

RESOLUTION

concerning

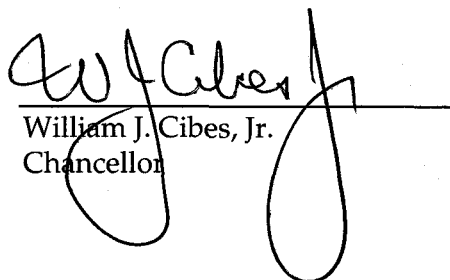
FY2006-07 TUITION AND FEES SCHEDULES
TIER I & II
FOR CONNECTICUT STATE UNIVERSITY STUDENTS

July 22, 2005

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, and the System Office, and
- WHEREAS, Suggested tuition and fee planning guidelines which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life were established in April, 2005, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, the information technology fee, housing, and food service fees, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of a full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 03-05, and
- WHEREAS, The Connecticut State University System debt service requirements for the self-supporting facilities program have been evaluated, and it has been determined that a modest increase in the University Fee will be required to meet projected debt service needs, therefore be it

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and *OnlineCSU* as appropriate for FY2006-07.

A Certified True Copy:



William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2006-07 Recommendations & FY2005-06 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2006-07 Recommended Rates						
Tuition	3,187	10,315	4,781	3,970	11,061	5,955
University Fee	820	2,014	820	820	2,014	820
University General Fee	2,072	2,072	2,072	2,072	2,072	2,072
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
Total - Commuting Student	6,442	14,764	8,036	7,159	15,444	9,144
Housing (Double)	4,448	4,448	4,448	4,448	4,448	4,448
Food Service	3,398	3,398	3,398	3,398	3,398	3,398
Residence Hall Social Fee	44	44	44	44	44	44
Total - Resident Student	14,332	22,654	15,926	15,049	23,334	17,034
* Extension Fee (Per Credit Hour)	305	305	305	380	380	380
Registration Fee (Per Semester)	55	55	55	62	62	62
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				525	525	525
FY2006-07 \$ and % Change from FY2005-06						
Tuition	153 5.0%	495 5.0%	229 5.0%	190 5.0%	531 5.0%	286 5.0%
University Fee	28 3.5%	69 3.5%	28 3.5%	28 3.5%	69 3.5%	28 3.5%
University General Fee	98 5.0%	98 5.0%	98 5.0%	98 5.0%	98 5.0%	98 5.0%
Information Technology Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Total - Commuting Student	279 4.5%	662 4.7%	355 4.6%	316 4.6%	698 4.7%	412 4.7%
Housing (Double)	242 5.8%	242 5.8%	242 5.8%	242 5.8%	242 5.8%	242 5.8%
Food Service	192 6.0%	192 6.0%	192 6.0%	192 6.0%	192 6.0%	192 6.0%
Residence Hall Social Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Total - Resident Student	713 5.2%	1,096 5.1%	789 5.2%	750 5.2%	1,132 5.1%	846 5.2%
Extension Fee, Inc. IT Fee (Per Credit Hour)	15 5.2%	15 5.2%	15 5.2%	18 5.0%	18 5.0%	18 5.0%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)				25 5.0%	25 5.0%	25 5.0%
FY2005-06 Actual Rates						
Tuition	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,974	1,974	1,974	1,974	1,974	1,974
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	120	120	120	74	74	74
Media Fee	20	20	20	0	0	0
Total - Commuting Student	6,163	14,102	7,681	6,843	14,746	8,732
Housing (Double)	4,206	4,206	4,206	4,206	4,206	4,206
Food Service	3,206	3,206	3,206	3,206	3,206	3,206
Residence Hall Social Fee	44	44	44	44	44	44
Total - Resident Student	13,619	21,558	15,137	14,299	22,202	16,188
* Extension Fee, Inc. IT Fee (Per Credit Hour)	290	290	290	362	362	362
Registration Fee (Per Semester)	55	55	55	62	62	62
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				500	500	500

* Includes Information Technology Fee of \$8 per credit hour for FY2006-07 and FY2005-06.
Note: Students who opt for Sickness Insurance will be subject to a fee of \$561 for FY06. FY07 rates are not yet final.

EASTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2006-07 Recommendations & FY2005-06 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2006-07 Recommended Rates						
Tuition	3,187	10,315	4,781	3,970	11,061	5,955
University Fee	820	2,014	820	820	2,014	820
University General Fee	2,072	2,072	2,072	2,072	2,072	2,072
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	140	140	140	140	140	140
Media Fee	0	0	0	0	0	0
Total - Commuting Student	6,442	14,764	8,036	7,225	15,510	9,210
Housing (Double)	4,474	4,474	4,474	4,474	4,474	4,474
Food Service	3,550	3,550	3,550	3,550	3,550	3,550
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	14,476	22,798	16,070	15,259	23,544	17,244
* Extension Fee (Per Credit Hour)	291	291	291	336	336	336
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				N/A	N/A	N/A
FY2006-07 \$ and % Change from FY2005-06						
Tuition	153 5.0%	495 5.0%	229 5.0%	190 5.0%	531 5.0%	286 5.0%
University Fee	28 3.5%	69 3.5%	28 3.5%	28 3.5%	69 3.5%	28 3.5%
University General Fee	297 16.7%	297 16.7%	297 16.7%	297 16.7%	297 16.7%	297 16.7%
Information Technology Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Total - Commuting Student	478 8.0%	861 6.2%	554 7.4%	515 7.7%	897 6.1%	611 7.1%
Housing (Double)	244 5.8%	244 5.8%	244 5.8%	244 5.8%	244 5.8%	244 5.8%
Food Service	200 6.0%	200 6.0%	200 6.0%	200 6.0%	200 6.0%	200 6.0%
Residence Hall Social Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Total - Resident Student	922 6.8%	1,305 6.1%	998 6.6%	959 6.7%	1,341 6.0%	1,055 6.5%
Extension Fee, Inc. IT Fee (Per Credit Hour)	14 5.1%	14 5.0%	14 5.0%	16 5.0%	16 5.0%	16 5.0%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)						
FY2005-06 Actual Rates						
Tuition	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,775	1,775	1,775	1,775	1,775	1,775
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	140	140	140	140	140	140
Media Fee	0	0	0	0	0	0
Total - Commuting Student	5,964	13,903	7,482	6,710	14,613	8,599
Housing (Double)	4,230	4,230	4,230	4,230	4,230	4,230
Food Service	3,350	3,350	3,350	3,350	3,350	3,350
Residence Hall Social Fee	10	10	10	10	10	10
Total - Resident Student	13,554	21,493	15,072	14,300	22,203	16,189
* Extension Fee, Inc. IT Fee (Per Credit Hour)	277	277	277	320	320	320
Registration Fee (Per Semester)	35	35	35	35	35	35
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				N/A	N/A	N/A

* Includes Information Technology Fee of \$8 per credit hour for FY2006-07 and FY2005-06.
Note: Students who opt for Sickness Insurance will be subject to a fee of \$561 for FY06. FY07 rates are not yet final.

SOUTHERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2006-07 Recommendations & FY2005-06 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
	FY2006-07 Recommended Rates					
Tuition (Full Time)	3,187	10,315	4,781	3,970	11,061	5,955
University Fee	820	2,014	820	820	2,014	820
University General Fee	1,765	1,785	1,785	1,785	1,785	1,785
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
Total - Commuting Student	6,145	14,467	7,739	6,852	15,137	8,837
Housing (Double)	4,446	4,446	4,446	4,446	4,446	4,446
Food Service	3,585	3,585	3,585	3,585	3,585	3,585
Residence Hall Social Fee	70	70	70	70	70	70
Total - Resident Student	14,246	22,568	15,840	14,953	23,238	16,938
Extension Fee (Per Credit Hour)	322	322	322	406	406	406
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				525	525	525
MBA Program (Part Time Per Credit Hour)				457	457	457
MBA Program (Full Time)				7,774	15,989	9,682
MLS Program - (Part Time Per Credit Hour)				457	457	457
MLS Program - (Full Time)				7,774	15,989	9,682
FY2006-07 \$ and % Change from FY2005-06						
Tuition (Full Time)	153 5.0%	495 5.0%	229 5.0%	190 5.0%	531 5.0%	286 5.0%
University Fee	28 3.5%	69 3.5%	28 3.5%	28 3.5%	69 3.5%	28 3.5%
University General Fee	151 9.2%	151 9.2%	151 9.2%	151 9.2%	151 9.2%	151 9.2%
Information Technology Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Total - Commuting Student	332 5.7%	715 5.2%	408 5.6%	369 5.7%	751 5.2%	465 5.6%
Housing (Double)	212 5.0%	212 5.0%	212 5.0%	212 5.0%	212 5.0%	212 5.0%
Food Service	171 5.0%	171 5.0%	171 5.0%	171 5.0%	171 5.0%	171 5.0%
Residence Hall Social Fee	20 40.0%	20 40.0%	20 40.0%	20 40.0%	20 40.0%	20 40.0%
Total - Resident Student	735 5.4%	1,118 5.2%	811 5.4%	772 5.4%	1,154 5.2%	868 5.4%
Extension Fee, Inc. IT Fee (Per Credit Hour)	15 4.9%	15 4.9%	15 4.9%	19 4.9%	19 4.9%	19 4.9%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)				25 5.0%	25 5.0%	25 5.0%
MBA Program (Part Time Per Credit Hour)				22 5.1%	22 5.1%	22 5.1%
MBA Program (Full Time)				370 5.0%	761 5.0%	462 5.0%
MLS Program - (Part Time Per Credit Hour)				22 5.1%	22 5.1%	22 5.1%
MLS Program - (Full Time)				370 5.0%	761 5.0%	462 5.0%
FY2005-06 Actual Rates						
Tuition	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,634	1,634	1,634	1,634	1,634	1,634
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	110	110	110	54	54	54
Media Fee	20	20	20	0	0	0
Total - Commuting Student	5,813	13,752	7,331	6,483	14,386	8,372
Housing (Double)	4,234	4,234	4,234	4,234	4,234	4,234
Food Service	3,414	3,414	3,414	3,414	3,414	3,414
Residence Hall Social Fee	50	50	50	50	50	50
Total - Resident Student	13,511	21,450	15,029	14,181	22,084	16,070
Extension Fee, Inc. IT Fee (Per Credit Hour)	307	307	307	387	387	387
Registration Fee (Per Semester)	55	55	55	55	55	55
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				500	500	500
MBA Program (Part Time Per Credit Hour)				435	435	435
MBA Program (Full Time)				7,404	15,228	9,230
MLS Program - (Part Time Per Credit Hour)				435	435	435
MLS Program - (Full Time)				7,404	15,228	9,230

* Includes Information Technology Fee of \$8 per credit hour for FY2006-07 and FY2005-06.
Note: Students who opt for Sickness Insurance will be subject to a fee of \$561 for FY06. FY07 rates are not yet final.

WESTERN CONNECTICUT STATE UNIVERSITY
Tuition, Extension Fee and Common Fee Schedule
FY2006-07 Recommendations & FY2005-06 Actual Rates

