

Connecticut State University System



Developing a State of Minds

RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

June 8, 2001

- WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and
- WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and
- WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2000, and the amounts estimated to be spent for fiscal year ending June 30, 2001 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it
- RESOLVED. That for the fiscal year ended June 30, 2002, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

William J. Cibes, Jr.

Chancellor

CONNECTICUT STATE UNIVERSITY SYSTEM PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

Actual Expanditures: 356,990 333,221 318,116 350,000 358,000 900		ACTUAL FY1998	ACTUAL FY1999	ACTUAL FY2000	ESTIMATED FY2001	REQUESTED FY2002
Actual Expenditures: Library Books 36,090 333,221 318,116 350,000 88,000 89,000 Electronic Periodicols 680,732 737,015 793,402 850,000 89,000 Electronic Periodicols 38,485 45,968 73,711 150,000 153,500 AC (70 A) (71 A)	CENTRAL					
Ibinary Books 336,090 333,221 318,116 360,000 388,000 Periodicols 680,732 737,015 793,402 850,000 860,	LIBRARY BUDGET*	1,126,300	1,166,400	1,255,000	1,550,000	1,452,700
Periodicols 680.732 737.015 793.402 850.000 869.000 769.0000 769.0000 769.0000 769.0000 769.0000 769.0000 769.0000 769.0000 769.0000 7	Actual Expenditures:					
Electronic Periodicols 38.485 45.968 73.711 150.000 153.000 153.000 170.000 71.000	•	356,990	333,221	318,116	350,000	358,000
AUCHARL RESEARCH EQUIP. BUDGET 0 0,7.00 25,400 14,400 15,500 1.00 1,452,700 1.00 1,452,700 1.00 1,452,700 1.00 1,452,700 1.00 1,452,700 1.00 1,452,700 1.00 1,452,700 1.00 1,452,700 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Periodicals		737,015	793,402	850,000	869,600
TOTAL LIBRARY EXPENDITURES 1,116,821 1,183,616 1,237,706 1,420,000 1,452,700 1,452,700 1,450,000 1,452,700 1,450,000						153,500
RESEARCH EQUIP. BUDGET 0 7,200 25,400 14,400 15,500 TOTAL RESEARCH EQUIP. EXP. 17,730 21,852 16,948 15,100 15,500 EASTERN LIBRARY BUDGET 475,000 515,000 565,000 792,106 718,401 Actual Expenditures: Library Books 177,147 197,762 208,207 232,582 251,185 Periodicicles 233,746 272,811 299,605 331,841 358,386 Eleatronic Periodicols 47,603 33,506 62,992 85,678 92,533 Cither 12,050 11,108 15,476 15,085 16,292 TOTAL LIBRARY EXP. 470,546 515,267 586,280 665,186 718,401 TOTAL RESEARCH EQUIP. EXP. 9,496 9,221 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				$\overline{}$		71,600
TOTAL RESEARCH EQUIP, EXP. 17,730 21,852 16,948 15,100 15,500	TOTAL LIBRARY EXPENDITURES	1,116,821	1,183,616	1,237,706	1,420,000	1,452,700
EASTERN LIBRARY BUDGET 475.000 515.000 565.000 792.106 718.401 Actual Expanditures: Library Books 177.147 197.782 208.207 232.582 251.188 Periodicols 233.744 272.811 299.805 331.841 388.388 Electronic Periodicols 47.603 33.506 62.992 85.678 92.532 Other 12.050 11.168 154.76 15.085 16.292 TOTAL LIBRARY EXP. 470.546 515.267 586.280 665.186 718.401 RESEARCH EQUIP. BUDGET 0 7.500 0 0 0 0 COLORAL EXPANDITURES. LIBRARY BUDGET 1.286.500 1.314.218 1.577.062 1.788.048 1.948.965 Actual Expanditures: Library Books 276.579 516.011 668.867 608.048 624.466 Periodicols 555.263 595.142 42.087 845.000 929.500 Ciber 31.478 34.235 47.012 85.000 90.000 Ciber 31.478 34.235 47.012 85.000 90.000 Ciber 31.478 34.235 47.012 85.000 90.000 Ciber 31.478 1.212.430 1.523.601 1.788.048 1.948.965 RESEARCH EQUIP. BUDGET 4.700 0 1.774 0 0 TOTAL LIBRARY EXP. 913.198 1.212.430 1.523.601 1.788.048 1.948.965 WESTERN WESTERN WESTERN LIBRARY BUDGET 470.000 470.000 482.750 482.750 583.855 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.554 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.554 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.554 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.554 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.554 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.554 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.554 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.556 Actual Expanditures: Library Books 77.366 55.888 122.840 54.458 59.556 Actual Expanditures: Library Books 77.366 56.888 122.840 54.458 59.556 Actual Expanditures: Library Books 77.366 56.888 122.840 54.458 59.556 Actual Expanditures: Library Books 77.366 56.888 122.840 54.458 59.556 Actual Expanditures: Library Books 77.366 56.888 122.840 54.458 59.556 Actual Expanditures: Library Books 77.366 56.888 122.840 54.458 59.556 Actual Expanditures: Library Books 77.366 56.888 122.840 54.45	RESEARCH EQUIP. BUDGET	. 0	7,200	25,400	14,400	15,500
