



RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

June 8, 2001

WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2000, and the amounts estimated to be spent for fiscal year ending June 30, 2001 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2002, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

William J. Cipes, Jr.  
Chancellor

**CONNECTICUT STATE UNIVERSITY SYSTEM  
PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES,  
LIBRARY MEDIA AND LIBRARY BOOKS**

	<u>ACTUAL FY1998</u>	<u>ACTUAL FY1999</u>	<u>ACTUAL FY2000</u>	<u>ESTIMATED FY2001</u>	<u>REQUESTED FY2002</u>
<b>CENTRAL</b>					
LIBRARY BUDGET*	1,126,300	1,166,400	1,255,000	1,550,000	1,452,700
<b>Actual Expenditures:</b>					
Library Books	356,990	333,221	318,116	350,000	358,000
Periodicals	680,732	737,015	793,402	850,000	869,600
Electronic Periodicals	38,485	45,968	73,711	150,000	153,500
All Other Library Equipment	40,614	67,412	52,477	70,000	71,600
TOTAL LIBRARY EXPENDITURES	<u>1,116,821</u>	<u>1,183,616</u>	<u>1,237,706</u>	<u>1,420,000</u>	<u>1,452,700</u>
RESEARCH EQUIP. BUDGET	0	7,200	25,400	14,400	15,500
TOTAL RESEARCH EQUIP. EXP.	17,730	21,852	16,948	15,100	15,500
<b>EASTERN</b>					
LIBRARY BUDGET	475,000	515,000	565,000	792,106	718,401
<b>Actual Expenditures:</b>					
Library Books	177,147	197,782	208,207	232,582	251,189
Periodicals	233,746	272,811	299,605	331,841	358,388
Electronic Periodicals	47,603	33,506	62,992	85,678	92,532
Other	12,050	11,168	15,476	15,085	16,292
TOTAL LIBRARY EXP.	<u>470,546</u>	<u>515,267</u>	<u>586,280</u>	<u>665,186</u>	<u>718,401</u>
RESEARCH EQUIP. BUDGET	0	7,500	0	0	0
TOTAL RESEARCH EQUIP. EXP.	9,496	9,221	0	0	0
<b>SOUTHERN</b>					
LIBRARY BUDGET	1,286,500	1,314,218	1,577,062	1,788,048	1,948,965
<b>Actual Expenditures:</b>					
Library Books	276,579	516,011	668,867	608,048	624,465
Periodicals	555,263	595,142	642,087	845,000	929,500
Electronic Periodicals	49,878	67,042	165,635	250,000	300,000
Other	31,478	34,235	47,012	85,000	95,000
TOTAL LIBRARY EXP.	<u>913,198</u>	<u>1,212,430</u>	<u>1,523,601</u>	<u>1,788,048</u>	<u>1,948,965</u>
RESEARCH EQUIP. BUDGET	4,700	0	1,774	0	0
TOTAL RESEARCH EQUIP. EXP.	15,000	5,093	3,099	0	0
<b>WESTERN</b>					
LIBRARY BUDGET	470,000	470,000	482,750	482,750	583,858
<b>Actual Expenditures:</b>					
Library Books	77,366	55,888	122,840	54,458	59,554
Periodicals	282,850	299,523	265,498	87,406	95,750
Electronic Periodicals	45,257	40,428	76,467	386,805	423,554
Other	64,674	67,694	78,157	2,429	5,000
TOTAL LIBRARY EXP.	<u>470,147</u>	<u>463,533</u>	<u>542,962</u>	<u>531,098</u>	<u>583,858</u>
RESEARCH EQUIP. BUDGET	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	6,941	6,021	2,790	4,218	0

\*BR#99-35(for all except FY01)

Sources for Information:

Actual FY00 from Midyear Spending Plan (Res.Equip.Exp. from FRS)

Est.FY01, Req.FY02 from FY 2001-02 Spending Plan book (Library: wkshl 7-00, 7-01 / Research: From Universities)

**ITEM**

The purchase of equipment used for research purposes, library media and library books for the Connecticut State University System.

**BACKGROUND**

Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books. Section 10a-151a(b) of the CGS provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books.

**ANALYSIS**

In FY1999-00, the Connecticut State University System expended \$3,890,549 for the purchase of library media and library books. For FY2000-01, the universities budgeted \$4,612,904. Actual expenditures are projected at \$4,404,332 for the fiscal year. This represents an increase of \$513,783 or 13.2% over FY1999-00. For FY2001-02, expenditures are budgeted at \$4,703,924, an increase of 6.8%.

For FY1999-00, purchases of equipment for research purposes totaled \$22,837 for the Connecticut State University System. Projected research equipment expenditures for FY2000-01 and FY2001-02 are \$19,318 and \$15,500 respectively.

- For FY1999-00, Central's library purchases amounted to \$1,237,706, \$17,294 or 1.4% less than budgeted. For FY2000-01, Central projects library purchases of \$1,420,000, which are \$130,000 or 8.4% less than budgeted. For FY2001-02, Central plans to increase expenditures by \$32,700, to \$1,452,700. Central also expects to expend \$15,100 and \$15,500 for research equipment in FY2000-01 and FY2001-02 respectively.
- For FY1999-00, Eastern's library purchases amounted to \$586,280, \$21,280 higher than budgeted. For FY2000-01, Eastern projects expenditures of \$665,186, an increase of \$78,906 or 13.5% over prior year, but \$126,920 or 16.0% lower than budget. For FY2001-02, Eastern is budgeting \$718,401, an increase of 8.0% over the FY2000-01 estimate. In the area of research equipment, Eastern estimates no expenditures in either FY 2000-01 or FY2001-02.
- For FY1999-00, Southern's library purchases amounted to \$1,523,601, \$53,461 or 3.4% lower than the budgeted amount of \$1,577,062. For FY2000-01, Southern projects somewhat higher library purchases of \$1,788,048 and for FY2001-02, Southern is budgeting \$1,948,965, an increase of \$160,917 or 9.0%. In the area of research equipment, Southern estimates no expenditures in either FY 2000-01 or FY2001-02.
- For FY1999-00, Western's library purchases of \$542,962 were \$60,212 higher than budgeted. FY2000-01 expenditures of \$531,098 were \$48,348 or 10.0% higher than budget. For FY2001-02, Western is budgeting \$583,858, an increase of 9.9% over FY2000-01. Western also expects to expend \$4,218 for research equipment in FY2000-01, and nothing in FY2001-02.

**CHANCELLOR'S RECOMMENDATION**

Approval of projected expenditures for the purchase of equipment used for research purposes, library media, library books and periodicals for the four universities for fiscal year 2002.