	Undergraduate			Graduate		
	In-State	Out-of-State	NE Regional	In-State	Out-of-State	NE Regional
FY2006-07 Recommended Rates						
Tuition	3,187	10,315	4,781	3,970	11,061	5,955
University Fee	820	2,014	820	820	2,014	820
University General Fee	1,736	1,736	1,736	1,736	1,736	1,736
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	140	140	140	135	135	135
Media Fee						
Total - Commuting Student	6,106	14,428	7,700	6,884	15,169	8,869
Housing (Double)	4,684	4,684	4,684	4,684	4,684	4,684
Food Service	3,233	3,233	3,233	3,233	3,233	3,233
Residence Hall Social Fee	35	35	35	35	35	35
Total - Resident Student	14,058	22,380	15,652	14,836	23,121	16,821
* Extension Fee (Per Credit Hour)	304	304	304	346	346	346
Registration Fee (Per Semester)	60	60	60	60	60	60
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
MFA - Writing (Per Credit Hour)				408	408	408
Ed.D Fee (Per Credit Hour)				575	575	575
MFA Program (Full Time)				4,674	12,188	7,010
FY2006-07 \$ and % Change from FY2005-06						
Tuition	153 5.0%	495 5.0%	229 5.0%	190 5.0%	531 5.0%	286 5.0%
University Fee	28 3.5%	69 3.5%	28 3.5%	28 3.5%	69 3.5%	28 3.5%
University General Fee	125 7.8%	125 7.8%	125 7.8%	125 7.8%	125 7.8%	125 7.8%
Information Technology Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Student Activity Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Media Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Total - Commuting Student	306 5.3%	689 5.0%	382 5.2%	343 5.2%	725 5.0%	439 5.2%
Housing (Double)	416 9.7%	416 9.7%	416 9.7%	416 9.7%	416 9.7%	416 9.7%
Food Service	183 6.0%	183 6.0%	183 6.0%	183 6.0%	183 6.0%	183 6.0%
Residence Hall Social Fee	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Total - Resident Student	905 6.9%	1,288 6.1%	981 6.7%	942 6.8%	1,324 6.1%	1,038 6.6%
Extension Fee, Inc. IT Fee (Per Credit Hour)	14 4.8%	14 4.8%	14 4.8%	16 4.8%	16 4.8%	16 4.8%
Registration Fee (Per Semester)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Confirmation Deposit (Applied to Tuition Fee)	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Ed.D Fee (Per Credit Hour)				25 4.5%	25 4.5%	25 4.5%
MFA Program (Full Time)				222 5.0%	580 5.0%	332 5.0%
FY2005-06 Actual Rates						
Tuition	3,034	9,820	4,552	3,780	10,530	5,669
University Fee	792	1,945	792	792	1,945	792
University General Fee	1,611	1,611	1,611	1,611	1,611	1,611
Information Technology Fee	223	223	223	223	223	223
Student Activity Fee	140	140	140	135	135	135
Media Fee						
Total - Commuting Student	5,800	13,739	7,318	6,541	14,444	8,430
Housing (Double)	4,268	4,268	4,268	4,268	4,268	4,268
Food Service	3,050	3,050	3,050	3,050	3,050	3,050
Residence Hall Social Fee	35	35	35	35	35	35
Total - Resident Student	13,153	21,092	14,671	13,894	21,797	15,783
* Extension Fee, Inc. IT Fee (Per Credit Hour)	290	290	290	330	330	330
Registration Fee (Per Semester)	60	60	60	60	60	60
Confirmation Deposit (Applied to Tuition Fee)	200	200	200	200	200	200
Ed.D Fee (Per Credit Hour)				550	550	550
MFA Program (Full Time)				4,452	11,608	6,678

* Includes Information Technology Fee of \$8 per credit hour for FY2006-07 and FY2005-06.
Note: Students who opt for Sickness Insurance will be subject to a fee of \$561 for FY06. FY07 rates are not yet final.

CONNECTICUT STATE UNIVERSITY SYSTEM
 TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
 OF A FULL-TIME LOAD OF COURSES
 EFFECTIVE JULY 1, 2006

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,593.50/semester)	Graduate (\$1,985/semester)	Undergraduate (\$5,157.50/semester)	Graduate (\$5,530.50/semester)
1	\$132.79	\$220.56	\$429.79	\$614.50
2	265.58	441.11	859.58	1,229.00
3	398.38	661.67	1,289.38	1,843.50
4	531.17	882.22	1,719.17	2,458.00
5	663.96	1,102.78	2,148.96	3,072.50
6	796.75	1,323.33	2,578.75	3,687.00
7	929.54	1,985.00	3,008.54	5,530.50
8	1,062.33	1,985.00	3,438.33	5,530.50
9	1,593.50	1,985.00	5,157.50	5,530.50
10	1,593.50		5,157.50	
11	1,593.50		5,157.50	
12	1,593.50		5,157.50	

* Rates apply to students defined as full-time by Board Resolution 03-05.

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2006-07**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2005-06	2006-07	2005-06	2006-07	2005-06	2006-07	2005-06	2006-07
Application Fee (one time)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
Ed.D Evaluation Fee	0	0	0	0	0	0	100	100
Bad Check Penalty (per occurrence)	50	50	25	25	50	50	50	50
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	5/15	5/15	0	0	0/15	0/15	5/15	5/15
Full-time Students (one-time)	0	0	30	30	0	0	0	0
Part-time Students (one-time)	0	0	10	10	0	0	0	0
Teacher Cert/Transcript Eval. Fee	0	0	0	0	0	0	75	75
Accident and Sickness Insurance *								
Part-time Students	885	885	885	885	885	885	885	885
International Students on J-1 Visas	772	772	772	772	772	772	772	772
Accident Ins. - Matriculated PT Students (per year)*	68	68	68	68	68	68	68	68
Housing Cancellation Fee (per semester)**	212/424	225/450	212/423	216/432	212/424	222/444	213/427	234/468
Lost ID Card Fee-Resident	10/25	10/25	10	10	10/20	10/20	15	15
Lost ID Card Fee-Non Resident	10/25	10/25	10	10	10/20	10/20	15	15
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	200/400	0	0	0	0	320/620	320/620
Graduate (1/2 hr./1 hr. lesson)	300/400	200/400	0	0	0	0	320/620	320/620
Nautilus/Fitness Center User Fee (per semester)								
On-campus residents	45/80	45/80	0	0	40	60	0	0
Off-campus residents	45/80	45/80	0	0	50	60	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	60	60	60	60	60	60	70	70
OnlineCSU Incomplete/Access Fee	25	25	25	25	25	25	25	25
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
Part-Time Students	0	0	0	0	0	0	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	150	0	0
Graduate	150	150	150	150	0	150	0	0

