time per student)	0	0	0	0	0	0	125	125
Design Lab Fee (per designated course)	65	65	0	0	0	0	0	0
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Orientation Fee	0	0	100	150	0	150	0	0
First Year Experience	0	0	0	0	0	0	0	100
Interest Charge on Past Due Student Receivables	1.50%	1.50%	0.00%	0.00%	1.50%	1.50%	1.50%	1.50%
Over-Registration / Excess Credit Fee ***								
Undergraduate (per credit hour)	334	356	336	350	357	380	319	340
Graduate (per credit hour)	420	447	388	400	449	478	363	387

*** Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester.

CENTRAL CONNECTICUT STATE UNIVERSITY
TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
OF A FULL-TIME LOAD OF COURSES
EFFECTIVE JULY 1, 2009

Credit Hours	Resident		Nonresident	
	Undergraduate Per Semester \$1,871	Graduate Per Semester \$2,331	Undergraduate Per Semester \$6,056	Graduate Per Semester \$6,494
1	156	259	505	722
2	312	518	1,009	1,443
3	468	777	1,514	2,165
4	624	1,036	2,019	2,886
5	780	1,295	2,523	3,608
6	936	1,554	3,028	4,329
7	1,091	2,331	3,533	6,494
8	1,247	2,331	4,037	6,494
9	1,871	2,331	6,056	6,494
10	1,871		6,056	
11	1,871		6,056	
12	1,871		6,056	

* Rates apply to students defined as full-time by Board Resolution 03-05.