LIBRARY BUDGET 475,000 515,000 545,000 792,106 718,401 Actual Expenditures: Library Books 177,147 197,782 208,207 232,582 251,185 Periodicals 233,746 272,811 299,605 331,841 358,388 Electronic Periodicals 47,603 33,504 15,9476 15,085 16,292 TOTAL LIBRARY EXP. 470,546 515,267 586,280 665,186 718,401 RESEARCH EQUIP, BUDGET 0 7,500 0 0 0 0 0 COUNTIERN LIBRARY BUDGET 1,286,500 1,314,218 1,577,062 1,788,048 1,948,965 SOUTHERN LIBRARY BUDGET 1,286,500 1,314,218 1,577,062 1,788,048 1,948,965 Periodicals 555,263 596,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 929,500 COTHER 31,478 3,4235 47,012 85,000 95,000 COTHER 31,478 1,212,430 1,523,601 1,788,048 1,948,965 RESEARCH EQUIP, BUDGET 4,700 0 1,774 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 WESTERN LIBRARY BUDGET 4,700 0 470,000 482,750 583,855 Actual Expenditures: LIBRARY BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 4,700 4,70,000 482,750 583,856 Periodicals 282,850 299,523 265,498 87,406 95,756 Periodicals 282,850 299,523 265,498 87,406 95,756 Periodicals 452,577 40,428 76,467 386,805 47,2429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,856 RESEARCH EQUIP, BUDGET 0 0 0 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL RESEARCH EQUIP. EXP.	17,730	21,852	16,948	15,100	15,500
Actual Expenditures: Library Books 177,147 197,782 208,207 232,582 251,189 Periodicals 233,746 272,811 299,605 31,841 358,388 Electronic Periodicals 47,603 33,506 62,992 85,678 92,532 Other 12,050 11,168 15,476 15,085 16,292 TOTAL LIBRARY EXP. 470,546 515,267 586,280 665,186 718,401 RESEARCH EQUIP, BUDGET 0 7,500 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 0 COLORAL RESEARCH EQUIP, EXP. 9,496 9,221 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EASTERN					
Library Books	LIBRARY BUDGET	475,000	515,000	565,000	792,106	718,401
Library Books	Actual Expenditures:					
Periodicals	•	177,147	197,782	208,207	232,582	251,189
Other 12,050	•			299,605		358,388
TOTAL LIBRARY EXP. 470.546 515.267 586,280 665,186 718,401 RESEARCH EQUIP. BUDGET 0 7,500 0 0 0 0 SOUTHERN LIBRARY BUDGET 1,286,500 1,314,218 1,577,062 1,788,048 1,948,965 Actual Expenditures: Library Books 276,579 516,011 668,867 608,048 624,465 Periodicals 555,263 596,142 642,087 845,000 929,500 Ciber 31,478 34,235 47,012 85,000 95,000 Ciber 31,478 34,235 47,012 85,000 95,000 Ciber 31,478 34,235 47,012 85,000 95,000 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 TOTAL LIBRARY BUDGET 4,700 0 1,774 0 0 TOTAL RESEARCH EQUIP. EXP. 15,000 5,093 3,099 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,856 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 96,755 Ciber 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,856 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0 0 583,856 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0 0 583,856	Electronic Periodicals	47,603	33,506	62,992	85,678	92,532
RESEARCH EQUIP. BUDGET 0 7.500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other	12,050	11,168	15,476	15,085	16,292
TOTAL RESEARCH EQUIP. EXP. 9,496 9,221 0 0 0 SOUTHERN LIBRARY BUDGET 1,286,500 1,314,218 1,577,062 1,788,048 1,948,965 Actual Expenditures: Library Books 276,579 516,011 668,867 608,048 624,465 Periodicols 555,263 595,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 300,000 Other 31,478 34,235 47,012 85,000 95,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,966 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,856 Actual Expenditures: LIDrary Books 77,366 55,888 122,840 54,458 59,556 Library Books 77,366 582,850 299,523	TOTAL LIBRARY EXP.	470,546	515,267	586,280	665,186	718,401
SOUTHERN LIBRARY BUDGET 1,286,500 1,314,218 1,577,062 1,788,048 1,948,965 Actual Expenditures: Library Books 276,579 516,011 668,867 608,048 624,465 Periodicals 555,263 595,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 300,000 Other 31,478 34,235 47,012 85,000 95,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 TOTAL RESEARCH EQUIP. EXP. 15,000 5,003 3,099 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,856 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Cliber 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,856 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0 583,856 RESEARCH EQUIP. BUDGET 470,147 463,533 542,962 531,098 583,856 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0 0 583,856	RESEARCH EQUIP. BUDGET	0	7,500	0	0	0