* FY 2006-07 Student Accident & Sickness Insurance not yet final.

** Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester;20% of housing charge 1-2 weeks prior to start of semester (Ex. is based on double room).

**CONNECTICUT STATE UNIVERSITY SYSTEM
TIER II FEES SCHEDULE FY 2006-07**

FEE DESCRIPTION	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2005-06	2006-07	2005-06	2006-07	2005-06	2006-07	2005-06	2006-07
Nat'l Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	25	25	0	75	0	0
Graduate	75	75	25	25	0	75	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Undergraduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	0	0
Part Time (per credit)	0	0	0	0	25	25	0	0
Graduate Nursing Lab Fee								
Full Time (per semester)	0	0	0	0	300	300	0	0
Part Time (per credit)	0	0	0	0	25	25	0	0
Art Studio Fee (per course)	0	0	0	0	60	60	0	0
Biology Lab Fee (per course)	0	0	0	0	35	35	0	0
Chemistry Lab Fee (per course)	0	0	0	0	35	35	0	0
Earth Science Lab Fee (per course)	0	0	0	0	35	35	0	0
Music Lab Fee (per course)	0	0	0	0	50	50	0	0
Physics Lab Fee (per course)	0	0	0	0	50	50	0	0
Graphic Design Lab Fee (per year)	250	0	0	0	0	0	0	0
Design Lab Fee (per designated course)	0	65	0	0	0	0	0	0
Re-registration Fee	100	100	100	100	100	100	100	100
Commencement Fee	0	0	125	125	0	0	0	0
Interest Charge on Past Due Student Receivables	1.50%	1.50%	0.00%	0.00%	1.50%	1.50%	1.50%	1.50%
Student Teaching Fee	0	0	0	0	0	0	0	0
Over-Registration / Excess Credit Fee ***								
Undergraduate (per credit hour)	290	305	277	291	307	322	290	304
Graduate (per credit hour)	362	380	320	336	387	406	330	346
Recreation Facilities Fee (per semester) ****	50	50	0	0	0	0	0	0

*** Over-Registration / Excess Credit Fee applies to credit hours in excess of 18 credit hours per semester

**** CCSU's Recreation Facilities may be charged at rates up to \$50 per semester or \$100 per year

CONNECTICUT STATE UNIVERSITY SYSTEM
 OnlineCSU Fee Schedule
 FY2006-07 Recommended Rates and FY2005-06 Actual Rates

	FY2005-06	FY2006-07	Change FY06 to FY07	
			\$	%
Course Fees Per Credit Hour (Part Time, Intersession, Summer)				
Undergraduate In-State	310	326	16	5.0%
Undergraduate Out-of-State	380	399	19	5.0%
Graduate In-State	390	410	20	5.0%
Graduate Out-of-State	480	504	24	5.0%
Graduate Program Course Fees				
Data Mining In-State (CCSU)	450	450	0	0.0%
Data Mining Out-of-State (CCSU)	450	450	0	0.0%
Masters of Library Science In-State (SCSU)	435	457	22	5.1%
Masters of Library Science Out-of-State (SCSU)	435	457	22	5.1%
Online Registration Fee (Per Course)	50	50	0	0.0%

ITEM

FY2006-07 Tuition and Fees Schedules Tier I & II for Connecticut State University Students

BACKGROUND

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes tuition and fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management. Discussions generally focus upon issues relating to university programmatic needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee guidelines and voice their concurrence or non-concurrence.

ANALYSIS

In April 2005, suggested FY2006-07 tuition and fee planning guidelines were recommended which proposed a uniform 5% increase for undergraduate and graduate programs on a campus-by-campus basis. The guidelines took into consideration the trend in the Higher Education Price Index (HEPI), which was 4.6% in FY2004, the level of State funding, as well as escalating utility and library costs and anticipated collective bargaining increases.