LIBRARY BUDGET 1,286,500 1,314,218 1,577,062 1,788,048 1,948,965 Actual Expenditures: Library Books 276,579 516,011 668,867 608,048 624,466 Periodicals 555,263 595,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 300,000 Other 31,478 34,235 47,012 85,000 75,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 TOTAL RESEARCH EQUIP. EXP. 15,000 5,093 3,099 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,856 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,555 Other 64,674 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858	TOTAL RESEARCH EQUIP. EXP.	9,496	9,221	0	0	0
Actual Expenditures: Library Books 276,579 516,011 668,867 608,048 624,465 Periodicals 555,263 595,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 300,000 Other 31,478 34,235 47,012 85,000 95,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 TOTAL RESEARCH EQUIP. EXP. 15,000 5,093 3,099 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,858 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,856 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0 0 0	SOUTHERN					***************************************
Library Books 276,579 516,011 668,867 608,048 624,466 Periodicals 555,263 595,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 300,000 Other 31,478 34,235 47,012 85,000 95,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 Periodicals 47,000 0 1,774 0 0 0 TOTAL RESEARCH EQUIP. BUDGET 4,700 5,093 3,099 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LIBRARY BUDGET	1,286,500	1,314,218	1,577,062	1,788,048	1,948,965
Library Books 276,579 516,011 668,867 608,048 624,466 Periodicals 555,263 595,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 300,000 Other 31,478 34,235 47,012 85,000 95,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 Periodicals 47,000 0 1,774 0 0 0 TOTAL RESEARCH EQUIP. BUDGET 4,700 5,093 3,099 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual Expenditures:					
Periodicals 555,263 595,142 642,087 845,000 929,500 Electronic Periodicals 49,878 67,042 165,635 250,000 300,000 Other 31,478 34,235 47,012 85,000 95,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,856 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,856		276,579	516,011	668,867	608,048	624,465
Other 31,478 34,235 47,012 85,000 95,000 TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 TOTAL RESEARCH EQUIP. EXP. 15,000 5,093 3,099 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,856 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858		555,263	595,142	642,087	845,000	929,500
TOTAL LIBRARY EXP. 913,198 1,212,430 1,523,601 1,788,048 1,948,965 RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 TOTAL RESEARCH EQUIP. EXP. 15,000 5,093 3,099 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,856 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,856	Electronic Periodicals	49,878	67,042	165,635	250,000	300,000
RESEARCH EQUIP. BUDGET 4,700 0 1,774 0 0 TOTAL RESEARCH EQUIP. EXP. 15,000 5,093 3,099 0 0 WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,858 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858						95,000
TOTAL RESEARCH EQUIP. EXP. 15,000 5,093 3,099 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL LIBRARY EXP.	913,198	1,212,430	1,523,601	1,788,048	1,948,965
WESTERN LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,858 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,856 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0	RESEARCH EQUIP. BUDGET	4,700	0	1,774	0	0
LIBRARY BUDGET 470,000 470,000 482,750 482,750 583,858 Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0	TOTAL RESEARCH EQUIP, EXP.	15,000	5,093	3,099	0	0
Actual Expenditures: Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,755 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0	WESTERN					
Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0	LIBRARY BUDGET	470,000	470,000	482,750	482,750	583,858
Library Books 77,366 55,888 122,840 54,458 59,554 Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0	Actual Expenditures:					
Periodicals 282,850 299,523 265,498 87,406 95,750 Electronic Periodicals 45,257 40,428 76,467 386,805 423,554 Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858 RESEARCH EQUIP. BUDGET 0 0 0 0 0 0		77,366	55,888	122,840	54,458	59,554
Other 64,674 67,694 78,157 2,429 5,000 TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858 RESEARCH EQUIP. BUDGET 0 0 0 0 0	Periodicals	282,850				95,750
TOTAL LIBRARY EXP. 470,147 463,533 542,962 531,098 583,858 RESEARCH EQUIP. BUDGET 0 0 0 0 0						423,554
RESEARCH EQUIP. BUDGET 0 0 0 0 0						5,000
	IOIAL LIBRARY EXP.	4/0,14/	403,533	542,962	531,078	583,858
TOTAL RESEARCH EQUIP. EXP. 6,941 6,021 2,790 4,218	RESEARCH EQUIP. BUDGET	0	0	0	0	0
	TOTAL RESEARCH EQUIP. EXP.	6,941	6,021	2,790	4,218	0