Current fiscal environment: The State of Connecticut's fiscal crisis appears to be easing. The State ended the 2004 fiscal year with a surplus of \$202.2 million, and the surplus for FY2005 is currently projected at \$674.1 million. However, in finalizing a State budget for FY2006, caution remained the watchword. State support continued at a conservative level, with an increase in the General Fund appropriation which leaves CSU with a \$670 thousand shortfall from current services in FY2006, and a shortfall from current services in FY2007 of \$2.4 million. It is unknown at this time whether the FY2007 shortfall will be corrected; if the General Assembly does not act to replace this shortfall, it may be necessary for the Board of Trustees to consider a revision to the conservative tuition and fee recommendations proposed.

Original Tuition and Fee Planning Guidelines, as distributed in April:

- Tuition for undergraduate and graduate programs may be increased by 5.0%.
- A differential tuition rate increase may be established for certain graduate programs on a program-by-program basis.
- The University General Fee (UGF) may be increased up to a maximum of 5.0%, unless exceptional circumstances apply. The base upon which the fee increase is calculated excludes student accident insurance.
- The Information Technology Fee (ITF) is to remain flat at \$223.

- Undergraduate and Graduate Course Fees may be tailored to meet competition, based on market analysis that each campus will perform and present to the Finance and Administration Committee of the Board of Trustees, up to a maximum increase of 5.0%.
- Housing and Food Service Fees may be increased to an aggregate of 6%; however, depending upon the need to recover overhead and debt service costs related to the particular activity, this aggregate may be adjusted. The Food Service fee guideline may be impacted by future contract negotiations or increased food costs. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5% as required for debt service needs.
- The permissible increase in course fees for *OnlineCSU* is dependent upon the increase applied to on-ground courses. Individual programs may establish program fees.

A general summary of the universities' fee requests is shown below:

Central: Requested fee increases fall within suggested guidelines. Central proposes a 4.5% increase in Tuition and Mandatory Fees for in-state undergraduate students. A Graphic Design Lab Fee of \$250 per year was approved by the Board of Trustees in FY1999; however, rather than charging this fee on a yearly basis, Central has been charging a Design Lab Fee per designated course of \$65. The Tier II fee schedule has been adjusted to reflect this.

Eastern: Requested fee increases generally fall within suggested guidelines. The requested increase in the University General Fee of 16.7% is the second year of a two-year phased-in increase which will primarily enhance the student support program and cover an increased portion of the debt service associated with parking garages. The net addition of between 500 and 750 residential beds will require additional services and non-academic support, specifically expansion of the university's overnight orientation program and first year program. Student counseling, alcohol and other drug education, and alcohol and drug alternative programming will be enhanced and expanded, while support for recreational activities and programs will also increase. The commencement of construction of the addition to the Student Center will also require expanded support. Overall, Eastern proposes an 8.0% increase in Tuition and Mandatory Fees for in-state undergraduate students.

Southern: Requested fee increases generally fall within suggested guidelines. Southern is proposing an increase in the University General Fee of 9.2%, which overall will provide Southern with a 5.7% increase in Tuition and Mandatory Fees for in-state undergraduate students. Southern's increase in the University General Fee includes the third year of a three-year phased-in approach to enhance support of intercollegiate athletics, which was presented as part of the FY2005 Tuition and Fee request. This

approach consisted of a \$40 increase for FY2005, a \$50 increase for FY2006 and a \$60 increase for FY2007. The additional resources have been and will continue to be used to maintain facilities such as the new artificial track and field complex at Jess Dow Field, the men's baseball field, women's softball field, two swimming pools and field house maintenance; as well as additional administrative support for coaches. Previously, coaches performed such necessary functions as field preparation, facilitating student athlete financial aid issues, and arranging team travel, as well as coaching and recruiting responsibilities. The Inter-Residence Council voted on March 16, 2005 to increase the residence hall social fee from \$25 to \$35 per semester. The additional resources will be used to maintain and enhance the current residence hall programming. This fee had not been increased in over 10 years. Southern is also proposing an increase to the Fitness Center Fee (formerly known as the Nautilus User Fee) from \$40 for an on-campus resident and \$50 for an off-campus resident, to a uniform \$60 for any student using the facility regardless of residency. Currently, Southern has one fitness center, in Farnham Hall; a second fitness center will be located in the new Student Center, and the proposed fee will entitle students to use either area. Finally, Southern is proposing to establish two new fees, a Study Abroad Application Fee of \$75 per semester, and a Study Abroad Program Fee of \$150 per semester. The proceeds would be used to provide administrative support for the risk management and travel arrangements associated with study abroad. Both of these fees have already been established at other universities: Central charges the same amount for its Study Abroad Application Fee, while both Central and Eastern charge the same for their Study Abroad Program Fees.