^{*}BR#99-35(for all except FY01)

Sources for Information:

Actual FY00 from Midyear Spending Plan (Res.Equip.Exp. from FRS)

ITEM

The purchase of equipment used for research purposes, library media and library books for the Connecticut State University System.

BACKGROUND

Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books. Section 10a-151a(b) of the CGS provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books.

ANALYSIS

In FY1999-00, the Connecticut State University System expended \$3,890,549 for the purchase of library media and library books. For FY2000-01, the universities budgeted \$4,612,904. Actual expenditures are projected at \$4,404,332 for the fiscal year. This represents an increase of \$513,783 or 13.2% over FY1999-00. For FY2001-02, expenditures are budgeted at \$4,703,924, an increase of 6.8%.

For FY1999-00, purchases of equipment for research purposes totaled \$22,837 for the Connecticut State University System. Projected research equipment expenditures for FY2000-01 and FY2001-02 are \$19,318 and \$15,500 respectively.

- For FY1999-00, Central's library purchases amounted to \$1,237,706, \$17,294 or 1.4% less than budgeted. For FY2000-01, Central projects library purchases of \$1,420,000, which are \$130,000 or 8.4% less than budgeted. For FY2001-02, Central plans to increase expenditures by \$32,700, to \$1,452,700. Central also expects to expend \$15,100 and \$15,500 for research equipment in FY2000-01 and FY2001-02 respectively.
- For FY1999-00, Eastern's library purchases amounted to \$586,280, \$21,280 higher than budgeted. For FY2000-01, Eastern projects expenditures of \$665,186, an increase of \$78,906 or 13.5% over prior year, but \$126,920 or 16.0% lower than budget. For FY2001-02, Eastern is budgeting \$718,401, an increase of 8.0% over the FY2000-01 estimate. In the area of research equipment, Eastern estimates no expenditures in either FY 2000-01 or FY2001-02.
- For FY1999-00, Southern's library purchases amounted to \$1,523,601, \$53,461 or 3.4% lower than the budgeted amount of \$1,577,062. For FY2000-01, Southern projects somewhat higher library purchases of \$1,788,048 and for FY2001-02, Southern is budgeting \$1,948,965, an increase of \$160,917 or 9.0%. In the area of research equipment, Southern estimates no expenditures in either FY 2000-01 or FY2001-02.
- For FY1999-00, Western's library purchases of \$542,962 were \$60,212 higher than budgeted. FY2000-01 expenditures of \$531,098 were \$48,348 or 10.0% higher than budget. For FY2001-02, Western is budgeting \$583,858, an increase of 9.9% over FY2000-01. Western also expects to expend \$4,218 for research equipment in FY2000-01, and nothing in FY2001-02.

CHANCELLOR'S RECOMMENDATION

Approval of projected expenditures for the purchase of equipment used for research purposes, library media, library books and periodicals for the four universities for fiscal year 2002.