Western: Requested fee increases generally fall within the suggested guidelines, resulting in an overall 5.3% increase in Tuition and Mandatory Fees for in-state undergraduate students. Western is proposing to increase the parking fee component of their University General Fee by \$50, to meet increased debt service needs due to the new midtown parking garage, for which construction will begin in Summer 2005. Housing is proposed to increase by 9.7%, which will help to offset increased costs of shuttle service between the midtown and westside campuses, increases in debt service requirements as a result of the new residence hall which opened this year, increases in utility costs, and maintenance and programming improvements for residence hall students. This increase is supported by a recent market analysis indicating that Western's residence hall fees are below market value.

OnlineCSU: Registration and payment functions for *OnlineCSU* are now administered at each of the universities; however, because BR# 02-28 specifies that online learning at CSU be delivered through a single venue, the Tuition and Fee Guidelines provided for a consistent increase in fees across the four universities. Each of the universities is proposing FY2006-07 *OnlineCSU* part-time, intersession and summer course fees of \$326 (+5.0%) for undergraduate in-state, \$399 (+5.0%) for undergraduate out-of-state, \$410 (+5.0%) for graduate in-state and \$504 (+5.0%) graduate out-of-state, for courses that are not part of a specified program. Online program fees include Southern's Masters of Library Science program which is proposed to increase \$22 to \$457 (+5.1%) per credit hour for both in-state and out-of-state students, consistent with on-ground fee levels for this program; and Central's Data Mining program, which is proposed to remain flat at \$450 per credit hour.

University Fee: An increase of 3.5% (\$28 for in-state students) in the University Fee for FY2006-07 is recommended. An ongoing analysis of future debt service requirements confirms the need to annually increase this fee. The fee pays for debt service on bonds issued through the Connecticut Health and Educational Facilities Authority (CHEFA) as well as outstanding general obligation self-liquidating bonds issued by the State of Connecticut. The bonds are used to finance student auxiliary facilities, which allows student facilities to move through the construction process at a pace more consistent with the university master plans.

Student Accident and Sickness Insurance: The Chickering Group was selected in February 2005 to be the provider for the Student Accident and Sickness Insurance program for Academic Year (AY) 2005-06 with an option for AYs 2006-07 and 2007-08. The underwriter is Aetna Life Insurance Company of Hartford, Connecticut. There is a 15% cap on AY2006-07 rates; the final renewal rates for AY2006-07 will be finalized in April of 2006.

The Student Advisory Board met on April 18, 2005 to hear the proposed tuition and fee guidelines. Discussion centered around the revised calendar for the fee-setting process, and the reasons behind it; the escalating cost of energy, and its impact on university costs; collective bargaining agreements; the growth in the Higher Education Price Index versus the CPI; and the prognosis for State funding for CSU in the coming biennium. The students were encouraged to discuss the guidelines with others on their campus as well as university administration, and to contact the Chief Financial Officer with any later questions that may arise. No further questions were raised subsequent to the Student Advisory Board meeting.

Summary: If these recommendations are adopted, the overall average increase in tuition and mandatory fees for an in-state undergraduate student would be 5.86% or \$348 per year, which includes a uniform increase in tuition of 5%. Proposed tuition and mandatory fees for FY2007 for an in-state undergraduate student average \$6,284; of this amount, \$966, or 15.4%, is for debt service on CHEFA and self-liquidating bonds.

The recommended tuition and fee increases are essential and will provide funding to meet a portion of the needs not able to be met using the State's anticipated block grant. Approval of these tuition and fee recommendations will provide some of the funds necessary for the universities to offer the academic programs that currently exist, effectively administered in a quality campus environment.

CHANCELLOR'S RECOMMENDATION

Approve the FY2006-07 Tuition and Fees Schedules, Tier I and II, for Connecticut State University Students.